



# SCHOOL DISTRICT BUDGET 2022 - 2023

Lakeland Joint School District

Name of School District/Charter School 272

Organization Number Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	*	2022 - 20	023 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			010010010000
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	*	This document represents the Board of	f Trustees' estimate of revenues
240-249	Special Project (State)	*	proposed expenditures and the fund balar	
250-289	Special Project (Federal)	*		paration and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees and	
	DEBT SERVICE FUNDS		enable the school district to accomplish its year.	
310	Bond Redemption & Interest Fund	*		
410 420 430	CAPITAL PROJECT FUNDS  Capital Construction Project Fund  Plant Facilities Fund  Plant Facilities - School Bldg Main - Student Occ	*	In compliance with Section 33-801, Idah Superintendent of Public Instruction, this of hearing in the school district on June 15, 20 formally adopted this budget on June 15, 2	document has been presented at a public 022 and the Board of Trustees
510	ENTERPRISE FUNDS Enterprise Fund			
610	INTERNAL SERVICE FUNDS Internal Service Fund		SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	SIGNED: CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Brian Wallace  CONTACT PERSON (PLEASE PRINT)  brian.wallace@lakeland272.org  EMAIL ADDRESS	Lakeland Jont School Disrict #272 SCHOOL DISTRICT/CHARTER NAME 6/15/22 DATE
			208-687-0431	Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

		GENERAL M	& O FUND			ALL OTHE	R FUNDS	
REVENUES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
	5,266,566	5,663,516	5,668,392	9,484,500	4.327.333	5,596,751	5,661,837	6,295,994
Beginning Balances Local Tax Revenue								
	9,505,018	9,577,677	9,680,000	9,742,500	3,632,188	2,642,194	2,082,614	936,094
Other Local	387,294	243,758	270,000	235,000	762,683	1,288,075	590,872	879,15
County Revenue				0				
State Revenue	25,923,839	24,863,714	26,313,954	31,278,174	1,187,466	1,183,620	1,177,671	1,398,064
Federal Revenue	167,371	164,090	120,000	120,000	3,100,155	7,243,851	5,458,838	6,055,983
Other Sources	25,139	73,849	33,989	0	754,741	1,193,714	315,000	3,159,80
Totals	41,275,227	40,586,604	42,086,335	50,860,174	13,764,566	19,148,205	15,286,832	18,725,100
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2022-2023
Salaries	23,187,578	21,998,770	24,003,922	26,014,407	2,505,398	3,428,747	3,073,557	3,214,04
Benefits	7,474,733	7,262,384	8,270,715	10,153,880	824,655	1,069,294	985,030	1,187,11
Purchased Services	2,726,417	2,854,411	3,010,880	3,072,442	845,937	1,430,040	1,435,412	1,145,97
Supplies & Materials	1,222,372	1,053,304	1,360,660	1,601,808	1,209,430	2,375,773	1,875,582	2,951,64
Capital Outlay	324,123			0	651,905	1,281,414	1,405,520	2,290,55
Debt Retirement				0	2,482,284	1,476,044	1,462,350	1,468,35
Insurance & Judgments	148,319	161,082	175,579	192,000	8,235	9,914	12,118	10,73
Transfers (net)	528,166	271,732	90,000	2,970,200	250,139	995,831	258,989	189,60
Contingency Reserve	·							<del>-</del>
Unappropriated Balances	5,663,519	6,984,921	5,174,579	6,855,437	4,986,583	7,081,148	4,778,274	6,267,07
Totals	41,275,227	40,586,604	42,086,335	50,860,174	13,764,566	19,148,205	15,286,832	18,725,10

 $A copy of the School \ District \ Budget \ is available \ for \ public \ in spection \ at \ the \ District's \ Administrative \ or \ Clerk's \ Office.$ 

## 2022 - 2023 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name: <mark>Lakeland Joint School District</mark>	District/Charter Numbe	r: 272	
1.	Best 28 Weeks Support Units - 2022-2023		236.00	
2.	State Distribution Factor - Per Unit - 2022-2023		\$ 35,924	*
3.	Discretionary (line 1 x line 2)		\$ 8,478,064	
4.	Salary Apportionment: Midterm Support Units (From SBA Template)	239.00		
	Administrative Index 1.68562	Average Instructional Average Pupil Salary Services Salary \$51,011.94 \$52,370.08	Total SBA plus Allowances from SBA Template \$16,916,695	Rev Code
5.	Estimated Base Support (line 3 + line 4)		\$25,394,759	431100
6.	Benefit Apportionment		\$3,313,984	431800
7.	Border Contracts			431500
8.	Exceptional Child Support (not common)			431400
9.	Tuition Equivalency		\$0	431600
10.	Transportation Allowance		\$1,443,278	431200
11.	Prior Year Adjustments (not common)			
12.	Total Estimated State Support (lines 5+6+7+8+9+10+11)		\$30,152,021	
	Revenue in Lieu of Taxes: (n/a for Charter Schools)			
13. 14.	Agricultural Equipment Tax Replacement Money from State Tax Commission  Personal Property Tax Replacement Money from State Tax Commission	\$3,437		
15.	Total Revenue in Lieu of Taxes	\$60,540	\$63,977	438000

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<sup>\*</sup>Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to sch employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

## **ALL FUNDS**

GENERAL M & O FUND #100

**Proposed** 

ALL OTHER FUNDS

Proposed

TOTAL FUNDS

Proposed

School District Number: 272

School District Name: Lakeland Joint School District

Budget Line		REVENUES		Budget 2022-2023		Budget 2022-2023	Budget 2022-2023
#01		Beginning Balances	\$	9,484,500	\$	6,295,994	15,780,494
#39		Local Revenue		9,977,500		1,815,251	11,792,751
#41		County Revenue		-		-	-
#55		State Revenue		31,278,174		1,398,064	32,676,238
#68		Federal Revenue		120,000		6,055,983	6,175,983
#72		Other Sources		-		-	-
#76		Transfers*		-		3,159,808	3,159,808
		Totals	\$	50,860,174	\$	18,725,100	69,585,274
	1		GEI	NERAL M & O FUND #100	ı	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2022-2023		Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	\$	26,014,407	\$	3,214,040	29,228,447
#63	200	Benefits		10,153,880		1,187,114	11,340,994
#63	300	Purchased Services		3,072,442		1,145,976	4,218,418
#63	400	Supplies & Materials		1,601,808		2,951,648	4,553,456
#63	500	Capital Outlay		-		2,290,550	2,290,550
#63	600	Debt Retirement		-		1,468,350	1,468,350
#63	700	Insurance & Judgments		192,000		10,737	202,737
#63	800	Transfers*		2,970,200		189,608	3,159,808
		Contingency Reserve**		-			-
#66							
#66 #79		Unappropriated Balances		6,855,437		6,267,077	13,122,514

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

FUND NO: 100

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED :	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  :	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5668,392	*****	9484,500	40 429000	Other County			=.
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				Ξ.
4 411200 Taxes - Supplemental	9520,000	9520,000		43 431100	Base Support Program	21114,079	25394,759	Ξ.
5 411300 Taxes - Emergency				44 431200	Transportation Support	1307,250	1443,278	Ξ.
6 411400 Taxes - Tort	160,000	172,500		45 431400	Exceptional Child/SED Support			Ξ.
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	5,000		_
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment	2903,558	3313,984	_
10 411900 Taxes - Other		1		49 431900	Other State Support	617,277	613,226	_
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program		Ι Ι	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program		1	
13    TOTAL TAXES	9680,000	*****	9692,500	52 437000	Lottery/Additional State Maintenance	276,250	418,950	
14 413000 Penalty: Delinquent Taxes	60,000	50,000		53 438000	Revenue in Lieu of/Tax Replacement	60,540	63,977	
15		I		54 439000	Other State Revenue	30,000	30,000	
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	26313,954	*****	31278,1
17 414200 Tuition From Districts in Idaho		I		56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	50,000	50,000		59 443000	Direct Restricted Federal	120,000	120,000	
21		1		60 445100	Title I - ESEA		l I	
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	120,000	*****	120,0
30 417900 Other Student Revenues	i	i		1691	1	i		•
31	i	i		70 451000	Proceeds: Bonds, Capital Leases et.al.	İ		
32 418100 Community Service	i	i			Sale of Fixed Assets	i	I	
33		l			TOTAL OTHER	1	*****	
34 419100 Rentals		l		73		1		
35 419200 Contributions/Donations		l			TOTAL REVENUES	36383,954	*****	41375,6
36 419300 Transportation Fees	100,000	120,000		1751				
37 419900 Other Local	60,000	65,000			TRANSFERS IN	33,989		
38    TOTAL OTHER LOCAL	270,0001		285,000			1		-
39 410000  TOTAL LOCAL (Line 13 + 38)	9950,000	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 42086.335	*****	50860,17
	3330,000	i	33,1,300	1 1	(Lines 1 + 74 + 76)	12000,000		30000,1

S.D.E BUDGET GENERAL FUND

			T 1 1	EXPENDITOR							GENERAL FU
NOTE - Davis	d		July 1	, 2022 - Jur	ie 30, 2023						FUND NO: 1
NOTE: ROUNG	d each entry to the nearest dollar amount EXPENDITURES	nt.   Prior Year	Proposed I	100	200	300	400	500	1 600	700	800
1	EAPENDITORES	PIIOI TEAL	rioposea	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
In  Code	Functions/Programs	Budget	Budget	Calarias	Donofita I		Materials	_	Retirement		Transfers
	Elementary School Program	8856,784				39,000	245,868	Objects		Juagment	ITANSTELS
	Secondary School Program	9053,728				320,220	290,240		1	1	
	Alternative School Program	288,610	409,641	288,714	103,727	4,000	13,200		1	1	
	Vocational-Technical Program	200,0101	409,041	200,/14	103,727	4,0001	13,2001		1	1	
	Special Education Program	3068,638	3181,289	2034,417	1134,872	7,000	5,000		1	1	
	Special Education Program	106,641	3101,2091	2034,417	1134,072	7,0001	3,000		1	1	
	Gifted & Talented Program	12,600	7,300		1,300	2,000	4,000		1	1	
	Interscholastic Program	1214,074	1164,458	507,621		434,000	114,000		1	1	
	School Activity Program	1 1214,074	1104,430	307,021	100,037	434,0001	114,000		1	1	
	Summer School Program	1 6001	3,700		700		3,000		1	1	
	Adult School Program	1 0001	3,7001		7001		3,000		1	1	
	Detention Center Program	1 1							1	1	
L3  340 L3		<u>                                     </u>	<u> </u>			\ \ \					
		22601,675		16781,286		806,220	675,308		1		
.51		22001,075					0/3,300				
		1573,194				3,250	5,000		1		
	Special Education Support Services Prg					243,250	5,5001		1	1	
L8							3,3001				
		190,347			3,500	40,000	20,000		1	1	
	Educational Media Program	372,9581				10,000	1,500		1	1	
	Instruction-Related Technology Program	, , ,				20,000	37,000		1	1	
	Board of Education Program	128,116			102,332	86,000	5,2001		1	23,000	
	District Administration Program	950,0031			242,440	50,000	32,000		1	23,000	
24		1//////////////////////////////////////					32,000				
	School Administration Program	3126,336					21,500		1	1	
26	·	3120,336				\ \ \	21,3001				
	Business Operation Program	420,756	528,431	285,967		75,000	70,000		1	1	
	Central Service Program	420,730	J20,431	200,907	37,404	73,0001	70,000		1	1	
	·	1 200 0241	350 4001	176 260	62 221	110 0001	1 0001		1	1	
	Administrative Technology Services Prg  Buildings-Care Program(Custodial)	290,034				110,000	1,000		1	125,000	
	Maintenance Non-Student Occupied Build		5,000		312,6301	1224,422	5,000		1	123,000	
					220 001 1	127 0001			1	1	
	Maintenance Student Occupied Buildings   Maintenance - Grounds				339,881	127,000	130,000		1	1	
	•	201,500			25 0101	177,000  21,500	30,000		1	1	
34  667 35	Security Program	154,178	168,387				25,000		ſ		
		1035 0631				<del></del>	417 0001		1	22 000	
	Pupil - To School Trans. Program	1835,063	2278,565	1213,553	556,412	68,800	417,800		1	22,000	
	Pupil - Activity Trans. Program	1 44 1501	E0 7001		12 700	10 0001	F 0001		1	1 22 000	
38  683 39	General Transportation Program	44,158	50,700	11111111111	13,700	10,000	5,000			22,000	

S.D.E BUDGET

EXPENDITURES GENERAL FUND

FUND NO: 100

July 1, 2022 - June 30, 2023

| 36926,038| 44004,737| | 5160,297| 6855,437| | 42086,335| 50860,174|

|79|

|80| |81| |Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1		1				Purchased	Supplies	Capital	Debt	Insurance-	1
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Program	1				I			1		<u> </u>
101		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///					
11  600	TOTAL SUPPORT SERVICES	14234,363	16378,282	9233,121	3760,439	2266,222	926,500		1	192,000	<u> </u>
12		1//////////////////////////////////////	(11111111111	11111111111111	(111111111111	\ \ \					
14  710	Child Nutrition Program										<u> </u>
15  720	Community Services Program					L					<u>1</u>
16  730	Enterprise Operations					L					<u>1</u>
17  740	Student Activity Program					L			1		<u> </u>
48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(11111111111	\ \ \ \					
49  700	TOTAL NON-INSTRUCTION										<u> </u>
50		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	\ \ \ \					
51  810	Capital Assets-Student Occupied										<u> </u>
52  811	Capital Assets-NonStudent Occupied										<u> </u>
53		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	\ \ \ \					
4  800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>					
	Debt Services Program - Principal	1				<u> </u>			1		<u> </u>
57  912	Debt Services Program - Interest					<u> </u>					<u>l</u>
8  913	Debt Services Program-Refunded Debt					<u> </u>					<u>l</u>
59  920	Transfers Out	90,000	•			<u> </u>					2970,2001
60		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>					
61  900	TOTAL OTHER SERVICES	90,000	•			<u> </u>					2970,2001
62		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>					
63	TOTAL EXPENDITURES	36926,038	44004,737	26014,407	10153,880	3072,442	1601,808		1	192,000	2970,200
54	(Lines 14+41+49+54+61)					1					<u> </u>
55						1					<u> </u>
66  950	Contingency Reserve					I	l I		1		I I
67	(5% of line 63)			1							
58		1//////////////////////////////////////									
59	TOTAL APPROPRIATION	36926,038	44004,737								
70	(line 63 + line 66)			<u>l</u>							
11			<u> </u>	1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance	5668,392	9484,500	<u>_</u>						The t	otal on line 77 must e
	on line 81.										
6	Revenues + Transfers In	36417,943	41375,674	<u>l</u>							
77	TOTAL REVENUES (LINES 75 + 76)	42086,335	50860,174	1							
781				1							

