



# SCHOOL DISTRICT BUDGET 2022 – 2023

Lakeland Joint School District

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Name of School District/Charter School  
272

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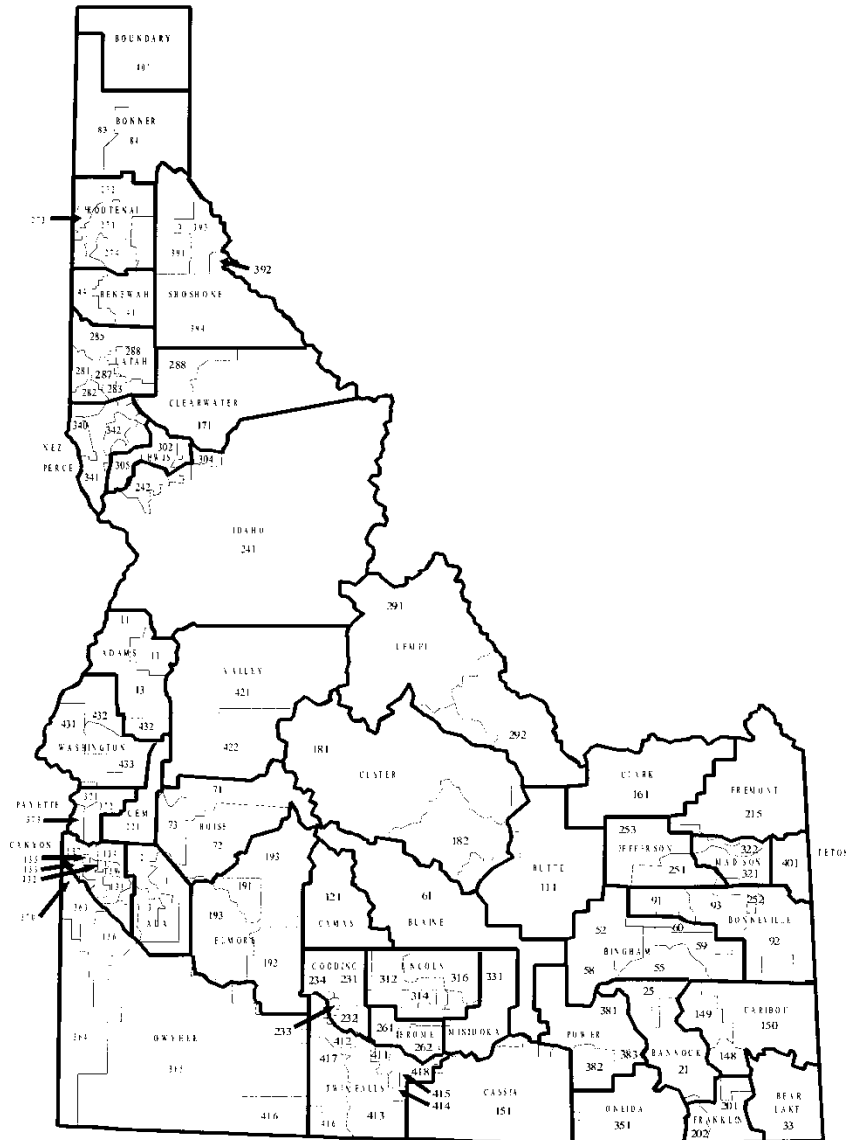
Organization Number  
Kootenai

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County

Sherri Ybarra  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027




CODE	CONTENTS	BUDGET INCLUDED*
<b>GENERAL FUND</b>		
100	General M & O	_____*
<b>SPECIAL REVENUE FUNDS</b>		
220	Forest Reserve Fund	_____*
230-239	Special Project (Local)	_____*
240-249	Special Project (State)	_____*
250-289	Special Project (Federal)	_____*
290	Child Nutrition Fund	_____*
<b>DEBT SERVICE FUNDS</b>		
310	Bond Redemption & Interest Fund	_____*
<b>CAPITAL PROJECT FUNDS</b>		
410	Capital Construction Project Fund	_____*
420	Plant Facilities Fund	_____*
430	Plant Facilities - School Bldg Main - Student Occupier	_____*
<b>ENTERPRISE FUNDS</b>		
510	Enterprise Fund	_____*
<b>INTERNAL SERVICE FUNDS</b>		
610	Internal Service Fund	_____*
710/720	Trust Funds	_____*

\* Indicate with an asterisk which reports are included in this document.

## 2022 - 2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 15, 2022 and the Board of Trustees formally adopted this budget on June 15, 2022

  
 \_\_\_\_\_  
 SUPERINTENDENT/CHARTER SCHOOL  
 ADMINISTRATOR

Brian Wallace  
 CONTACT PERSON (PLEASE PRINT)  
 brian.wallace@lakeland272.org  
 EMAIL ADDRESS  
 208-687-0431  
 PHONE NUMBER

SIGNED:

  
 \_\_\_\_\_  
 CHAIRPERSON OF THE BOARD

Lakeland Jont School District #272  
 SCHOOL DISTRICT/CHARTER NAME  
 6/15/22  
 DATE

Copy on file in the Office of the  
 Superintendent of Public Instruction

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
<b>REVENUES</b>								
Beginning Balances	5,266,566	5,663,516	5,668,392	9,484,500	4,327,333	5,596,751	5,661,837	6,295,994
Local Tax Revenue	9,505,018	9,577,677	9,680,000	9,742,500	3,632,188	2,642,194	2,082,614	936,094
Other Local	387,294	243,758	270,000	235,000	762,683	1,288,075	590,872	879,157
County Revenue				0				
State Revenue	25,923,839	24,863,714	26,313,954	31,278,174	1,187,466	1,183,620	1,177,671	1,398,064
Federal Revenue	167,371	164,090	120,000	120,000	3,100,155	7,243,851	5,458,838	6,055,983
Other Sources	25,139	73,849	33,989	0	754,741	1,193,714	315,000	3,159,808
Totals	41,275,227	40,586,604	42,086,335	50,860,174	13,764,566	19,148,205	15,286,832	18,725,100
<b>EXPENDITURES</b>								
Salaries	23,187,578	21,998,770	24,003,922	26,014,407	2,505,398	3,428,747	3,073,557	3,214,040
Benefits	7,474,733	7,262,384	8,270,715	10,153,880	824,655	1,069,294	985,030	1,187,114
Purchased Services	2,726,417	2,854,411	3,010,880	3,072,442	845,937	1,430,040	1,435,412	1,145,976
Supplies & Materials	1,222,372	1,053,304	1,360,660	1,601,808	1,209,430	2,375,773	1,875,582	2,951,648
Capital Outlay	324,123			0	651,905	1,281,414	1,405,520	2,290,550
Debt Retirement				0	2,482,284	1,476,044	1,462,350	1,468,350
Insurance & Judgments	148,319	161,082	175,579	192,000	8,235	9,914	12,118	10,737
Transfers (net)	528,166	271,732	90,000	2,970,200	250,139	995,831	258,989	189,608
Contingency Reserve								
Unappropriated Balances	5,663,519	6,984,921	5,174,579	6,855,437	4,986,583	7,081,148	4,778,274	6,267,077
Totals	41,275,227	40,586,604	42,086,335	50,860,174	13,764,566	19,148,205	15,286,832	18,725,100

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

# 2022 - 2023 BUDGET WORKSHEETS

## ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: **Lakeland Joint School District**

District/Charter Number: **272**

- |   |  |                     |
|---|--|---------------------|
| 1. Best 28 Weeks Support Units - 2022-2023          |  | <b>236.00</b>       |
| 2. State Distribution Factor - Per Unit - 2022-2023 |  | \$ 35,924 *         |
| 3. Discretionary (line 1 x line 2)                  |  | <b>\$ 8,478,064</b> |

4. Salary Apportionment: Midterm Support Units **239.00**  
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	Rev Code
1.68562	\$51,011.94	\$52,370.08	\$16,916,695	

- |  |  |                     |        |
|--|--|---------------------|--------|
| 5. Estimated Base Support (line 3 + line 4)                          |  | <b>\$25,394,759</b> | 431100 |
| 6. Benefit Apportionment   |  | <b>\$3,313,984</b>  | 431800 |
| 7. Border Contracts  |  |                     | 431500 |
| 8. Exceptional Child Support (not common)                            |  |                     | 431400 |
| 9. Tuition Equivalency   |  | <b>\$0</b>          | 431600 |
| 10. Transportation Allowance   |  | <b>\$1,443,278</b>  | 431200 |
| 11. Prior Year Adjustments (not common)                              |  |                     |        |
| <b>12. Total Estimated State Support</b><br>(lines 5+6+7+8+9+10+11 ) |  | <b>\$30,152,021</b> |        |

**Revenue in Lieu of Taxes:**  
(n/a for Charter Schools)

- |  |  |                 |        |
|--|--|-----------------|--------|
| 13. Agricultural Equipment Tax Replacement Money from State Tax Commission |  | <b>\$3,437</b>  |        |
| 14. Personal Property Tax Replacement Money from State Tax Commission      |  | <b>\$60,540</b> |        |
| <b>15. Total Revenue in Lieu of Taxes</b>                                  |  | <b>\$63,977</b> | 438000 |