FUND NO: 220

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
in  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	55,000	******	62,00	0 40 429000	Other County		1	_
2	1	1	_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1	_	42			1	_
4 411200 Taxes - Supplemental	1	1	_	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency	1	1	_	44 431200	Transportation Support		1	_
6 411400 Taxes - Tort	1	1	_	45 431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1	1	
0 411900 Taxes - Other			_	49 431900	Other State Support			
1 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program	I	1	
2 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program	I	1	
B    TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			
1 413000 Penalty: Delinquent Taxes	1	1 1		53 438000	Revenue in Lieu of/Tax Replacement	1		
5	1	1 1	=	54 439000	Other State Revenue	1		
5 414100 Tuition From Individuals	1	1 1	=	1551430000	TOTAL STATE	1	*****	
7 414200 Tuition From Districts in Idaho	1	1 1	=	56		1	1	
3 414300 Tuition From Out of State Districts	1	1 1	=	57		1	1	
9	1	1 1	=	58 442000	Indirect Unrestricted Federal	20,000	20,000	
0 415000 Earnings on Investments	1	1 1	=	1591443000	Direct Restricted Federal	1	1	
LI I	i	i i	-	1601445100	Title I - ESEA	1	i i	
2 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pgm	1	i i	
3 416200 Meal Sales: Non-reimbur.	i	i i	-	1621445300	Perkins III - Vocational Technical Act	1	i i	
4 416900 Other Food Sales	i	i i	-		Adult Education	1	i i	
5	i	i i	_		Child Nutrition Reimbursement	1	i i	
6 417100 Admissions/Activities	i	i i	_	•	IDEA Part B (School Age & Preschool)	1	i i	
7 417200 Bookstore Sales	i	i i	_		Other Indirect Federal Programs	1	i i	
3 417300 Clubs, Org. Dues, Etc.	i	i i	_		Impact Aid - P.L. 874	1	i i	
0 417400 School Fees & Charges	i	I I	_		TOTAL FEDERAL	20,000	*****	20
0 417900 Other Student Revenues	i	I I	_	1691	1	1	i i	
11 1	i	I I	_	1701451000	Proceeds: Bonds, Capital Leases et.al.	ı	i i	
2 418100 Community Service	i	I I	_		Sale of Fixed Assets	ı	i i	
3	1		=		TOTAL OTHER	1	*****	
4 419100 Rentals		<u> </u>	=	1731	1	I	<u> </u>	
5 419200 Contributions/Donations		<u> </u>	=		TOTAL REVENUES	20,000	*****	20,
5 419300 Transportation Fees	i		=	1751	1		1	
7 419900 Other Local	1		-		TRANSFERS IN	1	1 1	
8    TOTAL OTHER LOCAL	İ	******	-	1771		I.	1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	75,000	*****	82,

#### S.D.E BUDGET FEDERAL FOREST FUND

				EXPENDIT						FEDERA.	_ FUREST FUN
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 22
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		Capital	•	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program	1		1							
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program			1							
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////	111111111111			(					
14  500	TOTAL INSTRUCTION										
15		1//////////////////////////////////////	111111111111			(///					
16  611	Attendance-Guidance-Health Program	1		1					1	I	
17  616	Special Education Support Services Prg	1		1			1				
18		1//////////////////////////////////////	111111111111			(///					
19  621	Instruction Improvement Program	1		1					1	I	
20  622	Educational Media Program	1		1					1	I	
21  623	Instruction-Related Technology Program	.1		1			1				
22  631	Board of Education Program	1		1					1	I	
23  632	District Administration Program	1		1							
24	1	1//////////////////////////////////////	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		( ) / )					
25  641	School Administration Program	1		1					1		
26		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
27  651	Business Operation Program	1		1			1		1		
28  655	Central Service Program			I					1		
29  656	Administrative Technology Services Prg	1 1		I	1						
30  661	Buildings-Care Program(Custodial)	l i	10,000	П			10,000		1		
31  663	Maintenance Non-Student Occupied Build	.1 i		I			l i		1		
32  664	Maintenance Student Occupied Buildings			I	1		l i		1		
33  665	Maintenance - Grounds	i i					l i		1		
34  667	Security Program				1				1	<u> </u>	
35		<u> </u>	11111111111	1111111111111		(111					
	Pupil - To School Trans. Program			1		1			T	I	
137  682	Pupil - Activity Trans. Program			1			<u> </u>		1		
1381 683	General Transportation Program			1		1	<u> </u>		1	<u> </u>	
1391		<u> </u>	111111111111		· · · · · · · · · · · · · · · · · · ·	(111			· · · · · · · · · · · · · · · · · · ·		

S.D.E BUDGET

EXPENDITURES FEDERAL FOREST FUND

July 1, 2022 - June 30, 2023

FUND NO: 220

	EXPENDITURES	Prior Year	Proposed	100	200		300	400	500	1 600	700	800
- 1				I	1		chased				Insurance-	1
n  Code	Functions/Programs	Budget		Salaries	Benefits	Ser	vices	Materials	Objects	Retirement	Judgment	Transfers
89  691	Other Support Services Program	25,000	•				15,000					<u>l</u>
101		1//////////////////////////////////////	.\\\\\\\\\	<u> </u>	///////////////////////////////////////							
11  600	TOTAL SUPPORT SERVICES	25,000					15,000	10,000				<u>l</u>
12		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	1111111111111	////						
14  710	Child Nutrition Program			1				1				<u>l</u>
15  720	Community Services Program			1								<u>l</u>
16  730	Enterprise Operations			1								<u>l</u>
17  740	Student Activity Program			1								<u>l</u>
18		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	1111111111111	////						
19  700	TOTAL NON-INSTRUCTION			1								<u>l</u>
0		1//////////////////////////////////////	.11111111111	///////////////////////////////////////	///////////////////////////////////////	////						
51  810	Capital Assets-Student Occupied					1						
2  811	Capital Assets-NonStudent Occupied			[								<u>l</u>
53	1	1//////////////////////////////////////		<u> </u>	<u> </u>	////						
4  800	TOTAL CAPITAL ASSET PROGRAMS											<u>l</u>
55	1	1//////////////////////////////////////		<u> </u>	<u> </u>	////						
6  911	Debt Services Program - Principal	1 1		1	1	1		1		1	1	<u>l</u>
57  912	Debt Services Program - Interest	1 1		1	1	1		1		1	1	<u>l</u>
8  913	Debt Services Program-Refunded Debt	1 1		1	1	1		1		1	1	<u>l</u>
920	Transfers Out	1 1		1	1	1		1		1	1	<u>1</u>
60		1//////////////////////////////////////		///////////////////////////////////////	111111111111	////						
51  900	TOTAL OTHER SERVICES	1 1		1	1	1		1		1	1	<u>l</u>
52		1//////////////////////////////////////		///////////////////////////////////////	111111111111	////						
63	TOTAL EXPENDITURES	25,000	25,000	I	1	1	15,000	10,000		1	1	I I
64	(Lines 14+41+49+54+61)	1 1		1	1	1		1		1	1	<u>l</u>
55		1 1		1	1	1		1		1	1	<u>l</u>
561	1	1		1	1	1	-	1		1	1	
67				<u>1</u>								
58		1//////////										
69	1	_		I								
70				<u>L</u>								
71				<u>L</u>								
72		<u> </u>		<u>L</u>								
73	BUDGET SUMMARY			<u>L</u>							BUDGET	SUMMARY:
74		<u> </u>		<u>L</u>								
75	Beginning Fund Balance	55,000	62,000	_							The t	otal on line 77 must e
ne total	on line 81.											
76	Revenues + Transfers In	20,000	20,000	I								
77	TOTAL REVENUES (LINES 75 + 76)	75,000	82,000	<u>l</u>								
78				 								
701	1	. 05 0001	05 000	_								

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 25,000|

50,000| 75,000| 25,000|

57,000| 82,000|

FUND NO: 231

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR   PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	60,000  *****	195,000	40 429000	Other County		1	_
2			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42			1	
4 411200 Taxes - Supplemental			43 431100	Base Support Program		1	
5 411300 Taxes - Emergency			44 431200	Transportation Support		1	
6 411400 Taxes - Tort			45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative			46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		•	49 431900	Other State Support	1		•
11 412100 Taxes - Plant Facility		•	50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest				Professional Technical Program	1	l i	
3    TOTAL TAXES	******		52 437000	Lottery/Additional State Maintenance	1	l i	
4 413000 Penalty: Delinquent Taxes				Revenue in Lieu of/Tax Replacement	1	l i	-
.5			54 439000	Other State Revenue			
6 414100 Tuition From Individuals	1 1 1			TOTAL STATE	i	******	
.7 414200 Tuition From Districts in Idaho	1 1 1		1561	1	i	i	
8 414300 Tuition From Out of State Districts	1 1 1		57	1	i	i	•
19	1 1 1		58 442000	Indirect Unrestricted Federal	i	i	
20 415000 Earnings on Investments	1 1 1		1591443000	Direct Restricted Federal	i	i	-
21	1 1 1		60 445100	Title I - ESEA	i	i	
22 416100 School Food Service		•		Title VI,ESEA-Innovative Practices Pgm	.i	i i	-
23 416200 Meal Sales: Non-reimbur.		•	1621445300	Perkins III - Vocational Technical Act	1	i i	-
24 416900 Other Food Sales	1 1 1	•		Adult Education	1	i i	-
25	i i i	•		Child Nutrition Reimbursement	1	i i	
26 417100 Admissions/Activities	i i i			IDEA Part B (School Age & Preschool)	1	i i	
7 417200 Bookstore Sales				Other Indirect Federal Programs	1	i i	-
28 417300 Clubs, Org. Dues, Etc.	i i i			Impact Aid - P.L. 874	1	1 1	-
29 417400 School Fees & Charges	i			TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues			1691	TOTTE PERSONAL	1	1	
31		:	1 1	Proceeds: Bonds, Capital Leases et.al.	1	1	-
32 418100 Community Service				Sale of Fixed Assets	1	1	
33		•		TOTAL OTHER	1	*****	
34 419100 Rentals			173		1	1	
35 419200 Contributions/Donations	1 1			TOTAL REVENUES	15,700	******	17,0
36 419300 Transportation Fees	1 1		1751	IOITH THE PROBE	1 13,700	1 1	± / <b>,</b> (
37 419900 Other Local	15,700  17,000			TRANSFERS IN	1	1 1	3069,8
38    TOTAL OTHER LOCAL	1 15,700  ******	17,000		IIIIIII III III	1	1 1	J003,0
39 410000  TOTAL LOCAL (Line 13 + 38)	1 15,700 ******			  TOTAL BALANCE + REVENUES + TRANSFER	1 75 700	*****	3281,8
25 4 1 0 0 0 1 10 1 WT TOCAT (FILE 12 ± 28)	1 13,700	17,000	1 1400000	(Lines 1 + 74 + 76)	10,700	1	3201,8

S.D.E BUDGET FACILITIES

				EXPENDIT							FACILITIES
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 231
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
		1		T	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2  515	Secondary School Program			1							
3  517	Alternative School Program			1							
4  519	Vocational-Technical Program										
5  521	Special Education Program			1	1					1	
6  522	Special Education Preschool Program	1 1		I	1					I	
7  524	Gifted & Talented Program			1						I	
8  531	Interscholastic Program			T						I	
9  532	School Activity Program			T						I	
10  541	Summer School Program			1	1					I	
11  542	Adult School Program	1		I	1					1	
12  546	Detention Center Program	1 1		1	1					1	
13		111111111111111111111111111111111111111			(11111111111111111111111111111111111111	(111					
14  500	TOTAL INSTRUCTION	1		1	1	1	1 1		1	I	1
15		11111111111111				(111					•
16  611	Attendance-Guidance-Health Program	1 1		I	1	1	1 1		1	I	1
17  616	Special Education Support Services Pro	a l l		i	İ	İ	i i		i	İ	
18		1111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
19  621	Instruction Improvement Program	1 1		I	1	1	1 1		1	I	1
1201 622	Educational Media Program	i		i	İ	İ	i i		i	İ	
21  623	Instruction-Related Technology Program	n l l		i	1	İ	I I		i	İ	
22  631	Board of Education Program	i		i	İ	1	i i		İ	İ	
1231 632	District Administration Program	i		i i	i	1			i	ı	
1241		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					
25  641	School Administration Program	1 1		1	1	1	1 1		1	I	
1261		<u> </u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		'
127  651	Business Operation Program	1 1	25,000		1	1	25,000		1	I.	
128  655	Central Service Program	1 1	20,000	1	İ	1	1 20,0001		1	1	<u> </u>
1291 656	Administrative Technology Services Pro	1		1	i	1	1 1		1	1	<u> </u>
30  661	Buildings-Care Program(Custodial)	) I I		1	1	1	1 1		1	1	
31  663	Maintenance Non-Student Occupied Build	1 2,500	2,200	1	1	1	2,200		1	<u>1</u>	
32  664	Maintenance Student Occupied Buildings		2,200	1	1	1	2,200		i	<u>1</u>	
33  665	Maintenance - Grounds			1	1	1	1 1		1	<u>1</u>	
	Security Program	1 1		1	1	1	<u> </u>		1	1	
1351		111111111111111111111111111111111111111	,,,,,,,,,,,	<u>'</u>	<u> </u>		1		1	1	1
36  681	Pupil - To School Trans. Program	1 1		1	1	1	1		1	1	
1371 682	Pupil - Activity Trans. Program	1 1		1	1	1	1 1		1	<u> </u>	<u> </u>
37  682	General Transportation Program	1 1		1	1	1	1 1		1	<u> </u>	<u> </u>
1391		1111111111111	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1///	1 1		I	<u> </u>	ı