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\* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

# SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

## ALL FUNDS

School District Number: 272

School District Name: Lakeland Joint School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01	Beginning Balances	\$ 9,484,500	\$ 6,295,994	15,780,494
#39	Local Revenue	9,977,500	1,815,251	11,792,751
#41	County Revenue	-	-	-
#55	State Revenue	31,278,174	1,398,064	32,676,238
#68	Federal Revenue	120,000	6,055,983	6,175,983
#72	Other Sources	-	-	-
#76	Transfers*	-	3,159,808	3,159,808
	<b>Totals</b>	\$ 50,860,174	\$ 18,725,100	69,585,274

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	\$ 26,014,407	\$ 3,214,040	29,228,447
#63	200	Benefits	10,153,880	1,187,114	11,340,994
#63	300	Purchased Services	3,072,442	1,145,976	4,218,418
#63	400	Supplies & Materials	1,601,808	2,951,648	4,553,456
#63	500	Capital Outlay	-	2,290,550	2,290,550
#63	600	Debt Retirement	-	1,468,350	1,468,350
#63	700	Insurance & Judgments	192,000	10,737	202,737
#63	800	Transfers*	2,970,200	189,608	3,159,808
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	6,855,437	6,267,077	13,122,514
		<b>Totals</b>	\$ 50,860,174	\$ 18,725,100	69,585,274

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

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S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES						PRIOR YEAR		PROPOSED BUDGET		REVENUES						PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	5668,392	*****	9484,500	40	429000	Other County				41	420000	TOTAL COUNTY		*****			
2						42						43	431100	Base Support Program	21114,079	25394,759			
3	411100	Taxes - General M & O				44	431200	Transportation Support	1307,250	1443,278		45	431400	Exceptional Child/SED Support					
4	411200	Taxes - Supplemental	9520,000	9520,000		46	431500	Border Tuition Support				47	431600	Tuition Equivalency	5,000				
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment	2903,558	3313,984		49	431900	Other State Support	617,277	613,226			
6	411400	Taxes - Tort	160,000	172,500		50	432100	Driver Education Program				51	432400	Professional Technical Program					
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance	276,250	418,950		53	438000	Revenue in Lieu of/Tax Replacement	60,540	63,977			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	30,000	30,000		55	430000	TOTAL STATE	26313,954	*****	31278,174		
9	411700	Taxes - Migrant				56						57							
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal	120,000	120,000			
11	412100	Taxes - Plant Facility				59	443000	Direct Restricted Federal	120,000	120,000		60	445100	Title I - ESEA					
12	412500	Taxes - Bond & Interest				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm					
13		TOTAL TAXES	9680,000	*****	9692,500	62	445300	Perkins III - Vocational Technical Act				62	445300	Perkins III - Vocational Technical Act					
14	413000	Penalty: Delinquent Taxes	60,000	50,000		63	445400	Adult Education				63	445400	Adult Education					
15						64	445500	Child Nutrition Reimbursement				64	445500	Child Nutrition Reimbursement					
16	414100	Tuition From Individuals				65	445600	IDEA Part B (School Age & Preschool)				65	445600	IDEA Part B (School Age & Preschool)					
17	414200	Tuition From Districts in Idaho				66	445900	Other Indirect Federal Programs				66	445900	Other Indirect Federal Programs					
18	414300	Tuition From Out of State Districts				67	448200	Impact Aid - P.L. 874				67	448200	Impact Aid - P.L. 874					
19						68	440000	TOTAL FEDERAL	120,000	*****	120,000	68	440000	TOTAL FEDERAL	120,000	*****	120,000		
20	415000	Earnings on Investments	50,000	50,000		69						69							
21						70	451000	Proceeds: Bonds, Capital Leases et.al.				70	451000	Proceeds: Bonds, Capital Leases et.al.					
22	416100	School Food Service				71	453000	Sale of Fixed Assets				71	453000	Sale of Fixed Assets					
23	416200	Meal Sales: Non-reimbur.				72	450000	TOTAL OTHER		*****		72	450000	TOTAL OTHER		*****			
24	416900	Other Food Sales				73						73							
25						74		TOTAL REVENUES	36383,954	*****	41375,674	74		TOTAL REVENUES	36383,954	*****	41375,674		
26	417100	Admissions/Activities				75						75							
27	417200	Bookstore Sales				76	460000	TRANSFERS IN	33,989			76	460000	TRANSFERS IN	33,989				
28	417300	Clubs, Org. Dues, Etc.				77						77							
29	417400	School Fees & Charges				400000		TOTAL BALANCE + REVENUES + TRANSFER	42086,335	*****	50860,174	400000		TOTAL BALANCE + REVENUES + TRANSFER	42086,335	*****	50860,174		
30	417900	Other Student Revenues						(Lines 1 + 74 + 76)						(Lines 1 + 74 + 76)					
31																			
32	418100	Community Service																	
33																			
34	419100	Rentals																	
35	419200	Contributions/Donations																	
36	419300	Transportation Fees	100,000	120,000															
37	419900	Other Local	60,000	65,000															
38		TOTAL OTHER LOCAL	270,000	*****	285,000														
39	410000	TOTAL LOCAL (Line 13 + 38)	9950,000	*****	9977,500														



S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

GENERAL FUND  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	14234,363	16378,282	9233,121	3760,439	2266,222	926,500			192,000	
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	90,000	2970,200								2970,200
160												
161	900	TOTAL OTHER SERVICES	90,000	2970,200								2970,200
162												
163		TOTAL EXPENDITURES	36926,038	44004,737	26014,407	10153,880	3072,442	1601,808			192,000	2970,200
164		(Lines 14+41+49+54+61)										
165												
166	950	Contingency Reserve										
167		(5% of line 63)										
168												
169		TOTAL APPROPRIATION	36926,038	44004,737								
170		(line 63 + line 66)										
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	5668,392	9484,500								
the total on line 81.												
176		Revenues + Transfers In	36417,943	41375,674								
177		TOTAL REVENUES (LINES 75 + 76)	42086,335	50860,174								
178												
179		Total Appropriation	36926,038	44004,737								
180		Unappropriated Balance	5160,297	6855,437								
181		TOTAL APPROPRIATION (lines 79+80)	42086,335	50860,174								

BUDGET SUMMARY:

The total on line 77 must equal



S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

FEDERAL FOREST FUND  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item		Budget	Line Amount	Totals		Ln	Code	Item		Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		55,000	*****	62,000		40	429000	Other County					
2								41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O						42							
4	411200	Taxes - Supplemental						43	431100	Base Support Program					
5	411300	Taxes - Emergency						44	431200	Transportation Support					
6	411400	Taxes - Tort						45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support					
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment					
10	411900	Taxes - Other						49	431900	Other State Support					
11	412100	Taxes - Plant Facility						50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest						51	432400	Professional Technical Program					
13		TOTAL TAXES			*****			52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes						53	438000	Revenue in Lieu of/Tax Replacement					
15								54	439000	Other State Revenue					
16	414100	Tuition From Individuals						55	430000	TOTAL STATE			*****		
17	414200	Tuition From Districts in Idaho						56							
18	414300	Tuition From Out of State Districts						57							
19								58	442000	Indirect Unrestricted Federal	20,000		20,000		
20	415000	Earnings on Investments						59	443000	Direct Restricted Federal					
21								60	445100	Title I - ESEA					
22	416100	School Food Service						61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.						62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales						63	445400	Adult Education					
25								64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities						65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales						66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL	20,000		*****		20,000
30	417900	Other Student Revenues						69							
31								70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service						71	453000	Sale of Fixed Assets					
33								72	450000	TOTAL OTHER			*****		
34	419100	Rentals						73							
35	419200	Contributions/Donations						74		TOTAL REVENUES	20,000		*****		20,000
36	419300	Transportation Fees						75							
37	419900	Other Local						76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL			*****			77							
39	410000	TOTAL LOCAL (Line 13 + 38)			*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	75,000		*****		82,000
										(Lines 1 + 74 + 76)					



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

FEDERAL FOREST FUND  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program	25,000	15,000			15,000					
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	25,000	25,000			15,000	10,000				
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	25,000	25,000			15,000	10,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	55,000	62,000								
the total on line 81.												
176		Revenues + Transfers In	20,000	20,000								
177		TOTAL REVENUES (LINES 75 + 76)	75,000	82,000								
178												
179		Total Appropriation	25,000	25,000								
180		Unappropriated Balance	50,000	57,000								
181		TOTAL APPROPRIATION (lines 79+80)	75,000	82,000								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

FACILITIES  
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	60,000	*****	195,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	15,700	*****	17,000				
36	419300	Transportation Fees				75									
37	419900	Other Local	15,700	17,000		76	460000	TRANSFERS IN				3069,808			
38		TOTAL OTHER LOCAL	15,700	*****	17,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	15,700	*****	17,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	75,700	*****		3281,808			
								(Lines 1 + 74 + 76)							