S.D.E BUDGET

EXPENDITURES FACILITIES

FUND NO: 231

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1801

|81|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			l	I		Purchased		Capital	Debt	Insurance-	1
	nctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other S	Support Services Program					1	1			1	<u>l</u>
40		1//////////////////////////////////////			///////////////////////////////////////	.///					
41  600   TOTAL	SUPPORT SERVICES	2,500				1	27,200				1
42		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	1111111111111	.111					
44  710  Child N	Nutrition Program					1					1
45  720  Communi	ty Services Program										<u> </u>
46  730  Enterpr	ise Operations					1					<u>l</u>
47  740  Student	Activity Program										<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	.\\\					
49  700   TOTAL	NON-INSTRUCTION					1	1		I		<u>l</u>
50		1//////////////////////////////////////		1111111111111	1111111111111	.\\\					
51  810  Capital	Assets-Student Occupied	20,000	50,000			1	<u> </u>	50,000	<u> </u>		
52  811  Capital	Assets-NonStudent Occupied		1	1	1	1	<u> </u>		<u> </u>	1	
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///					
54  800   TOTAL	CAPITAL ASSET PROGRAMS	20,000	50,000		1	T	1	50,000	1	1	I I
55		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	.///					
56  911  Debt Se	rvices Program - Principal					1	1		I	1	1
57  912  Debt Se	rvices Program - Interest			1		I	1		I	1	1 1
58  913  Debt Se	rvices Program-Refunded Debt					I			I	1	1 1
59  920  Transfe	ers Out			1	1	I				1	1 1
60		1//////////////////////////////////////	111111111111	1111111111111	1111111111111	.\\\					
61  900   TOTAL	OTHER SERVICES		1	1	1		1		I	1	1
62		1//////////////////////////////////////	111111111111	1111111111111	1111111111111	.\\\					
63    TOTAL	EXPENDITURES	22,500			1		27,200	50,000	I	1	1
64    (Line	s 14+41+49+54+61)		I	I	I	İ	i i		I	İ	i i
651	,	i		l	İ	İ	i i		1	İ	1 1
66		i		l	İ	İ	i i		1	İ	1 1
67		i	I	i.							
68		1/////////		<u></u>							
69			I	I							
70		i	I	i.							
71		l	1	<u>.</u> I							
72		[	 I	<u></u> 							
	T SUMMARY	[	 I	<u></u> 						BUDGET	SUMMARY:
74		[	 I	<u></u> 							
	ng Fund Balance	60,000	195,000	<u> </u>						The t	otal on line 77 must e
he total on line		, 30,3001	133,000	_						1116 0	July July 11 must e
	es + Transfers In	15,700	3086,808	1							
	REVENUES (LINES 75 + 76)	75,700		_							
78    101AL	TEVENUES (SANTE) CHOMES (1)	1 /3,/00	1 JZU1,000	<u></u> 							
	appropriation	22,500	77,200	<u>1</u> 1							
	ppropriation		11,200								

3204,608|

3281,808|

53,200|

75,700|

FUND NO: 232

REVENUES

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR   PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	164,000  *****	139,00	0 40 429000	Other County	1	1	
2		<u>L</u> .	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		<u>L</u> .	42		1	1	_
4 411200 Taxes - Supplemental		<u>L</u> .	43 431100	Base Support Program	1	1	_
5 411300 Taxes - Emergency			44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort			45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		_	46 431500	Border Tuition Support	1	1	-
8 411600 Taxes - Tuition		_	47 431600	Tuition Equivalency	1	1	-
9 411700 Taxes - Migrant		_	48 431800	Benefit Apportionment	1	1	-
10 411900 Taxes - Other			49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility		<u>L</u>	50 432100	Driver Education Program	1	1 1	_
12 412500 Taxes - Bond & Interest	1	l	51 432400	Professional Technical Program	1	1	
3    TOTAL TAXES	*****	_ 	52 437000	Lottery/Additional State Maintenance	[		-
.4 413000 Penalty: Delinquent Taxes	1		53 438000	Revenue in Lieu of/Tax Replacement	[		_
.5	1	_ 	54 439000	Other State Revenue	[		-
.6 414100 Tuition From Individuals	1	_ 	55 430000	TOTAL STATE	[	*****	-
.7 414200 Tuition From Districts in Idaho	1	_ 	56		[		
18 414300 Tuition From Out of State Districts	1	_ 	57		[		-
19		<u>-</u> 	58 442000	Indirect Unrestricted Federal	[		-
20 415000 Earnings on Investments	1	_ 	59 443000	Direct Restricted Federal	[		-
21	1	_ 	60 445100	Title I - ESEA	[		-
22 416100 School Food Service	1	_ 	61 445200	Title VI,ESEA-Innovative Practices Pgm	ı		-
23 416200 Meal Sales: Non-reimbur.		<u>-</u> 	62 445300	Perkins III - Vocational Technical Act	:		-
24 416900 Other Food Sales		<del>-</del> 	63   445400	Adult Education	1		-
25		<del>-</del> 	64 445500	Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities		<del>-</del> 	65 445600	IDEA Part B (School Age & Preschool)	1		-
7 417200 Bookstore Sales		<del>-</del> 	66 445900	Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.		<del>-</del> 	67   448200	Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges		<del>-</del> 	68   440000	TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues	1 1	<del>-</del> 	1691	1	i	i	
31	1 1	_		Proceeds: Bonds, Capital Leases et.al.	İ	i i	=
32 418100 Community Service	1 1	_		Sale of Fixed Assets	İ	i i	=
33		<del>-</del> 		TOTAL OTHER	1	*****	=
34 419100 Rentals		<del>-</del> 	73		1		
35 419200 Contributions/Donations		<del>-</del> 		TOTAL REVENUES	410,000	*****	341,
36 419300 Transportation Fees		<u>=</u> 	1751		1	1 1	/
37 419900 Other Local	410,000  341,200	<u>=</u> 		TRANSFERS IN	i I	1 1	-
38    TOTAL OTHER LOCAL	410,000  *****	341,20	<u> </u>	· <del></del>	i I	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)	410,000  *****		0   400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	574,000	*****	480,2

S.D.E BUDGET
EXPENDITURES BASE

FUND NO: 232

July 1, 2022 - June 30, 2023

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

402,926|

171,074| 574,000| 340,467|

139,733|

10.000 D			July	1, 2022 - Jui	ne 30, 2023						FUND NO: 232
OTE: ROUI	nd each entry to the nearest dollar amo  EXPENDITURES	unt.  Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	1 800 1
ı	EXFENDITORES	FIIOI Teal	rioposed	1 100		Purchased			Debt	Insurance-	1 800
i Ln  Code	Functions/Programs	Budget	Budget	Salaries					Retirement		Transfers
	· · · · · · · · · · · · · · · · · · ·	402,926						Objects	Retifement	Juagment	ITANSIEIS
	Other Support Services Program	402,926					8,000				<u> </u>
11 600	L MOMAL GURDORM GERVITGEG						0 0001				
11 000	TOTAL SUPPORT SERVICES	402,926					8,000				
12		1//////////////////////////////////////			<u> </u>	<u> </u>					
	Child Nutrition Program										<u> </u>
	Community Services Program										<u>l</u>
	Enterprise Operations										<u>l</u>
	Student Activity Program										<u> </u>
181		1//////////////////////////////////////	(111111111111	///////////////////////////////////////	<u> </u>	<u> </u>					
9  700	TOTAL NON-INSTRUCTION									1	<u>l</u>
0		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	<u>///</u>					
1 810	Capital Assets-Student Occupied										<u>l</u>
52  811	Capital Assets-NonStudent Occupied										<u>1</u>
31		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
4  800	TOTAL CAPITAL ASSET PROGRAMS								1	1	1
55		1//////////////////////////////////////		111111111111111111111111111111111111111	111111111111	111					
61 911	Debt Services Program - Principal	1 1		1	1	 	1		1	1	1
7  912		i		1	1	I			1	i	1 1
	Debt Services Program-Refunded Debt	i		1	1	i i	1		1	i	i
	Transfers Out	1 1		1	1	<u> </u>	1		1	1	1 1
50		1111111111111		<u>'                                    </u>						-	<u> </u>
51  900	TOTAL OTHER SERVICES	1 1		1	1	1 1	1		1	1	1
52	I TOTAL OTHER SERVICES	111111111111111111111111111111111111111		111111111111		\ \ \					<u> </u>
63	TOTAL EXPENDITURES	402,926					8,000		1	1	
54	·	402,920	340,467	231,110	00,191	11,300	0,000			I	
	(Lines 14+41+49+54+61)	1		1					1	1	<del>                                     </del>
55											<u> </u>
56									I	I	
57				<u>l</u>							
58		1//////////////////////////////////////									
59											
70				<u>l</u>							
71				<u>l</u>							
72				1							
73	BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74				<u>l</u>							
75	Beginning Fund Balance	164,000	139,000	=						The t	otal on line 77 must e
ne total	on line 81.										
76	Revenues + Transfers In	410,000	341,200	I							
71	TOTAL REVENUES(LINES 75 + 76)	574,000		<del>-</del>							
78 I	1		,								
701	IMatal Bassassiation	1 400 0001	240 467	<u>.</u>							

## REVENUES

July 1, 2022 - June 30, 2023 FUND NO: 242 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budaet |Line Amount Totals | Ln | Code | Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 295,000| 782,438| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 295,000| 782,438 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 295,0001 782,438 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 295,0001 \*\*\*\*\*\* 782,438

(Lines 1 + 74 + 76)

#### S.D.E BUDGET LITERACY INTERVENTION

				EXPENDITU						LITERACI	INTERVENTION
			July 1	L, 2022 - Jui	ne 30, 2023						FUND NO: 242
NOTE: Rou	nd each entry to the nearest dollar amous										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I		1	Purchased		-	•	Insurance-	
Ln  Code		Budget			Benefits		Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	295,000	782,438	556,266	210,672	4,500	11,000				<u> </u>
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										<u> </u>
5  521	Special Education Program										
6  522	Special Education Preschool Program										<u>                                       </u>
7  524	Gifted & Talented Program										<u>l                                      </u>
8  531	Interscholastic Program		I			I					<u> </u>
9  532	School Activity Program										<u> </u>
10  541	Summer School Program										<u> </u>
11  542	Adult School Program										1
12  546	Detention Center Program										<u> </u>
13		<u> </u>	1111111111111	(111111111111	<u> </u>	\\					
14  500	TOTAL INSTRUCTION	295,000	782,438	556,266	210,672	4,500	11,000				
15		///////////////////////////////////////	1111111111111	(11111111111)		\\					
16  611	Attendance-Guidance-Health Program	1	I			1			1		1 1
17  616	Special Education Support Services Prg	1	I			1			1		1 1
18		///////////////////////////////////////	1111111111111	(11111111111)		\\					
19  621	Instruction Improvement Program	1	I		I I	1					1
20  622	Educational Media Program	1	I			1			1		1 1
21  623	Instruction-Related Technology Program	1	I			1			1		1 1
22  631	Board of Education Program	1	I		I I	1					1
23  632	District Administration Program	1	I			I			1		Ī I
24		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	\\					
25  641	School Administration Program	1	I						1		1
1261		1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	\\					
27  651	Business Operation Program	1	I						1		1
28  655	Central Service Program		I			I					1
29  656	Administrative Technology Services Prg					I			1		
30  661	Buildings-Care Program(Custodial)					I			1		
31  663	Maintenance Non-Student Occupied Build		I			I			1		
32  664	Maintenance Student Occupied Buildings	l l	I			I					Ī
33  665	Maintenance - Grounds					1			1		
34  667	Security Program	i i	i		l i	i	i		1		i i
35		1//////////////////////////////////////	111111111111	(11111111111		\\	·				
36  681	Pupil - To School Trans. Program	1	ı				1		1	1	1
37  682	Pupil - Activity Trans. Program	i i	i		į i	i	i		1		i
38  683	General Transportation Program	i i	i		l i	i	i		1		i
39		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\\					

S.D.E BUDGET

EXPENDITURES LITERACY INTERVENTION

FUND NO: 242

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

295,000|

295,000|

782,438|

782,438|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	İ		Ī	i	Ī	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	1	1	T	1				1	1	1 1
40	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
41  600	TOTAL SUPPORT SERVICES			T	1				1	1	1
42	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
44  710	Child Nutrition Program			T	1				1	1	1
45  720	Community Services Program		I	1	1					1	1 1
46  730	Enterprise Operations		I	T	1					1	1 1
47  740	Student Activity Program		I	T	1					1	1 1
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
49  700	TOTAL NON-INSTRUCTION		I	T	1	<u> </u>	1			1	
50		1//////////////////////////////////////	/// <u>/////////</u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					
51  810	Capital Assets-Student Occupied		1	1	1	<u>                                     </u>	<u>                                       </u>	<u> </u>	1	1	<u>1                                      </u>
52  811	Capital Assets-NonStudent Occupied		1	1	1		<u> </u>		1	1	<u> </u>
53		1//////////////////////////////////////	/// <u>////////</u>	,,,, <u>,,,</u> ,,,,,,,	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					
54  800	TOTAL CAPITAL ASSET PROGRAMS		I	I					1		1
55		1//////////////////////////////////////	/// <u>/////////</u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					
56  911	Debt Services Program - Principal		1	1	1	_			1		1
57  912	Debt Services Program - Interest		I	1	1					1	1 1
58  913	Debt Services Program-Refunded Debt		I	T	1					1	1 1
59  920	Transfers Out		I	T	1					1	1 1
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
61  900	TOTAL OTHER SERVICES		1	1	1	<u>                                     </u>	<u>                                       </u>	<u> </u>	1	1	<u>                                     </u>
62		1//////////////////////////////////////	/// <u>/////////</u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					
63	TOTAL EXPENDITURES	295,000	782,438	8  556,266	6  210,672	4,500	11,000		1	1	1
64	(Lines 14+41+49+54+61)	1	I	T	1		1			1	1
65	1	1		1	1					1	1
66	1	1	1	1	1	1	I		1	1	1 1
67	1			<u></u>							
68	1	1//////////									
69	1	_	I	1							
70	1			1							
71	1	1		1							
72	1	1	1	1							
73	BUDGET SUMMARY	1	1	1						BUDGET	SUMMARY:
74			1	1							
75	Beginning Fund Balance			<u>l</u>						The t	otal on line 77 m
the total	on line 81.										
76	Revenues + Transfers In	295,000	782,438	8							
77	TOTAL REVENUES(LINES 75 + 76)	295,000									
78			I	Ī							

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			-
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			
10 411900 Taxes - Other		1		49 431900	Other State Support			
1  412100  Taxes - Plant Facility		1		50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	78,916	83,070	
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				54 439000	Other State Revenue			
6 414100 Tuition From Individuals				55 430000	TOTAL STATE	78,916	*****	83,07
.7 414200 Tuition From Districts in Idaho				56				
8 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Po	rm		
23 416200 Meal Sales: Non-reimbur.				62   445300	Perkins III - Vocational Technical Ac	:t		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	i	i i		1661445900	Other Indirect Federal Programs	i		
28 417300 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874			
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	i	******	
30 417900 Other Student Revenues	i	l l		1691	1	i		
31	i				Proceeds: Bonds, Capital Leases et.al		I I	
32 418100 Community Service	i				Sale of Fixed Assets	1	I I	
33		<u>.                                      </u>			TOTAL OTHER		*****	
34 419100 Rentals		<u>.                                      </u>		1731				
35 419200 Contributions/Donations	i	<u>.                                      </u>			TOTAL REVENUES	78,916	*****	83,07
36 419300 Transportation Fees	I	1 1		1751		1		23707
37 419900 Other Local	I	1 1			TRANSFERS IN	1	1	
38    TOTAL OTHER LOCAL	1	*****		1771		1	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1 1	  TOTAL BALANCE + REVENUES + TRANSFER	1 70 016	*****	83 <b>,</b> 07

#### S.D.E BUDGET EXPENDITURES PROF-TECH STATE

## July 1, 2022 - June 30, 2023

			Tul. 1	EXPENDIT						PRO	FUND NO: 24
NOTE: David			July	., 2022 - 31	ine 30, 2023						FUND NO: 24.
NOTE: ROUT	nd each entry to the nearest dollar amoun		D	1.00	1 200	1 200	1 100 1	FOO		700	800
1 1	EXPENDITURES	Prior Tear	Proposed	100	200	300   Purchased	400     Supplies	500 Capital	600   Debt	700   Insurance-	
  Ln  Code	Functions/Programs	Budget	Budget	Calarias	l Donofita		Supplies     Materials		Retirement		Transfers
	Elementary School Program	Budget	Бийдес	Salaties	Delietics	Services	Materials	Objects	Ketitement	Juagment	Italistets
2  515	Secondary School Program	78,916	83,070		1	1	83,070		1	1	1
	Alternative School Program	1 /0,910	03,070		1	1	03,070		1	1	1
1 4 519	Vocational-Technical Program	1			1	1	1		1	1	1
5  521	· · · · · · · · · · · · · · · · · · ·	1			1	1	1		1	1	1
	Special Education Program				1	1	1			1	1
	Special Education Preschool Program				1	1	1			1	1
	Gifted & Talented Program				1	1	1 1			1	1
8  531	Interscholastic Program				1	1	1			1	1
	School Activity Program				1	1				1	
	Summer School Program					<u> </u>					
11  542	Adult School Program				1	<u> </u>	<u> </u>				
-	Detention Center Program	<u>                                     </u>			1	1					
13					<u> </u>						
14  500	TOTAL INSTRUCTION	78,916	83,070		1	1	83,070				
15			///////////////////////////////////////	(//////////////////////////////////////		(///					
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg				1	1					
18			///////////////////////////////////////		(//////////////////////////////////////	(///					
	Instruction Improvement Program					1					
20  622	Educational Media Program										
	Instruction-Related Technology Program										
	Board of Education Program										
23  632	District Administration Program										
24	•	<u> </u>	///////////////////////////////////////	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(///					
	School Administration Program										
26		<u> </u>	///////////////////////////////////////	<u> </u>	<u> </u>	(///					
	Business Operation Program										
28  655	Central Service Program					1					
29  656	Administrative Technology Services Prg					1					
30  661	Buildings-Care Program(Custodial)					1					
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds										
34  667	Security Program					1					
35		<u> </u>	///////////////////////////////////////			(///					
36  681	Pupil - To School Trans. Program					1					
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program					1	1			1	
39	1		111111111111111111111111111111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	.///					

S.D.E BUDGET

EXPENDITURES PROF-TECH STATE

FUND NO: 243

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|80|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		1	l	I		Purchased	Supplies		Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			1			1		1		<u> </u>
40		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111)					
41  600	TOTAL SUPPORT SERVICES					1	1		1		I I
42		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(1111111111111	(111)					
44  710	Child Nutrition Program				1	1	1		1		I I
45  720	Community Services Program				1				1		1 1
46  730	Enterprise Operations				1				1		1 1
47  740	Student Activity Program				1				1		1 1
48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(111111111111	(111					
49  700	TOTAL NON-INSTRUCTION				1	1	1 1		T		1
50		1//////////////////////////////////////	(//////////////////////////////////////	1111111111111	(111111111111	( ) / )					
51  810	Capital Assets-Student Occupied						1		1	1	
	Capital Assets-NonStudent Occupied						1 1		[		<u> </u>
53		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	(111111111111	(///					
54  800	TOTAL CAPITAL ASSET PROGRAMS						1 1		1	1	1
55		1//////////////////////////////////////	(11111111111	111111111111	(11111111111111111111111111111111111111	(111					
56  911	Debt Services Program - Principal						1 1		I	1	1
57  912	Debt Services Program - Interest			1	1				1	1	
58  913	Debt Services Program-Refunded Debt			1	1				1	1	
59  920	Transfers Out				1				T		
60		1//////////////////////////////////////	(11111111111	111111111111	(11111111111111111111111111111111111111	(111					
61  900	TOTAL OTHER SERVICES				1	1	1 1		T		1
62		1//////////////////////////////////////	(//////////////////////////////////////	1111111111111	(111111111111	( ) / )					
63	TOTAL EXPENDITURES	78,916	83,070		1	1	83,070		T		1
64	(Lines 14+41+49+54+61)	1		I	1	1	1 1		1		I I
65					1				1		
661					1				T		
67		1		I							
68		1//////////		<del></del>							
691				I							
70		1	l	I							
71		1		I							
72		1		I							
73	BUDGET SUMMARY	1		I						BUDGET	SUMMARY:
74		1		I							
75	Beginning Fund Balance			<del></del> 						The t	otal on line 77 must e
	on line 81.			_							
76	Revenues + Transfers In	78,916	83,070	I							
77	TOTAL REVENUES (LINES 75 + 76)	78,916		_							
78	1	1		1							
791	Total Appropriation	78,916	83,070	<u>.</u> 							
1001	ITTO AND THE POPULATION OF THE	,	,	<del>-</del>							

83,070|

78,916|

FUND NO: 245

REVENUES
July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	780,000	******	568,371	1 40 429000	Other County			Ξ,
2			=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			=	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other			_	49 431900	Other State Support	316,780	308,150	
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		1	-	51 432400	Professional Technical Program			
13    TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			
15			<del>-</del>	54 439000	Other State Revenue			
.6 414100 Tuition From Individuals			<del>-</del>	55 430000	TOTAL STATE	316,780	*****	308,
7 414200 Tuition From Districts in Idaho		1	=	56		1		
.8 414300 Tuition From Out of State Districts		1	=	57		1		
19		1	=	58 442000	Indirect Unrestricted Federal	1		
20 415000 Earnings on Investments			=	1591443000	Direct Restricted Federal			
21			=	60 445100	Title I - ESEA			
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.			=	1621445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales			=	1631445400	Adult Education			
25			=	1641445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			=		IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			=	1661445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			=	1671448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	1	*****	
30 417900 Other Student Revenues	i	i i	-	1691	1	<u> </u>	i i	
31	i	i i	-	1701451000	Proceeds: Bonds, Capital Leases et.al.	1		
32 418100 Community Service	i	i i	-		Sale of Fixed Assets	1		
33			-		TOTAL OTHER		*****	
34 419100 Rentals			-	1731				
35 419200 Contributions/Donations		<u>.                                      </u>	=		TOTAL REVENUES	316,780	*****	308,1
36 419300 Transportation Fees	i	<u> </u>	=	1751			1 1	
37 419900 Other Local	1		-		TRANSFERS IN	1	1 1	
38    TOTAL OTHER LOCAL	i	******	=	1771		1	1 1	
39 410000  TOTAL LOCAL (Line 13 + 38)		******			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	1096,780	******	876,5

S.D.E BUDGET STATE TECHNOLOGY GRANT

			T11 1 77	1, 2022 - Ju							HNOLOGY GRANT FUND NO: 245
NOTE: Pour	nd each entry to the nearest dollar amou	n+	July	1, 2022 - 00	ille 30, 2023						FUND NO: 243
NOIE. KOUI	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400 1	500	1 600	I 700 I	I 800 I
1 1	EXTENDITORES	IIIOI TEAI	rroposed	1 100	1 200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Calaries	Benefits		Materials	_	Retirement		   Transfers
1  512	Elementary School Program	I Daaget I	Duaget	Dararres	Deliettes	Delvices	Maceriars	Objects	I	oudgment	
	Secondary School Program	1		1	1	1	1	-	1		-
3  517	Alternative School Program	1		1	1	1	1		1		
4  519	Vocational-Technical Program	1		1	1	1	1		1		
	Special Education Program	1		1	1	1	1		1		
1 61 522	Special Education Preschool Program	1		1	1	1	1		1		
7 524	Gifted & Talented Program	1		1	1	1	1		1		
	Interscholastic Program	1		1	1	1	1		1		
1 91 532	School Activity Program	1		1	1	1	1		1		
110  541	Summer School Program	1		1	1	1			1		
	Adult School Program			1	1	1			1		
	Detention Center Program	1		1	1	1	1		<u> </u>		
13		1111111111111	,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1///					
	TOTAL INSTRUCTION	1 1		1	1	1	1		1	1	
1151			,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1///					
16  611	Attendance-Guidance-Health Program	1 1		1	1	1	1		1	1	
	Special Education Support Services Prg	1		1	1	1	1		1		
118		1111111111111	,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	1///					
	Instruction Improvement Program	1 1		1	1	1	1		1	1	
	Educational Media Program	1		1	İ	1			1		
	Instruction-Related Technology Program	510,000	686,000	)	i	75,000	611,000		1		<u> </u>
22  631	Board of Education Program	1 010,000	000,000	1	İ	1	011,000		1		
	District Administration Program	i i		ı	I	1			1		<u> </u>
1241		<u> </u>	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 111			_'	<u>'</u>	<u>'</u>
	School Administration Program	1 1		1	1	1	1		1	1	
1261			11111111111			.111			_'		·
	Business Operation Program	1 1		1	1	1	1		1		
1281 655	Central Service Program	i i		1	i	l	I I		i		
	Administrative Technology Services Prg	i i		1	I	1	i i		1	1	
30  661	Buildings-Care Program(Custodial)	i i		i	i	l			i	i '	
31  663	Maintenance Non-Student Occupied Build	i i		1	i	l	I I		i		
32  664	Maintenance Student Occupied Buildings			1	1	1					
33  665	Maintenance - Grounds			1	1	1			1		
34  667	Security Program			1	1	1	i i		1		
35			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(111			-		
	Pupil - To School Trans. Program	I I		1	1		1		1	1	
37  682	Pupil - Activity Trans. Program	1 1		I	1	1	i i		1		
	Tupii Accivicy Ilans, Ilogian										
138  683	General Transportation Program	i i			1		1			1	' I

S.D.E BUDGET

EXPENDITURES STATE TECHNOLOGY GRANT

Output

STATE TECHNOLOGY GRANT

FUND NO: 245

EXPENDITURES
July 1, 2022 - June 30, 2023

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 510,000|

586,780| 1096,780| 686,000|

190,521| 876,521|

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
	I				Purchased		-	Debt	Insurance-	1
n  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691  Other Support Services Program										<u> </u>
0	1//////////////////////////////////////			<u>(     </u>						
1  600   TOTAL SUPPORT SERVICES	510,000				75,000	611,000				<u>l</u>
2	1//////////////////////////////////////	<u> </u>	<u> </u>	<u>(     </u>	<u> </u>					
4  710  Child Nutrition Program										1
5  720  Community Services Program										1
6  730  Enterprise Operations					1			1		<u>l</u>
7  740  Student Activity Program										<u>l</u>
8	1//////////////////////////////////////	(111111111111	(11111111111111111111111111111111111111	<u> </u>	1111					
9  700   TOTAL NON-INSTRUCTION								1		1 1
0	1//////////////////////////////////////	(//////////////////////////////////////		(111111111111	1111					
51  810  Capital Assets-Student Occupied										<u> </u>
52  811  Capital Assets-NonStudent Occupied				1	1	1		1		<u>l</u>
53	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(//////////////////////////////////////	1111					
4  800   TOTAL CAPITAL ASSET PROGRAMS					T	1		1		I I
5	1///////////////	(//////////////////////////////////////	(111111111111	(11111111111	1111					
6  911   Debt Services Program - Principal						1		1		I I
7  912   Debt Services Program - Interest					I			1	1	
8   913   Debt Services Program-Refunded Debt		1			I			I	1	
99  920  Transfers Out								Ī	1	1 1
50	1//////////////////////////////////////	(//////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111111111111111111111111111111	1111	-				
51  900   TOTAL OTHER SERVICES		1	1	1	1	1		1	1	I I
52	1//////////////////////////////////////	(		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111					<u> </u>
63    TOTAL EXPENDITURES	510,000	686,000	)	1	75,000	611,000		1	1	1
64    (Lines 14+41+49+54+61)	1	, ,	1	i	1	. ,		i	i	i i
55	i		1	i	i	1		i	l	1 1
56	1	 I	i I	<u>.</u> I	1	<u> </u>		i	i	<u> </u>
67	i	I				. '				
58	11111111111		<u>.</u>							
59	1	I	1							
0	i	! 	i							
1	1	1	1							
2	1	! 	1							
3  BUDGET SUMMARY	1	! 	1						BIIDGET	SUMMARY:
4	1	<u> </u>	<u></u>						DODGET	OOIMMIL.
75   Beginning Fund Balance	780,000	568,371							Tho +	otal on line 77 must e
te total on line 81.	1 700,0001	300,371	<u></u>						iile t	ocar on iine // must e
6   Revenues + Transfers In	1 316 700	300 150	) [							
	316,780									
77    TOTAL REVENUES (LINES 75 + 76)	1096,780	876,521	<u>- 1</u>							
78	1 510 000		<u></u>							