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

FACILITIES  
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	2,500	27,200				27,200				
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied	20,000	50,000					50,000			
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS	20,000	50,000					50,000			
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	22,500	77,200				27,200	50,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	60,000	195,000								
the total on line 81.												
176		Revenues + Transfers In	15,700	3086,808								
177		TOTAL REVENUES (LINES 75 + 76)	75,700	3281,808								
178												
179		Total Appropriation	22,500	77,200								
180		Unappropriated Balance	53,200	3204,608								
181		TOTAL APPROPRIATION (lines 79+80)	75,700	3281,808								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

BASE  
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	164,000	*****	139,000		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	410,000	*****	341,200	
36	419300	Transportation Fees					75						
37	419900	Other Local	410,000	341,200			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	410,000	*****	341,200	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	410,000	*****	341,200		400000	TOTAL BALANCE + REVENUES + TRANSFER	574,000	*****		480,200	
								(Lines 1 + 74 + 76)					

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

BASE  
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program	402,926	340,467	237,776	83,191	11,500	8,000				
140												
141	600	TOTAL SUPPORT SERVICES	402,926	340,467	237,776	83,191	11,500	8,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	402,926	340,467	237,776	83,191	11,500	8,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	164,000	139,000								
the total on line 81.												
176		Revenues + Transfers In	410,000	341,200								
177		TOTAL REVENUES (LINES 75 + 76)	574,000	480,200								
178												
179		Total Appropriation	402,926	340,467								
180		Unappropriated Balance	171,074	139,733								
181		TOTAL APPROPRIATION (lines 79+80)	574,000	480,200								

BUDGET SUMMARY:  
  
The total on line 77 must equal



S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

LITERACY INTERVENTION  
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	295,000	782,438		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	295,000	*****	782,438	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	295,000	*****	782,438	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	295,000	*****	782,438	
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

The total on line 77 must equal

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	295,000	782,438	556,266	210,672	4,500	11,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	295,000	782,438								
77		TOTAL REVENUES (LINES 75 + 76)	295,000	782,438								
78												
79		Total Appropriation	295,000	782,438								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	295,000	782,438								

BUDGET SUMMARY:  
 The total on line 77

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

PROF-TECH STATE  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program	78,916	83,070		
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	78,916	*****	83,070	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	78,916	*****	83,070	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	78,916	*****	83,070	
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

PROF-TECH STATE  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	78,916	83,070				83,070				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	78,916	83,070								
177		TOTAL REVENUES (LINES 75 + 76)	78,916	83,070								
178												
179		Total Appropriation	78,916	83,070								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	78,916	83,070								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

STATE TECHNOLOGY GRANT  
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	780,000	*****	568,371	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	316,780	308,150					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	316,780	*****	308,150				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	316,780	*****	308,150				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1096,780	*****	876,521				
								(Lines 1 + 74 + 76)							





BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

STATE TECHNOLOGY GRANT  
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	510,000	686,000			75,000	611,000				
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	510,000	686,000			75,000	611,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	780,000	568,371								
the total on line 81.												
176		Revenues + Transfers In	316,780	308,150								
177		TOTAL REVENUES (LINES 75 + 76)	1096,780	876,521								
178												
179		Total Appropriation	510,000	686,000								
180		Unappropriated Balance	586,780	190,521								
181		TOTAL APPROPRIATION (lines 79+80)	1096,780	876,521								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

SAFE DRUG FREE SCHOOLS - STATE  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	50,875	53,700		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	50,875	*****	53,700	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	50,875	*****	53,700	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	50,875	*****	53,700	
									(Lines 1 + 74 + 76)				

S.D.E

BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

SAFE DRUG FREE SCHOOLS - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////////////////////									
14	500	TOTAL INSTRUCTION										
15			////////////////////////////////////									
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////////////////////									
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////////////////////									
25	641	School Administration Program										
26			////////////////////////////////////									
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program	50,875	53,700			53,700					
35			////////////////////////////////////									
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////////////////////									

S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

SAFE DRUG FREE SCHOOLS - STATE  
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	50,875	53,700			53,700					
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	50,875	53,700			53,700					
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	50,875	53,700								
177		TOTAL REVENUES (LINES 75 + 76)	50,875	53,700								
178												
179		Total Appropriation	50,875	53,700								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	50,875	53,700								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

LEADERSHIP STIPENDS  
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	270,394			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	270,394	*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	270,394	*****		
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	270,394	*****		
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

LEADERSHIP STIPENDS  
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES										
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	270,394									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	270,394									
177		TOTAL REVENUES (LINES 75 + 76)	270,394									
178												
179		Total Appropriation	270,394									
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	270,394									