## S.D.E BUDGET REVENUES SAFE DRUG FREE SCHOOLS - STATE

July 1, 2022 - June 30, 2023

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2		I I		41 420000	TOTAL COUNTY		******	•
3 411100 Taxes - General M & O		I I		42			1	
4 411200 Taxes - Supplemental		I I		43 431100	Base Support Program		1 1	
5 411300 Taxes - Emergency		I I		44 431200	Transportation Support		1 1	
6 411400 Taxes - Tort		I I	•	45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1 1	•	46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition		1 1	•	47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1	•	48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other		1	•	49 431900	Other State Support	50,875	53,700	
11 412100 Taxes - Plant Facility	1	i i	=	50 432100	Driver Education Program	1	1	
.2 412500 Taxes - Bond & Interest		i i	-	51 432400	Professional Technical Program	1		
3    TOTAL TAXES		*****	-	1521437000	Lottery/Additional State Maintenance	1		
4 413000 Penalty: Delinquent Taxes	i	i i			Revenue in Lieu of/Tax Replacement	İ	i i	
.5	i	i	-	1541439000	Other State Revenue	i	i i	
6 414100 Tuition From Individuals	i	i	-		TOTAL STATE	50,875	*****	53,
7 414200 Tuition From Districts in Idaho	i	i i	-	1561	1	1	i i	,
.8 414300 Tuition From Out of State Districts	i	i	-	1571	1	i	i i	
19	i	i i	-		Indirect Unrestricted Federal	i	i i	
20 415000 Earnings on Investments	i	i i	-		Direct Restricted Federal	i	1 1	
21	i	i i	-		Title I - ESEA	i	1 1	
22 416100 School Food Service	i	i i	-		Title VI,ESEA-Innovative Practices Pgr	n I	<u> </u>	
23 416200 Meal Sales: Non-reimbur.	i	i i	-		Perkins III - Vocational Technical Ac		<u> </u>	
24 416900 Other Food Sales	i	<u> </u>	-		Adult Education	1	<u> </u>	
25	i	<u> </u>	-		Child Nutrition Reimbursement	i	<u> </u>	
6 417100 Admissions/Activities	i	i i	-		IDEA Part B (School Age & Preschool)	i	<u> </u>	
7/417200 Bookstore Sales	i	<u> </u>	-		Other Indirect Federal Programs	i	<u> </u>	
28 417300 Clubs, Org. Dues, Etc.	i	<u> </u>	-		Impact Aid - P.L. 874	i	<u> </u>	
29 417400 School Fees & Charges	i	i i	-		TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	1	1	<b>=</b>	1691		1	1	
31		1	-		Proceeds: Bonds, Capital Leases et.al	1	1 1	
32 418100 Community Service		1	-		Sale of Fixed Assets	1	1 1	
33		1	-		TOTAL OTHER	1	*****	
34 419100 Rentals	1	1	-	1731		İ	1	
35 419200 Contributions/Donations	1	1	-	1741	TOTAL REVENUES	1 50,875	******	53,
36 419300 Transportation Fees	1	1 1	=	1751		1 30,073	1 1	, در
37 419900 Other Local	1	1 1	=	<u> </u>	TRANSFERS IN	1	1 1	
38  TOTAL OTHER LOCAL	1	******	<b>=</b>	1771	IMAROTERO IN	1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 50 075	*****	53,
23/410000 TOTAL LOCAL (LINE 12 + 38)	I I	1		1 1400000	(Lines 1 + 74 + 76)	1 30,873	1 200000	J3,

#### S.D.E BUDGET SAFE DRUG FREE SCHOOLS - STATE

			.Tu 1 vz	1, 2022 - Ju					SAFE	DRUG FREE SCI	FUND NO: 24
NOTE: Rou	nd each entry to the nearest dollar amou	nt.	oury	1, 2022 00	anc 30, 2023						TOND NO. 21
	EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400     Supplies	500 Capital	600   Debt	700   Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	_	Retirement	•	   Transfers
1  512	Elementary School Program	1 1		İ		1			1	l	
2  515	Secondary School Program			1		1			1		
3  517	Alternative School Program			1		1			1		
4  519	Vocational-Technical Program			1		1			1		
5  521	Special Education Program				1	1			1		
6  522	Special Education Preschool Program			1		1					
7  524	Gifted & Talented Program				1	1			1		
8  531	Interscholastic Program				1	1			1		
9  532	School Activity Program				1	1			1		
10  541	Summer School Program				1	1			1		
11  542	Adult School Program				1	1			1		
12  546	Detention Center Program				1	1			1		
13		1//////////////////////////////////////	11111111111		(111111111111	///					
14  500	TOTAL INSTRUCTION				1	1			1		i
15		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	////					
16  611	Attendance-Guidance-Health Program				1	1			1		
17  616	Special Education Support Services Prg	1			1	1			T		
18		1//////////////////////////////////////	///////////////////////////////////////		(1111111111111	////					
19  621	Instruction Improvement Program	1			1		1		1		1
20  622	Educational Media Program					1			1		1
21  623	Instruction-Related Technology Program	.			1	1			T		
22  631	Board of Education Program	1			1	1			T		
23  632	District Administration Program	1			1	1			1		
24		111111111111111	111111111111		(1111111111111	(///					
25  641	School Administration Program					1	1		1		1
1261		111111111111111	111111111111		(1111111111111	(///					
27  651	Business Operation Program					1	1		1		1
28  655	Central Service Program				1	1			1		1
129  656	Administrative Technology Services Prg	1				1			1		1
30  661	Buildings-Care Program(Custodial)				1	1			1		1
31  663	Maintenance Non-Student Occupied Build	.		1		1			1	1	
32  664	Maintenance Student Occupied Buildings					1			1		1
33  665	Maintenance - Grounds			1		1			1	1	-
34  667	Security Program	50,875	53,700	)		53,700			1	1	
35		1//////////////////////////////////////	,,,,,,,,,, <u>,,,</u>		<u> </u>	.\\\					
36  681	Pupil - To School Trans. Program			1		1			1		1
37  682	Pupil - Activity Trans. Program	1		1		1			1	1	1
38  683	General Transportation Program			1		1			1		1
39		1//////////////////////////////////////	///////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	(///					

S.D.E BUDGET

EXPENDITURES SAFE DRUG FREE SCHOOLS - STATE

|Prior Year | Proposed |

50,875|

50,875|

53,700|

53,700|

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Pri

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) July 1, 2022 - June 30, 2023

100

19   691   Other Support Services Program	1 1 1		1 1		I	I		Supplies			Insurance-	
10	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10   600	39  691  Othe	er Support Services Program										
12	40		1//////////////////////////////////////		(//////////////////////////////////////		(///					
	41  600   TO	OTAL SUPPORT SERVICES	50,875	53,700	0		53,700					
15 720   Community Services Program	42		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
16 730   Enterprise Operations	44  710  Chi	ld Nutrition Program	1			1			I			1 1
17 740   Student Activity Program	45  720  Comr	munity Services Program	1		1	1	1		I	1		1 1
	46  730  Ente	erprise Operations	1		1	1	1		I	1		1
191 700   TOTAL NON-INSTRUCTION	47  740  Stud	dent Activity Program	1		1	1	1		I	1		1
	48		1//////////////////////////////////////	.//////////////////////////////////////	(//////////////////////////////////////		////					•
181   Capital Assets-Student Occupied	49  700   TO	OTAL NON-INSTRUCTION	[ [		1			1	I	1		1 1
1	50		1//////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///					
1	51  810  Cap:	ital Assets-Student Occupied			1	1		1	I	1	1	1 1
					I	1	I	1	l			ī i
1	53	*	1//////////////				///					
	54  800   TO	OTAL CAPITAL ASSET PROGRAMS				1		1	I	1	1	1 1
1   Debt Services Program - Principal	55		1111111111111		(11111111111111111111111111111111111111		(111					
1	56  911  Debt	t Services Program - Principal			1	1		1	I	1	1	1 1
1		t Services Program - Interest	i		i	i	i	1		İ	İ	i i
	58  913  Debt	t Services Program-Refunded Debt	i		İ	i	i	1		İ		i i
			i		İ	i	i	1	l	i		i i
	1601		111111111111				(111	•			,	· · · · · · · · · · · · · · · · · · ·
	61  900   To	OTAL OTHER SERVICES			1	1		1	I	1	1	1 1
TOTAL EXPENDITURES	62		111111111111				(111	•			,	· · · · · · · · · · · · · · · · · · ·
(Lines 14+41+49+54+61)		OTAL EXPENDITURES				1		I	I	1	1	1 1
		Lines 14+41+49+54+61)	1 1		1	i	1	i I	I	i	İ	i i
	65				i	i i	ı	1	l	i	1	i i
	1661				i	<u> </u>	i I	<u>.                                      </u>	i I		1	1 1
	1671		· '		i	•	•				•	. '
	1681		1111111111									
	1691				1							
	1701				i							
	1711				<u></u>							
BUDGET SUMMARY	172		1 1		<u></u>							
		IDGET SIMMARY	1 1		<u></u>						BUDGET	' SIIMMARY.
	174	02021 00.1111111	1 1		<u> </u>						DODGET	commun.
ne total on line 81.		inning Fund Balance	1 1								The t	otal on line 7
			1		1						1116 0	JUGI ON TIME /
77    TOTAL REVENUES (LINES 75 + 76)   50,875  53,700			1 50 8751	53 700	n I							
	1781	011111 111110110 (111111111111111111111	1 30,0731	33,700	<u> </u>							

200

300

400

500

600

700

FUND NO: 246

800

## S.D.E BUDGET REVENUES LEADERSHIP STIPENDS

## July 1, 2022 - June 30, 2023

FUND NO: 247

NOTE: Round each entry to the nearest dollar a	PRIOR YEAR   PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BIIDGET
Ln  Code   Item	Budget   Line Amount Totals	Ln  Code   Item	•	Line Amount	
1 320000 Estimated Fund Balance, July 1	badget   bine Amount 10tais	40 429000 Other County	Baaget	I IIII AMOUNT	100413
2		41 42000  TOTAL COUNTY	1	*****	<u>L</u> I
3 411100 Taxes - General M & O		42	1	1	1
4 411200 Taxes - Supplemental		43 431100 Base Support Program	1	1	<u>L</u> I
5 411300 Taxes - Emergency		44 431200 Transportation Support	1	1	<u>L</u> I
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support	1	1	<u>L</u> I
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support	1	1	<u>L</u>
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency	1	1	<u>L</u>
		* * *	1	1	<u>L</u>
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment	1 270 207	1	<u>L</u>
10 411900 Taxes - Other		49 431900 Other State Support	270,394	1	<u>L</u>
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program	1	1	<u>L</u>
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program	1	1	<u>L</u>
13    TOTAL TAXES		52 437000 Lottery/Additional State Maintenance	1	1	<u>L</u>
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			<u>L</u>
115		54 439000 Other State Revenue			<u>L</u>
16 414100 Tuition From Individuals		55 430000  TOTAL STATE	270,394	******	
17 414200 Tuition From Districts in Idaho		<u>  156                                      </u>			<u>L</u>
18 414300 Tuition From Out of State Districts		57			L
19	<u> </u>	58 442000 Indirect Unrestricted Federal			L
20 415000 Earnings on Investments	<u> </u>	59 443000 Direct Restricted Federal			L
21		60 445100 Title I - ESEA			L
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pg	•		L
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ac	t		<u>L</u>
24 416900 Other Food Sales		63 445400 Adult Education			<u>L</u>
25		64 445500 Child Nutrition Reimbursement			L
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			<u>L</u>
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs			<u>L</u>
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			<u>L</u>
29 417400 School Fees & Charges		68 440000  TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		<u>  69                                       </u>			<u>L</u>
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		<u>L</u>
32 418100 Community Service		71 453000 Sale of Fixed Assets			<u>L</u>
33		72 450000  TOTAL OTHER		******	
34 419100 Rentals		73		1	<u> </u>
35 419200 Contributions/Donations		74   TOTAL REVENUES	270,394	*****	I
36 419300 Transportation Fees		75	1		
37 419900 Other Local		76 460000 TRANSFERS IN			_ 
38    TOTAL OTHER LOCAL	*****	77			
39 410000  TOTAL LOCAL (Line 13 + 38)	******	400000 TOTAL BALANCE + REVENUES + TRANSFER	270,394	*****	_   

#### S.D.E BUDGET EXPENDITURES LEADERSHIP STIPENDS

## July 1, 2022 - June 30, 2023

			.Tulty	1, 2022 - Ju						LEADER.	FUND NO: 24
NOTE: BO	und each entry to the nearest dollar amou	n.t	oury	1, 2022 - 00	ine 30, 2023						FOND NO. 24
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	1 600	1 700	800
1 1		11101 1001	11000000	1 100	1	Purchased			Debt	Insurance-	
Ln  Cod	e   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	•	Transfers
1  512		134,049		1	1	1				l	
2  515		136,345		İ	i	İ	İ				
3  517	Alternative School Program	I I		1	Ī	I					
4  519	Vocational-Technical Program	l l		1	Ī	I					
5  521	Special Education Program	[		1	[	T					
6  522	Special Education Preschool Program	[		1	1	T		l			
7  524	Gifted & Talented Program	1		1	1	1					
8  531	Interscholastic Program	1		1	1	1					
9 532	School Activity Program	1				1					
10  541	Summer School Program				1	1					
11  542	Adult School Program				1						
12  546	Detention Center Program					1					
13	1	<u> </u>	///////////////////////////////////////			.111					
14  500	TOTAL INSTRUCTION	270,394				1					
15		1//////////////////////////////////////	///////////////////////////////////////			. / / /					
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg			1	1	1					
18		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	. \ \ \ \					
19  621	Instruction Improvement Program										
20  622											
21  623											
	Board of Education Program			1	1	<u> </u>					
	District Administration Program			1	1	<u> </u>					
24		1//////////////////////////////////////	,,,,,,,,,,,,,			.111					
	School Administration Program	<u> </u>		1	1	1					
26		11111111111111	,,,,,,,,,,,,,			.111					
27  651	· · · · · · · · · · · · · · · · · · ·					1					
28  655		1		1	1	1					
	Administrative Technology Services Prg					1					
30  661											
31  663	•			<u> </u>							
	Maintenance Student Occupied Buildings	<u> </u>		1	1	<u> </u>					
33  665	•	<u> </u>		1	1	1	1	<u> </u>	1	1	
34  667		1 1		1	1	1			1		
35	·		,,,,,,,,,,,,,	<u> </u>	<u> </u>	. 1 1 1					
36  681	· · · · · · · · · · · · · · · · · · ·	<u> </u>		1	1	1	1		1	1	
137  682	* *			1	1	1	1		1	1	
38  683  39		<u>                                     </u>	,,,,,,,,,,,,	1	1	1 \ \ \	I	<u> </u>		I	
1221	1										

S.D.E BUDGET

EXPENDITURES LEADERSHIP STIPENDS

FUND NO: 247

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 270,394|

270,394|

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I	T	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Program		1	I	[	1	I	I	1		1 1
40	1//////////////////////////////////////	///////////////////////////////////////			///					
41  600   TOTAL SUPPORT SERVICES		1	I	[		I	I	1	1	1
42	1//////////	///////////////////////////////////////			///					
44  710  Child Nutrition Program		1	1	1		I	I	1	1	1
45  720  Community Services Program		1	I	1	1	1	1			
46  730  Enterprise Operations		1	I	1	1	1	1	1		1 1
47  740  Student Activity Program		1	I	1	1	1	1	1		
48	1/////////	1111111111111		.111111111111	///					·
49  700   TOTAL NON-INSTRUCTION		1	1	1		I	I	1	1	
50	1/////////	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111					· · · · · · · · · · · · · · · · · · ·
51  810  Capital Assets-Student Occupied		1	1	1	I	I	I	1		1
52  811  Capital Assets-NonStudent Occupied	İ	1			I	1				1 1
1531	1/////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				•	· · · · · · · · · · · · · · · · · · ·
54  800   TOTAL CAPITAL ASSET PROGRAMS		1	I	1		I	I	1	1	1
55	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				'	'	· · · · · ·
56  911  Debt Services Program - Principal	1	1	1	1	1	I	I	1	1	
57  912  Debt Services Program - Interest	İ	İ	i	İ	i	1	1	i	1	i i
58  913  Debt Services Program-Refunded Deb	t I	İ	i	i	i	1	1	i		i i
59  920  Transfers Out	i	İ	i	i	i	1	1	i		i i
160	1/////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				•	· · · · · · · · · · · · · · · · · · ·
61  900   TOTAL OTHER SERVICES		1	I	1		I	I	1	1	1
162	1/////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111				•	· · · · · · · · · · · · · · · · · · ·
63    TOTAL EXPENDITURES	270,394	1	I	1		I	I	1	1	1
64    (Lines 14+41+49+54+61)	i	Ī	i	İ	i	I	1	i	l	i i
65	i	İ	i	İ	i	1	1	i		i i
1661	i	İ	i	i	i	1	1	i		i i
[67]	İ	İ	İ							
[68]	1////////		<del></del>							
[69]		I	T.							
[70]	İ	İ	İ							
71		I	Ī							
72			Ī							
73    BUDGET SUMMARY		1							BUDGET	SUMMARY:
74	İ	1	1							
75    Beginning Fund Balance			<u></u> 						The t	otal on line 77
the total on line 81.			<u>-</u>							
76   Revenues + Transfers In	270,394	I	I							
77	270,394		<u></u> 							
178		I	<u></u> 							
			<u>.</u>							