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

MISC. GRANTS FUND  
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	34,000	*****	24,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	5,000	15,000					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue	10,000						
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	15,000	*****	15,000				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,000	*****	17,000				
36	419300	Transportation Fees				75									
37	419900	Other Local	2,000	2,000		76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	2,000	*****	2,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000	*****	2,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	51,000	*****	41,000				
								(Lines 1 + 74 + 76)							





S.D.E

BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

MISC. GRANTS FUND  
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES										
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	17,000	17,000			1,500	15,500				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	34,000	24,000								
the total on line 81.												
76		Revenues + Transfers In	17,000	17,000								
77		TOTAL REVENUES (LINES 75 + 76)	51,000	41,000								
78												
79		Total Appropriation	17,000	17,000								
80		Unappropriated Balance	34,000	24,000								
81		TOTAL APPROPRIATION (lines 79+80)	51,000	41,000								

BUDGET SUMMARY:  
 The total on line 77

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

ESSER III  
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		2935,275		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	2935,275	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	2935,275	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	2935,275	
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES		230,000					230,000			
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied		185,000					185,000			
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS		185,000					185,000			
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES		2935,275	767,571	252,704		1500,000	415,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In		2935,275								
177		TOTAL REVENUES (LINES 75 + 76)		2935,275								
178												
179		Total Appropriation		2935,275								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)		2935,275								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

TITLE I, ESEA IMPROVING BASIC  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item		Budget	Line Amount	Totals		Ln	Code	Item		Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		98,960	*****	99,216	40	429000	Other County						
2							41	420000	TOTAL COUNTY				*****		
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE				*****		
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA		789,257		726,276		
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		789,257		*****		726,276
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER				*****		
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES		789,257		*****		726,276
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL			*****		77								
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		888,217		*****		825,492
									(Lines 1 + 74 + 76)						



S.D.E

BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE 1, ESEA IMPROVING BASIC  
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	14,675									
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES	14,675									
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	811,457	757,562	500,900	219,662	12,000	25,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	98,960	99,216								
the total on line 81.												
76		Revenues + Transfers In	789,257	726,276								
77		TOTAL REVENUES (LINES 75 + 76)	888,217	825,492								
78												
79		Total Appropriation	811,457	757,562								
80		Unappropriated Balance	76,760	67,930								
81		TOTAL APPROPRIATION (lines 79+80)	888,217	825,492								

BUDGET SUMMARY:  
  
 The total on line 77

BUDGET SUMMARY:

The total on line 77 must equal



S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

ESSER II  
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	1360,354			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	1360,354	*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	1360,354	*****		
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	1360,354	*****		
									(Lines 1 + 74 + 76)				



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	760,354									
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	1360,354									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	1360,354									
177		TOTAL REVENUES (LINES 75 + 76)	1360,354									
178												
179		Total Appropriation	1360,354									
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	1360,354									

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

IDEA PART B-SCHOOL AGE  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	100,000	*****	110,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	798,011	824,629							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	798,011	*****	824,629						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	798,011	*****	824,629						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	898,011	*****	934,629						
								(Lines 1 + 74 + 76)									



S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

IDEA PART B-SCHOOL AGE  
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES		68,089	48,943	19,146						
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	14,837									
160			//////////									
161	900	TOTAL OTHER SERVICES	14,837									
162			//////////									
163		TOTAL EXPENDITURES	854,307	901,506	634,092	247,414		20,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	100,000	110,000								
the total on line 81.												
176		Revenues + Transfers In	798,011	824,629								
177		TOTAL REVENUES (LINES 75 + 76)	898,011	934,629								
178												
179		Total Appropriation	854,307	901,506								
180		Unappropriated Balance	43,704	33,123								
181		TOTAL APPROPRIATION (lines 79+80)	898,011	934,629								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

IDEA PART B-PRESCHOOL  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	21,653	22,852		
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	21,653	*****	22,852	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	21,653	*****	22,852	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	21,653	*****	22,852	
									(Lines 1 + 74 + 76)				





BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

IDEA PART B-PRESCHOOL  
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	358									
160												
161	900	TOTAL OTHER SERVICES	358									
162												
163		TOTAL EXPENDITURES	21,653	22,852	16,485	6,367						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	21,653	22,852								
177		TOTAL REVENUES (LINES 75 + 76)	21,653	22,852								
178												
179		Total Appropriation	21,653	22,852								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	21,653	22,852								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

MEDICAID REIMBURSEMENT  
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	320,000	300,000		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	320,000	*****	300,000	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	320,000	*****	300,000	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN	90,000		90,000	
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	410,000	*****	390,000	
									(Lines 1 + 74 + 76)				



S.D.E

BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

MEDICAID REIMBURSEMENT

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////////////////////////////////									
41	600	TOTAL SUPPORT SERVICES										
42			////////////////////////////////////									
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////////////////////////////////									
49	700	TOTAL NON-INSTRUCTION										
50			////////////////////////////////////									
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////////////////////////////////									
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////////////////////////////////									
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////////////////////////////////									
61	900	TOTAL OTHER SERVICES										
62			////////////////////////////////////									
63		TOTAL EXPENDITURES	410,000	390,000	295,000	95,000						
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////									
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	410,000	390,000								
77		TOTAL REVENUES(LINES 75 + 76)	410,000	390,000								
78												
79		Total Appropriation	410,000	390,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	410,000	390,000								

BUDGET SUMMARY:

The total on line 77

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

TITLE IVB-STDNT SPPT/ACADMC EN  
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	28,500	*****	44,375	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	77,626	83,273							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	77,626	*****	83,273						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	77,626	*****	83,273						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	106,126	*****	127,648						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

TITLE IVB-STDNT SPPT/ACADMC EN  
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

TITLE IVB-STDNT SPPT/ACADMC EN  
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	50,826	91,339	63,750	27,589						
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	1,753									
160												
161	900	TOTAL OTHER SERVICES	1,753									
162												
163		TOTAL EXPENDITURES	104,373	91,339	63,750	27,589						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	28,500	44,375								
the total on line 81.												
176		Revenues + Transfers In	77,626	83,273								
177		TOTAL REVENUES (LINES 75 + 76)	106,126	127,648								
178												
179		Total Appropriation	104,373	91,339								
180		Unappropriated Balance	1,753	36,309								
181		TOTAL APPROPRIATION (lines 79+80)	106,126	127,648								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

PERKINS III PROF TECH ACT  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	65,865	68,126		
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	65,865	*****	68,126	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	65,865	*****	68,126	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	65,865	*****	68,126	
									(Lines 1 + 74 + 76)				



S.D.E

BUDGET  
EXPENDITURES

July 1, 2022 - June 30, 2023

PERKINS III PROF TECH ACT  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

[illegible]

S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

PERKINS III PROF TECH ACT  
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES	23,695									
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	65,865	68,126	52,200	15,926						
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	65,865	68,126								
177		TOTAL REVENUES (LINES 75 + 76)	65,865	68,126								
178												
179		Total Appropriation	65,865	68,126								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	65,865	68,126								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

TITLE 11A SUPP EFFECT INSTRUCT  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	26,850	*****	38,500	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	143,202	124,704					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	143,202	*****	124,704				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	143,202	*****	124,704				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	170,052	*****	163,204				
								(Lines 1 + 74 + 76)							



S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

TITLE 11A SUPP EFFECT INSTRUCT  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	159,026	143,589	90,000	28,589	25,000					
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	159,026	143,589	90,000	28,589	25,000					
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	26,850	38,500								
the total on line 81.												
176		Revenues + Transfers In	143,202	124,704								
177		TOTAL REVENUES (LINES 75 + 76)	170,052	163,204								
178												
179		Total Appropriation	159,026	143,589								
180		Unappropriated Balance	11,026	19,615								
181		TOTAL APPROPRIATION (lines 79+80)	170,052	163,204								

BUDGET SUMMARY:

The total on line 77 must equal



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140			////////////////////////////////////									
141	600	TOTAL SUPPORT SERVICES	12,110									
142			////////////////////////////////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			////////////////////////////////////									
149	700	TOTAL NON-INSTRUCTION										
150			////////////////////////////////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			////////////////////////////////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			////////////////////////////////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			////////////////////////////////////									
161	900	TOTAL OTHER SERVICES										
162			////////////////////////////////////									
163		TOTAL EXPENDITURES	298,706									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In										
177		TOTAL REVENUES (LINES 75 + 76)										
178												
179		Total Appropriation	298,706									
180		Unappropriated Balance	-298,706									
181		TOTAL APPROPRIATION (lines 79+80)										

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

FOOD SERVICES FUND  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	778,000	*****	1197,197	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service		393,086		61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.	121,051	83,121		62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement	1746,638	835,309							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	116,232	115,539							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1862,870	*****	950,848						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals	42,121	42,750		73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	2026,042	*****	1469,805						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	163,172	*****	518,957	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	163,172	*****	518,957	400000		TOTAL BALANCE + REVENUES + TRANSFER	2804,042	*****	2667,002						
								(Lines 1 + 74 + 76)									