## REVENUES

July 1, 2022 - June 30, 2023 FUND NO: 248 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES PROPOSED BUDGET | PRIOR YEAR | |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Budget |Line Amount Totals 34,000| | 1|320000|Estimated Fund Balance, July 1 24,000|40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 5,000| 15,000| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 10,0001 1151 \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 15,000| 15,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 ITOTAL REVENUES 17,0001 17,000 |36|419300|Transportation Fees |75| |37|419900|Other Local 2,0001 2,000| |76|460000|TRANSFERS IN

2,0001771

2,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

51,000| \*\*\*\*\*

41,000

2,000| \*\*\*\*\*\*

2,0001

\*\*\*\*\*

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

#### S.D.E BUDGET EXPENDITURES MISC. GRANTS FUND

### July 1 2022 - June 30, 2023

				EXPENDIT						MISC	. GRANTS FUNI
			July	1, 2022 <b>-</b> Ji	une 30, 2023						FUND NO: 248
NOTE: Rou	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
				l		Purchased		_	•	Insurance-	
Ln  Code	·	Budget			Benefits	Services		Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	17,000	17,000			1,500	15,500				
2  515	Secondary School Program										
3  517	Alternative School Program										
4  519	Vocational-Technical Program										1
5  521	Special Education Program					1					
6  522	Special Education Preschool Program				1	1					
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										1
9 532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program			I							
12  546	Detention Center Program			I	1	1					1
13		1//////////////////////////////////////		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	////					
14  500	TOTAL INSTRUCTION	17,000	17,000	I	1	1,500	15,500		1		I
15		1//////////////////////////////////////	.///////////	///////////////////////////////////////	///////////////////////////////////////	////					
16  611	Attendance-Guidance-Health Program			I		T	1		1		I
17  616	Special Education Support Services Prg	-		I	1	I					I
18		1//////////////////////////////////////	.///////////	///////////////////////////////////////	///////////////////////////////////////	////					
19  621	Instruction Improvement Program			I	1	T			1		I
20  622	Educational Media Program				1	1					I
21  623	Instruction-Related Technology Program	.		I		1					I
22  631	Board of Education Program			I	1	1					I
23  632	District Administration Program	1		I	1	1					1
24	1	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///					
25  641	School Administration Program			I	1		1			1	I
26	1	111111111111111111111111111111111111111		///////////////////////////////////////	11111111111111	///					
27  651	Business Operation Program			I	1		1			1	I
28  655	Central Service Program	1 1				1	i i				
29  656	Administrative Technology Services Pro	1			1	I				1	1
30  661	Buildings-Care Program(Custodial)				1	I				1	1
31  663	Maintenance Non-Student Occupied Build	.		1		1				1	1
32  664	Maintenance Student Occupied Buildings			l	1	1				1	1
1331 665	Maintenance - Grounds			I	1	1					1
1341 667	Security Program			I	1	1					
35		<u> </u>									
	Pupil - To School Trans. Program			1	1	<u></u>	1		1	I	I
137  682	Pupil - Activity Trans. Program	1 1		I	i I	i I				1	I
1381 683	General Transportation Program	1 1		I	Ī	i I			i	1	I
1391		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	1111					

S.D.E BUDGET

EXPENDITURES MISC. GRANTS FUND

FUND NO: 248

EXPENDITURES

July 1, 2022 - June 30, 2023

|79|

|80| |81| |Total Appropriation

17,000|

34,000|

17,000|

24,000|

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
				I		Purchased		_	Debt	Insurance-	I I
n  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program					1			1		<u>l</u>
10		1//////////////////////////////////////	<u> </u>	<u> </u>	(1111111111111	<u>,                                    </u>					
11  600	TOTAL SUPPORT SERVICES										
12		1//////////////////////////////////////	(111111111111	(//////////////////////////////////////	(//////////////////////////////////////	(///					
14  710	Child Nutrition Program								1		<u>l</u>
15  720	Community Services Program								1		<u>l</u>
16  730	Enterprise Operations								1		1
17  740	Student Activity Program								1		<u> </u>
18		1//////////////////////////////////////	(111111111111	(11111111111111	(	(///					
19  700	TOTAL NON-INSTRUCTION			1		1					<u>l</u>
0		1//////////////////////////////////////	(11111111111	(11111111111111111111111111111111111111	(111111111111	(///					
51  810	Capital Assets-Student Occupied			1	1	1	1		1	1	<u> </u>
52  811	Capital Assets-NonStudent Occupied			1	1	1	1		1	1	<u> </u>
53		1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	////					
4  800	TOTAL CAPITAL ASSET PROGRAMS			1		T	1		1	1	I I
55		1//////////////////////////////////////	(11111111111	(//////////////////////////////////////	(//////////////////////////////////////	///					
6  911	Debt Services Program - Principal			1	1	1	1		I	1	1
7  912	Debt Services Program - Interest			1	1	1	[ [		[		<u> </u>
58  913	Debt Services Program-Refunded Debt			1	1	1	[ [		I		<u> </u>
59  920	Transfers Out			1	1	1	[ [		[		<u> </u>
50		1//////////////////////////////////////	(11111111111	(111111111111	(//////////////////////////////////////	///					
51  900	TOTAL OTHER SERVICES			1	1	1	1		1	1	1
52		1//////////////////////////////////////	(11111111111	(111111111111	(//////////////////////////////////////	///					
63	TOTAL EXPENDITURES	17,000	17,000	)	1	1,500	15,500		1	1	1
64	(Lines 14+41+49+54+61)			Ī	Ī	i	i i		İ	1	i i
55				I	1	1	1 1		1		
56				I	1	1	1 1		Ī		
57		i		İ							
58		11111111111									
591		1		1							
70		i		i							
71		1		<u> </u>							
21				<u></u> 							
73	BUDGET SUMMARY	<u> </u>		<u></u> 						BUDGET	SUMMARY:
74				<u></u> 							
751	Beginning Fund Balance	34,000	24,000	<del></del> 						The t	otal on line 77 must e
	on line 81.	, 01,0001	21,000	<u></u>						1110 0	
6	Revenues + Transfers In	17,000	17,000	)							
7	TOTAL REVENUES (LINES 75 + 76)	51,000									
781		1 31,000	11,000	1							
701	I make 2 may a second of the form	17 0001	17.000	<del></del>							

## July 1, 2022 - June 30, 2023

FUND NO: 250 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budaet |Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs 2935,275| |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* 2935,275 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 2935,275 |36|419300|Transportation Fees |75| |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER \*\*\*\*\* 2935,275

(Lines 1 + 74 + 76)

				EXPENDITU							ESSER III
			July 1	., 2022 - Jui	ne 30, 2023						FUND NO: 250
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program		1209,965	350,000	119,965		740,000				
2  515	Secondary School Program		1209,965	350,000	119,965		740,000				
3  517	Alternative School Program								1		
4  519	Vocational-Technical Program								1		
5  521	Special Education Program		I						1		
6  522	Special Education Preschool Program		I						1		
7  524	Gifted & Talented Program		I								
8  531	Interscholastic Program		I								
9  532	School Activity Program								1		
10  541	Summer School Program		100,345	67,571	12,774		20,000				1
11  542	Adult School Program						l I		1		
12  546	Detention Center Program		I						1		
13		///////////////////////////////////////				\\					
	TOTAL INSTRUCTION		2520,275			<del></del> -	1500,000		1	1	
15	·	<u> </u>				\\	,		'		·
16  611	Attendance-Guidance-Health Program				l I		1		1	1	
	Special Education Support Services Prg	i i	i				I I		İ	i i	i
18		<u> </u>				\\	'		'		
19  621	Instruction Improvement Program				l I		1		1	1	
	Educational Media Program								Ī	i i	1
21  623	Instruction-Related Technology Program	1 1					1		i	i i	i
22  631	Board of Education Program	1 1			1		i i		i	i i	i
	District Administration Program	1 1	i		1 1		1		i	i i	1
1241		<u>, , , , , , , , , , , , , , , , , , , </u>				\\	'		'		
25  641	School Administration Program	1 1	1		l I	<u> </u>	1		I	1	
1261		<u> </u>				\\	1				
127  651	·	1 1			l I	<u> </u>	1		1	1	
1281 655	Central Service Program	1 1			1		1		1	1	
	Administrative Technology Services Prg	1 1			<u> </u>		1		1	1	
130  661	Buildings-Care Program(Custodial)	1 1			l I		1		1	1	
31  663	Maintenance Non-Student Occupied Build	1 1			l I		1		1	1	
1321 664	Maintenance Student Occupied Buildings		I						1		
1331 665	Maintenance - Grounds	1 1							1		
34  667	Security Program	1 1	I		<u> </u>		<u> </u>		1	1 1	
1351		1//////////////////////////////////////	11111111111		<u> </u>	\\	<u> </u>		1	1	
36  681	·	1	230,0001			\ \	1	230,000	n I		
1371 682	Pupil - To School Trans. Program	1 1	230,0001		<u> </u>		<u> </u>	230,000	<i>y</i> I	1	
1381 683	General Transportation Program	1 1	I		<u> </u>		<u> </u>		T.	1	
1381 683		<u>                                     </u>	<u>                                     </u>		<u> </u>	\\			1	1	
1221		1 / / / / / / / / / / / / / / / / / / /				1.1					

S.D.E BUDGET

EXPENDITURES ESSER III

300

400

| Purchased | Supplies | Capital | Debt

500

600

700

|Insurance- |

|Prior Year | Proposed | 100 | 200

FUND NO: 250

800

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

	I	I	I	1	ruichased	Supplies	capital	l Dept	Insurance-	1
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Program	1		l	1	1	1		1	1	<u> </u>
40	1////////////	111111111111	11111111111	///////////////////////////////////////	///					
41  600   TOTAL SUPPORT SERVICES		230,000		1		[ ]	230,000	)	1	1 [
42	1//////////////////////////////////////			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,	•	•	· · · · · · · · · · · · · · · · · · ·
44  710  Child Nutrition Program	1	1	1	1	1	1 1		1	I	1 1
45  720  Community Services Program	i	l	1	ı	1	i i		1	1	<u> </u>
46  730  Enterprise Operations	1	1	1	1	İ	i		Ī	1	<u> </u>
47  740  Student Activity Program		1	1	1	1	1		1	1	1 1
48	111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>	. \ \ \			1	1	1
49  700   TOTAL NON-INSTRUCTION	1	1	I	1	1	1 1		T.	I	1 1
50	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(11111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	111	1		1	1	<u> </u>
51  810  Capital Assets-Student Occupied	1	185,000		1	1	1	185,000	N.I.	ı	1
52  811  Capital Assets-Student Occupied		1 100,000	I	1	1	1	100,000	1	1	1 1
	1//////////////////////////////////////	1		<u> </u>	\ \ \ \	1		1	I	1
53   54  800   TOTAL CAPITAL ASSET PROGRAMS	111111111111	185,000		11111111111	1		185,000	N I	1	1
54  800   TOTAL CAPITAL ASSET PROGRAMS				<u>                                     </u>	1 \ \ \ \ \	1	100,000	'	I	<u> </u>
		<u> </u>	<u> </u>							
56  911  Debt Services Program - Principal										
57  912  Debt Services Program - Interest					<u> </u>	<u> </u>				<u> </u>
58  913   Debt Services Program-Refunded Debt										<u> </u>
59  920  Transfers Out			<u> </u>	<u> </u>	1					
60	1//////////////////////////////////////	11111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(///					
61  900   TOTAL OTHER SERVICES		l		<u> </u>						
62	1//////////////////////////////////////									
63    TOTAL EXPENDITURES		2935,275	767,571	252,704	<u> </u>	1500,000	415,000	)		
64    (Lines 14+41+49+54+61)				1				1		<u> </u>
65										
66			I	1	1	1		1		
67			<u>L</u>							
68	1/////////									
69			I							
70		I	I							
71		I	 							
72			<u>-</u> 							
73    BUDGET SUMMARY	i	1	<u> </u>						BUDGET	SUMMARY:
74		1	<u>-</u> 							•
75   Beginning Fund Balance		·	<u>-</u>						The t	otal on line 77
the total on line 81.	1 1	1	•						1110 0	0 //
76   Revenues + Transfers In	1	2935,275	I							
77    TOTAL REVENUES(LINES 75 + 76)	1	2935,275	_							
	1	1 2333,213	<u>L</u>							
		1 2025 275	<u>L</u>							
79   Total Appropriation		2935,275	<u>L</u>							
80   Unappropriated Balance		1 2025 255	<u> </u>							
81    TOTAL APPROPRIATION(lines 79+80)		2935,275	<u>L</u>							