S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

FOOD SERVICES FUND  
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES										
142			//////////									
144	710	Child Nutrition Program	2026,042	2089,549			947,776	633,036	498,000		10,737	
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION	2026,042	2089,549			947,776	633,036	498,000		10,737	
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES										
162			//////////									
163		TOTAL EXPENDITURES	2026,042	2089,549			947,776	633,036	498,000		10,737	
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	778,000	1197,197								
the total on line 81.												
176		Revenues + Transfers In	2026,042	1469,805								
177		TOTAL REVENUES (LINES 75 + 76)	2804,042	2667,002								
178												
179		Total Appropriation	2026,042	2089,549								
180		Unappropriated Balance	778,000	577,453								
181		TOTAL APPROPRIATION (lines 79+80)	2804,042	2667,002								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

BOND REDEMP /INTEREST FUND  
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	2487,527	*****	2041,335	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support	35,706	35,706							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest	936,094	936,094		51	432400	Professional Technical Program									
13		TOTAL TAXES	936,094	*****	936,094	52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	35,706	*****	35,706						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	971,800	*****	971,800						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)	936,094	*****	936,094	400000		TOTAL BALANCE + REVENUES + TRANSFER	3459,327	*****	3013,135						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

BOND REDEMP /INTEREST FUND  
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program										
140			//////////									
141	600	TOTAL SUPPORT SERVICES										
142			//////////									
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148			//////////									
149	700	TOTAL NON-INSTRUCTION										
150			//////////									
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153			//////////									
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155			//////////									
156	911	Debt Services Program - Principal	1315,000	1370,000						1370,000		
157	912	Debt Services Program - Interest	147,350	98,350						98,350		
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160			//////////									
161	900	TOTAL OTHER SERVICES	1462,350	1468,350						1468,350		
162			//////////									
163		TOTAL EXPENDITURES	1462,350	1468,350						1468,350		
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	2487,527	2041,335								
the total on line 81.												
176		Revenues + Transfers In	971,800	971,800								
177		TOTAL REVENUES (LINES 75 + 76)	3459,327	3013,135								
178												
179		Total Appropriation	1462,350	1468,350								
180		Unappropriated Balance	1996,977	1544,785								
181		TOTAL APPROPRIATION (lines 79+80)	3459,327	3013,135								

BUDGET SUMMARY:

The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

PLANT FACILITY FUND  
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	925,000	*****	1105,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility	1146,520			50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES	1146,520	*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	1146,520	*****							
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)	1146,520	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	2071,520	*****		1105,000					
								(Lines 1 + 74 + 76)									



BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

PLANT FACILITY FUND  
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital	Debt	Insurance-	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	295,000	7,842				7,842				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied	596,520	907,550					907,550			
152	811	Capital Assets-NonStudent Occupied	30,000									
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS	626,520	907,550					907,550			
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	225,000	189,608								189,608
160												
161	900	TOTAL OTHER SERVICES	225,000	189,608								189,608
162												
163		TOTAL EXPENDITURES	1146,520	1105,000				7,842	907,550			189,608
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	925,000	1105,000								
the total on line 81.												
176		Revenues + Transfers In	1146,520									
177		TOTAL REVENUES (LINES 75 + 76)	2071,520	1105,000								
178												
179		Total Appropriation	1146,520	1105,000								
180		Unappropriated Balance	925,000									
181		TOTAL APPROPRIATION (lines 79+80)	2071,520	1105,000								

BUDGET SUMMARY:  
  
The total on line 77 must equal

S.D.E

BUDGET  
REVENUES  
July 1, 2022 - June 30, 2023

BUS DEPRECIATION  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	74,000	*****	672,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	115,000	120,000					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	115,000	*****	120,000				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	115,000	*****	120,000				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN	225,000						
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	414,000	*****	792,000				
								(Lines 1 + 74 + 76)							





BUDGET  
EXPENDITURES  
July 1, 2022 - June 30, 2023

BUS DEPRECIATION  
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied	414,000	420,000					420,000			
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS	414,000	420,000					420,000			
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	414,000	420,000					420,000			
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	74,000	672,000								
the total on line 81.												
176		Revenues + Transfers In	340,000	120,000								
177		TOTAL REVENUES (LINES 75 + 76)	414,000	792,000								
178												
179		Total Appropriation	414,000	420,000								
180		Unappropriated Balance		372,000								
181		TOTAL APPROPRIATION (lines 79+80)	414,000	792,000								

BUDGET SUMMARY:  
  
The total on line 77 must equal