FUND NO: 251

REVENUES

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR   PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	98,960  *****	99,21	6 40 429000	Other County	1	1	
2		_	41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		_	42		1	1	
4 411200 Taxes - Supplemental		_	43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency			44 431200	Transportation Support		1	
6 411400 Taxes - Tort	I I I		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		-	46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		-	47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		-	48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other	1 1	-	49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility		<del>-</del>	50 432100	Driver Education Program		I I	
2 412500 Taxes - Bond & Interest		<del>-</del>	51 432400	Professional Technical Program		I I	
3    TOTAL TAXES	******	=		Lottery/Additional State Maintenance	1	I i	
4 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Tax Replacement	1		
5		=	54 439000	Other State Revenue	1		
6 414100 Tuition From Individuals		=	55 430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho		=	56		1		
8 414300 Tuition From Out of State Districts		=	57		1		
19		=	1581442000	Indirect Unrestricted Federal	1	1	
20 415000 Earnings on Investments		=	59 443000	Direct Restricted Federal	1		
21		=	60 445100	Title I - ESEA	789,257	726,276	
22 416100 School Food Service		=	61 445200	Title VI,ESEA-Innovative Practices Pgm	1		
23 416200 Meal Sales: Non-reimbur.		=	1621445300	Perkins III - Vocational Technical Act	1	1	
24 416900 Other Food Sales		-	1631445400	Adult Education	İ	i	
25		=	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		=	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		=	1661445900	Other Indirect Federal Programs	1	1	
28 417300 Clubs, Org. Dues, Etc.		-		Impact Aid - P.L. 874	İ	i	
29 417400 School Fees & Charges		-		TOTAL FEDERAL	789,257	*****	726,2
30 417900 Other Student Revenues		-	1691	1	i	i	
31		-		Proceeds: Bonds, Capital Leases et.al.	İ	i i	
32 418100 Community Service		-		Sale of Fixed Assets	İ	i i	
33		-		TOTAL OTHER	1	*****	
34 419100 Rentals		-	1731		1	i i	
35 419200 Contributions/Donations		-		TOTAL REVENUES	789,257	*****	726,2
36 419300 Transportation Fees		=	1751			· · ·	
37 419900 Other Local		=		TRANSFERS IN	I	· · ·	
38    TOTAL OTHER LOCAL	*****	=	1771		I	· · ·	
39 410000  TOTAL LOCAL (Line 13 + 38)	*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	888,217	*****	825,4

#### S.D.E BUDGET EXPENDITURES TITLE I, ESEA IMPROVING BASIC

				EXPENDITUR					1111	E I, ESEA IMI	PROVING BASIC
			July 1	., 2022 - Jur	ne 30, 2023						FUND NO: 251
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	* *		Debt	Insurance-	
Ln  Code		Budget					Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	794,782	752,562	500,900	219,662	12,000	20,000				
2  515	Secondary School Program										
		2,000	5,000				5,000				
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program										
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program										
12  546	Detention Center Program										
13		1//////////////////////////////////////	<u> </u>		<u> </u>	( ) \					
14  500	TOTAL INSTRUCTION	796,782	757,562	500,900	219,662	12,000	25,000				
15		///////////////////////////////////////	1111111111111		(1111111111111	( ) \					
16  611	Attendance-Guidance-Health Program	1	I							1	
17  616	Special Education Support Services Prg	1	I				1			1	
18		1//////////////////////////////////////	///////////////////////////////////////		(//////////////////////////////////////	( ) \					
19  621	Instruction Improvement Program	1	I			I	1		1	1	
120  622	Educational Media Program	1	I							1	
21  623	Instruction-Related Technology Program	1	I			I	1		1	1	
22  631	Board of Education Program	1	I			I				1	
23  632	District Administration Program	1	I			I				1	
24	1	///////////////////////////////////////	1111111111111		(111111111111	. / /					
25  641	School Administration Program						1			1	
1261	1	///////////////////////////////////////	1111111111111		(111111111111	. / /					
27  651	Business Operation Program						1				. 1
28  655	Central Service Program					1					
29  656	Administrative Technology Services Prg		I			1					
30  661	Buildings-Care Program(Custodial)		I			1	Ī				
31  663	Maintenance Non-Student Occupied Build	i i	i			i	i		i	i	Ī
132  664	Maintenance Student Occupied Buildings		i			i	i			1	i
33  665	Maintenance - Grounds		İ			İ	i				1
	Security Program		İ			İ	i				
1351		<u> </u>	11111111111		(11111111111111111111111111111111111111	. \ \					
136  681	Pupil - To School Trans. Program						1		1	1	. 1
	Pupil - Activity Trans. Program		<u>'</u>				1		i		
1381 683	General Transportation Program						1		1	1	
1391		111111111111111111111111111111111111111	<u>''''''''</u>			'//	I		1	1	
1221	1					<u>, , , , , , , , , , , , , , , , , , , </u>					

S.D.E BUDGET

EXPENDITURES TITLE I, ESEA IMPROVING BASIC

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

811,457|

76,760| 888,217| 757,562|

67,930| 825,492|

July 1, 2022 - June 30, 2023

FUND NO: 251

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Program	[	I	1	1		[ [		1	1	
40	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		( ) ( )					
41  600   TOTAL SUPPORT SERVICES	1	1	1			1		1	1	
42	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		( ) ( )					
44  710  Child Nutrition Program	1	1	1			1 1		1	1	
45  720  Community Services Program	1	1	1			1 1		1	1	<u> </u>
46  730  Enterprise Operations	1	1	1			1 1		1	1	<u> </u>
47  740  Student Activity Program			1			1 1			1	
148	1//////////////////////////////////////				()()			•		· · · · ·
49  700   TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		T	I	1
150	1//////////////////////////////////////				()()					· · · · · ·
51  810  Capital Assets-Student Occupied	1	1	1	1	1			1	I	1
52  811  Capital Assets-NonStudent Occupied	1	I	1						1	<u> </u>
53	1////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u> </u>
54  800   TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		1	I	1
55	1////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u> </u>
56  911  Debt Services Program - Principal	1	1	1	1	1	1 1		1	I	1
57  912   Debt Services Program - Interest	1	1	ı	1	İ	· · ·		ī	i	1
58  913  Debt Services Program-Refunded Debt	1	1	ı	1	İ	· · ·		i	i	1
59  920  Transfers Out	14,675	1	ı	1	İ	· ·		1	i	<u> </u>
1601	111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					<u> </u>
61  900   TOTAL OTHER SERVICES	14,675		1	1	1	1 1		1	T	
62	1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		1
63    TOTAL EXPENDITURES	811,457					25,000		1	T	
64    (Lines 14+41+49+54+61)	1	1		1	1	==,,,,,,		i	i	I
[65]	1	l	1		İ	· · ·		1	i	<u> </u>
1661		 I		Ī	i			i	<u>.</u> I	<u> </u>
[67]	i	I	i	•		. '			•	
1681	1111111111									
1691	1	I	T.							
170	i	I	i							
71	1	<u> </u>	<u></u>							
172	1	<u> </u>	<u></u>							
73    BUDGET SUMMARY	1	<u> </u>	<u></u>						BUDGET	SUMMARY:
74	1	<u> </u>	<u>-</u>						DODGET	
75   Beginning Fund Balance	98,960	99,216	<u></u> I						The +	otal on line 77 must
the total on line 81.	1 30,3001	55,210	<u>L</u>						1116 C	ocar on rine // must
76   Revenues + Transfers In	789,257	726,276	31							
	888,217									
	1 000,211	043,494	<u>· I</u>							
1701			<u></u>							

FUND NO: 254

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
1 320000 Estimated Fund Balance, July 1		******		40 4	29000	Other County	1		L
2		I	_	41 4	20000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		I	_	42			1		<u>L</u>
4 411200 Taxes - Supplemental		I	_	43 4	31100	Base Support Program	1		<u>L</u>
5 411300 Taxes - Emergency		I	_	44 4	31200	Transportation Support	1		<u>L</u>
6 411400 Taxes - Tort		I	_	45 4	31400	Exceptional Child/SED Support	1		<u>L</u>
7 411500 Taxes - Cooperative		I	_	46 4	31500	Border Tuition Support	1		<u>L</u>
8 411600 Taxes - Tuition		I	_	47 4	31600	Tuition Equivalency	1		<u>L</u>
9 411700 Taxes - Migrant		I	_	48 4	31800	Benefit Apportionment	1		L
10 411900 Taxes - Other		I	_	49 4	31900	Other State Support	1		L
11 412100 Taxes - Plant Facility		I		50 4	32100	Driver Education Program			
12 412500 Taxes - Bond & Interest		I	_	51 4	32400	Professional Technical Program	1		<u>L</u>
13    TOTAL TAXES		******	_	52 4	370001	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		I		53 4	38000	Revenue in Lieu of/Tax Replacement	1		_
5		I	_	54 4	39000	Other State Revenue	1		 
6 414100 Tuition From Individuals			_	55 4	300001	TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho		I	=	56					
.8 414300 Tuition From Out of State Districts	; [ ]		=	57					_ 
19			=	58 4	42000	Indirect Unrestricted Federal			_ 
20 415000 Earnings on Investments		I	=	59 4	43000	Direct Restricted Federal			_ 
21			=	60 4	45100	Title I - ESEA			_ 
22 416100 School Food Service			=	61 4	45200	Title VI, ESEA-Innovative Practices Pgm			_ 
23 416200 Meal Sales: Non-reimbur.		I	=	62 4	45300	Perkins III - Vocational Technical Act			_ 
24 416900 Other Food Sales			=	63 4	45400	Adult Education			_ 
25			=	64 4	45500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities		I	=	65 4	45600	IDEA Part B (School Age & Preschool)			_ 
27 417200 Bookstore Sales			=	66 4	45900	Other Indirect Federal Programs	1360,354		_
28 417300 Clubs, Org. Dues, Etc.			=	67 4	48200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges		1	=	68 4	40000	TOTAL FEDERAL	1360,354	*****	_
30 417900 Other Student Revenues		I	=	1691			1		
31		I	=	17014	51000	Proceeds: Bonds, Capital Leases et.al.	1		_
32 418100 Community Service		1	=	71 4	530001	Sale of Fixed Assets	1		_
33		i	-			TOTAL OTHER	1	*****	<u>-</u> 
34 419100 Rentals		i	-	1731			1		
35 419200 Contributions/Donations		i	_	1741		TOTAL REVENUES	1360,354	*****	_ 
36 419300 Transportation Fees		i	_	1751			1		
37 419900 Other Local		İ	_		60000	TRANSFERS IN	1		<u>-</u> 
38    TOTAL OTHER LOCAL		*****	=	1771			1		
39 410000  TOTAL LOCAL (Line 13 + 38)		*****				TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1360,354	*****	<u>-</u> 

EXPENDITURES July 1, 2022 - June 30, 2023

				EXPENDIT							ESSER II
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 254
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1				Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	300,000			1	1	1				
2  515	Secondary School Program	300,000				1	1		1		
3  517	Alternative School Program				1	I					
4  519	Vocational-Technical Program	1			1	1	1 1		1		
5  521	Special Education Program				1	I					
6  522	Special Education Preschool Program				1	I					
7  524	Gifted & Talented Program				1	I	1				
8  531	Interscholastic Program					I					
9  532	School Activity Program				1	I	[ [				
10  541	Summer School Program				1	I	[ [				
11  542	Adult School Program				1	I	[ [				
12  546	Detention Center Program			1		I			1		
13	1	1111111111111	11111111111		(11111111111111111111111111111111111111	.\\\					
14  500	TOTAL INSTRUCTION	[ 600,000]		1			1 1		1	1	
15		1111111111111	11111111111		(11111111111111111111111111111111111111	.\\\					
16  611	Attendance-Guidance-Health Program	72,000		1	1		1 1		1	1	
17  616	Special Education Support Services Pro	[ 65,000]		1		I	1 1				
18	1	1111111111111	11111111111		(11111111111111111111111111111111111111	.\\\					
19  621	Instruction Improvement Program			1			1 1		1	1	
1201 622	Educational Media Program					I	1 1				
21  623	Instruction-Related Technology Program	110,000		1	1	I	1 1				
22  631	Board of Education Program					I	1 1		1		
1231 632	District Administration Program					I	1 1				
24		111111111111111111111111111111111111111	11111111111			.\\\					
25  641	School Administration Program			1	1		1 1			1	
1261	1	1111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						•	•	
27  651	Business Operation Program			1	1	1	1 1		1	I	I
28  655	Central Service Program	i i		İ	i	İ	i i			1	
1291 656	Administrative Technology Services Pro	i i		İ	i	İ	i i			1	
30  661	Buildings-Care Program(Custodial)	61,000		İ	İ	İ	i i			1	
	Maintenance Non-Student Occupied Build			1							
32  664	Maintenance Student Occupied Buildings			1							
33  665	Maintenance - Grounds			1							
	Security Program			I						1	
35		<u> </u>	11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.\\\					
36  681	Pupil - To School Trans. Program					<u> </u>			1	I	I
1371 682	Pupil - Activity Trans. Program			1	1	I	<u> </u>				
38  683	General Transportation Program	<u>.                                      </u>		i I		i I	<u> </u>			1	I
1391		<u> </u>	11111111111		((((((((((((((((((((((((((((((((((((((	.111					

S.D.E BUDGET

EXPENDITURES ESSER II

200 | 300 | 400 | 500 | 600

FUND NO: 254

800

700

July 1, 2022 - June 30, 2023

100

|Prior Year | Proposed |

1360,354|

NOTE: Round each entry to the nearest dollar amount.

| | EXPENDITURES | Pri

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

|80|

	EXPENDITURES	Prior Year	Proposea	1 100	200	300	1 400	500	600	////	1 800
					1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Ot	ther Support Services Program			1		1	1	I	1		1
40		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		////					
41  600	TOTAL SUPPORT SERVICES	760,354				T	1	I	1		1
42		1//////////////////////////////////////	///////////////////////////////////////			////					
44  710  Ch	nild Nutrition Program			1		1	1	I	1		1
45  720  Co	ommunity Services Program										
46  730  En	nterprise Operations										1
47  740  St	tudent Activity Program										
48		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	(///					
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	(///					
51  810  Ca	apital Assets-Student Occupied	1		1							1
52  811  Ca	apital Assets-NonStudent Occupied	1									1
53		1//////////////////////////////////////	<u> </u>			(///					
54  800	TOTAL CAPITAL ASSET PROGRAMS	1		1							1
55		1//////////////////////////////////////	<u> </u>			(///					
56  911  De	ebt Services Program - Principal										1
57  912  De	ebt Services Program - Interest										1
58  913  De	ebt Services Program-Refunded Debt										
59  920  Tr	ransfers Out										1
60		1//////////////////////////////////////	<u> </u>			(///					
61  900	TOTAL OTHER SERVICES										1
62		1//////////////////////////////////////	<u> </u>			(///					
	TOTAL EXPENDITURES	1360,354		T	1	1	1	l	1		I
64	(Lines 14+41+49+54+61)			1		1	1				1
65				1		1	1				1
66				1	1	1	1		1		T
67		1		<u> </u>							
68		1//////////////////////////////////////									
69		1	I	T							
70		1		1							
71		1		1							
72		1		1							
	BUDGET SUMMARY	1		1						BUDGET	SUMMARY:
74		1		1							
	eginning Fund Balance			<u>L</u>						The t	otal on line
the total on	line 81.										
	evenues + Transfers In	1360,354		<u></u>							
77	TOTAL REVENUES (LINES 75 + 76)	1360,354		<u></u>							
78		1		1							
	otal Appropriation	1360,354		<u></u>							
1001		1	1	1							

# REVENUES

July 1, 2022 - June 30, 2023 FUND NO: 257 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES PROPOSED BUDGET |PRIOR YEAR | |Ln| Code | Item Budget | Line Amount Totals |Ln| Code | Budget | Line Amount Totals 110,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 100,000| \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 798,0111 824,6291 |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 798,011| \*\*\*\*\*\* 824,629 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 798,0111 824,629 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 898,011| \*\*\*\*\* 934,629

(Lines 1 + 74 + 76)

### EXPENDITURES July 1, 2022 - June 30, 2023

				EXPENDITU						IDEA PARI	B-SCHOOL AGE
			July :	1, 2022 <b>-</b> Ju	ine 30, 2023						FUND NO: 257
NOTE: Rour	nd each entry to the nearest dollar amou										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					•	Purchased		Capital	•	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1		1				
2  515	Secondary School Program				1		1				
3  517	Alternative School Program				1						
4  519	Vocational-Technical Program								1		
5  521	Special Education Program	839,470	833,417	585,149	228,268		20,000				
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program				1						
8  531	Interscholastic Program				1						
9 532	School Activity Program	1		l	1	I	1 1		1		
10  541	Summer School Program	1		l	1	I	1		1		
11  542	Adult School Program	1 1		I	1	I	1				
12  546	Detention Center Program	[ [			1	I	1 1		1		
13		///////////////////////////////////////		///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	///					
14  500	TOTAL INSTRUCTION	839,470	833,417	585,149	228,268		20,000		1		
15		///////////////////////////////////////		///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /	///					
16  611	Attendance-Guidance-Health Program				1		1		1		
17  616	Special Education Support Services Prg	[ [	68,089	48,943	19,146	I	1		1		
18	1	///////////////////////////////////////		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\ \ \					
19  621	Instruction Improvement Program	[ [			[		1		1	1 1	
20  622	Educational Media Program	[ [			1	I	1 1		1		
21  623	Instruction-Related Technology Program				1	I				1	
22  631	Board of Education Program	1 1			Ī	I	i i		1		
23  632	District Administration Program	1 1			1	I	i i		1		
24		111111111111111111111111111111111111111				111					
25  641	School Administration Program				1		1 1		1	1	
26					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111			•		
27  651	Business Operation Program				1		1		1	1 1	
1281 655	Central Service Program	1 1			Ī	I	1				
	Administrative Technology Services Prg				1		i i		1		
30  661	Buildings-Care Program(Custodial)				1		i i		1		
31  663	Maintenance Non-Student Occupied Build				1		i i		I		
32  664	Maintenance Student Occupied Buildings				1		i i		1		
33  665	Maintenance - Grounds	l i			1		i i		1		
34  667	Security Program				1		i i		1		
35		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111					
	Pupil - To School Trans. Program			1	1	1	1		1		
	Pupil - Activity Trans. Program			1	1	<u> </u>	i i		1		
1381 683	General Transportation Program				1	<u> </u>			1		
1391		<u> </u>			<u>. , , , , , , , , , , , , , , , , , , ,</u>	111					

S.D.E BUDGET

EXPENDITURES IDEA PART B-SCHOOL AGE

FUND NO: 257

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 854,307|

43,704| 898,011| 901,506|

33,123| 934,629|

	d each entry to the hearest dollar amo	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			Ī	I	Ī	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39  691	Other Support Services Program	i	1	1	İ	İ			İ	İ	i i
40		1//////////////////////////////////////		,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	.111					<u> </u>
41  600	TOTAL SUPPORT SERVICES	1	68,089	48,943	19,146		1		1	1	
42		1//////////////////////////////////////									<u> </u>
	Child Nutrition Program	1	1	1	1		1		1	1	
	Community Services Program	İ	1	1	İ	İ			İ	İ	i i
	Enterprise Operations	İ	1	1	İ	İ			İ	İ	i i
	Student Activity Program	İ	1	1	İ	İ			İ	İ	i i
481		1//////////////////////////////////////		,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,	.111					<u> </u>
49  700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1		1	1	
50		1//////////////////////////////////////			.,,,,,,,,,,,,,,	111				•	<del>`</del>
	Capital Assets-Student Occupied		1	1	1	1			1	1	
	Capital Assets-NonStudent Occupied	i	1	i I	İ	i	1		i	İ	<u> </u>
53		111111111111			,,,,,,,,,,,,,	111	'				<u> </u>
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1		1	I	1
551		111111111111			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	'		'		<u>'</u>
	Debt Services Program - Principal	1	1	1	1	1	1		1	I	1
	Debt Services Program - Interest	i	1	i I	i	i i	1		i	i i	<u> </u>
	Debt Services Program-Refunded Debt	i	1	i I	i	i i	1		i	i i	<u> </u>
	Transfers Out	14,837	1	1	1	I	1		1	1	<u> </u>
601	114.61010 040	1//////////////////////////////////////	•		<u> </u>	111					1
61  900	TOTAL OTHER SERVICES	14,837		1	1	1	1 1		1	I	1
62	TOTTE OTHER BERNIOLD	1//////////////////////////////////////			<u> </u>	111					1
63	TOTAL EXPENDITURES	854,307					20,000		1	I	1
641	(Lines 14+41+49+54+61)	1 031,307	1 301,300	1 031,032	1	1	1 20,000		ı	1	
65	(Bines IIIII)	1	1	1	1	I	1		1	1	1 1
661		i	1	I	Ī	i i	1		i	1	1 1
67			1	I	1	1	'		1	1	
68		11111111111	1	<u>_</u>							
69		1	I	I							
70			1	1							
71	1	1	1	<u></u>							
72	1	1	1	<u></u>							
73	BUDGET SUMMARY	1	1	<u></u>						RIDGET	SUMMARY:
74	DODGET DOPEMANT	1	1	<u></u>						DODGET	DOTTIMINI.
751		100,000	110,000	<u></u>						Tho +	otal on line 77 must
	I Dedimiting Land Datance	1 100,0001	110,000	-						THE C	ocar on rine // must
	on line 81										
he total	on line 81.	700 011	1 924 620	1							
he total	on line 81.  Revenues + Transfers In   TOTAL REVENUES(LINES 75 + 76)	798,011		_							

### REVENUES

July 1, 2022 - June 30, 2023 FUND NO: 258 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES PROPOSED BUDGET | PRIOR YEAR | |Ln| Code | Item Budaet |Line Amount Totals | Ln | Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 21,6531 22,8521 |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 21,653| \*\*\*\*\*\* 22,852 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 21,6531 22,852 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 21,653| \*\*\*\*\*\* 22,852

(Lines 1 + 74 + 76)

S.D.E BUDGET IDEA PART B-PRESCHOOL

EXPENDITURES July 1, 2022 - June 30, 2023

			.Tu 1 17	1, 2022 - Ju						IDEA PARI	FUND NO: 258
NOTE: BO	ound each entry to the nearest dollar amou	ınt	oury	1, 2022 - 00	ile 30, 2023						FUND NO. 230
I I	EXPENDITURES		Proposed	100	1 200	300	1 400	1 500	600	700	800
ii		11101 1001	11000000	1	1	Purchased			Debt	Insurance-	
Ln  Cod	de   Functions/Programs	Budget	   Budget	Salaries	   Benefits		Materials		Retirement		
1  512		1			1	1					
2  515		1		1	i	i I	İ	I			
	7  Alternative School Program	i		İ	i	1	İ	1	i	i	
4  519	9  Vocational-Technical Program	i			İ	1	İ	1		İ	
5  523	1  Special Education Program	Ī				1					
6  522	2  Special Education Preschool Program	21,295	22,852	16,485	6,367	1					
7  524	4  Gifted & Talented Program	[				I					
8  532	l  Interscholastic Program	[				I		I			
9  532	2  School Activity Program	1				I					
10  543	Summer School Program	1				1					
11  542	2  Adult School Program	1				1		I			
12  546	6  Detention Center Program	1			1	1					
13		1//////////////////////////////////////	(11111111111	1111111111111	111111111111	\ \ \					
14  500	)  TOTAL INSTRUCTION	21,295	22,852	16,485	6,367						
15		1//////////////////////////////////////	(111111111111	1111111111111	1111111111111	\ \ \					
16  613	1  Attendance-Guidance-Health Program	1									
17  616	6  Special Education Support Services Pro	r l									
18		1//////////////////////////////////////	(11111111111	1111111111111	111111111111	\ \ \					
19  623	l  Instruction Improvement Program					1					
20  622	2  Educational Media Program										
21  623	3  Instruction-Related Technology Program	ι				1					
22  633	l  Board of Education Program	1				1					
23  632	2  District Administration Program	1				1					
24		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>					
25  642	1  School Administration Program										
26		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>					
27  653	l  Business Operation Program										
28  655	· · · · · · · · · · · · · · · · · · ·										
	6  Administrative Technology Services Pro	r l									
30  663	l  Buildings-Care Program(Custodial)										
31  663	*										
32  664		s			1	1					
33  665	•	1									
34  66	7  Security Program	1	<u> </u>	<u> </u>	1	<u> </u>					
35		1//////////////////////////////////////	<u> </u>	///////////////////////////////////////	///////////////////////////////////////	<u> </u>					
	l  Pupil - To School Trans. Program	1									
37  682											
38  683	3  General Transportation Program	1		1	1	1					
39		1//////////////////////////////////////		111111111111	111111111111	\ \ \					

S.D.E BUDGET

EXPENDITURES IDEA PART B-PRESCHOOL

FUND NO: 258

EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 21,653|

21,653|

22,852|

22,852|

I I	nd each entry to the hearest dollar amo   EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	1 600	1 700	I 800 I
i			1	I	İ	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
	Other Support Services Program	1	l	1	i	1			1	I	<u> </u>
1401	1	111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'	'	<u>'</u>
41  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		1	1	1
42		1111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'	'	<u>'</u>
	Child Nutrition Program	1	1	1	1	1	1 1		1	1	1
		i	1	i	i	İ	i i		i	İ	<u> </u>
	Enterprise Operations	i	1	i	İ	İ	I I		i	İ	<u> </u>
	Student Activity Program	i		i	İ	i	I I		i	İ	<u> </u>
48	1	111111111111		.,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'	'	<u>'</u>
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1 1		1	1	1 1
50		111111111111		.,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	. \ \ \				'	<u>'</u>
	Capital Assets-Student Occupied		1	1	1				1	1	1 1
		i	l	1	İ	İ	i i		1	İ	<u> </u>
1531		111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111			'	1	<u> </u>
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	1 1		1	1	1
1551		1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.111	'			1	<u> </u>
· · · · · · · · · · · · · · · · · · ·	Debt Services Program - Principal	1	l	1	1	1	1 1		1	1	1
	Debt Services Program - Interest		1	i i	i i	i	1 1		i	1	1
	Debt Services Program-Refunded Debt		1	i i	i i	i	1 1		i	1	<u> </u>
	Transfers Out	1 358	1	i i	1	1	1 1		1	1	1
1601	1	1//////////////////////////////////////		111111111111	111111111111	111	'		'	1	<u> </u>
61  900	TOTAL OTHER SERVICES	358		1	1	1	1 1		1	1	1
1621	I TOTAL OTALIK OLIKTOLO	1//////////////////////////////////////	•	<u> </u>	<u> </u>	111	1		-	1	
1631	TOTAL EXPENDITURES	21,653					1 1		1	1	1
1641	(Lines 14+41+49+54+61)	1 21,000	1	1	1	i	· '		i	1	· · · · · · · · · · · · · · · · · · ·
1651	1		1	İ	i	i	1 1		i	1	1 1
1661	1	i	I	i	1	i i	<u>.                                      </u>		Ī	i I	<u>.                                      </u>
67		i	I	i			. '			•	
1681		11111111111	1	<u>-1-</u>							
1691		1	I	I							
1701		i	I	i							
1711			<u> </u>	<u></u> 							
1721			<u> </u>	<u></u> 							
1731	BUDGET SUMMARY		<u> </u>	<u></u> 						BUDGET	SUMMARY:
74	DODOLL BOLLING	1	<u> </u>	<u>-</u> 1						DODGET	oummit.
	Beginning Fund Balance	1 1	<u>'</u>	<u></u> I						The t	otal on line 77 mus
	on line 81.			L						1116 C	Jear on Time // mus
	Revenues + Transfers In	21,653	22,852	1							
	Incacuaco i iranorero in	1 21,000									
1771	TOTAL REVENUES (LINES 75 + 76)	21,653	22,852	1							

### REVENUES

July 1, 2022 - June 30, 2023 FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs 320,0001 300,000| |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 320,000| \*\*\*\*\*\* 300,000 |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 320,0001 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 300,000 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN 90,000| 90,000 TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) \*\*\*\*\* | |400000|TOTAL BALANCE + REVENUES + TRANSFER 410,000| \*\*\*\*\*\* 390,000

(Lines 1 + 74 + 76)

S.D.E BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

# July 1, 2022 - June 30, 2023

			- 1	1 2022 T						FIEDIÇAID I	KEIMBUKSEMEN
NOTE D		. 1	July	1, 2022 - Ju	ine 30, 2023						FUND NO: 26
NOTE: Rou	nd each entry to the nearest dollar amou		D	100	1 200	1 200	1 100 1	500		700	000
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1 0 1	T /D	1 7 1 1	D 1	1 0 1 1 1 1 1	1 5 6	Purchased		-	Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transfers
1  512	Elementary School Program	<u>                                     </u>			1		<u>                                     </u>				
2  515	Secondary School Program	<u> </u>									
	Alternative School Program	<u> </u>					<u> </u>				
4  519	Vocational-Technical Program				1						
5  521	Special Education Program	410,000	390,000	295,000	95,000						
	Special Education Preschool Program										
	Gifted & Talented Program										
8  531	Interscholastic Program										
9 532	School Activity Program										
10  541	Summer School Program			1						1	
11  542	Adult School Program										
12  546	Detention Center Program			L							
13		1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////		.\\\					
14  500	TOTAL INSTRUCTION	410,000	390,000	295,000	95,000						
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
16  611	Attendance-Guidance-Health Program			I	1	T			1	I	
17  616	Special Education Support Services Prg			1	1				1	I	
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.\\\					
19  621	Instruction Improvement Program					T				I	
20  622	Educational Media Program				1					I	
21  623	Instruction-Related Technology Program	.		I	1				1	I	
22  631	Board of Education Program	1 1		1	1	I	1 1		1		
1231 632	District Administration Program			1		I					
1241	l	1111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.111			•		
25  641	School Administration Program			1	1	1	1 1		1	I	
26	ı	1111111111111				111			'		
	Business Operation Program	1 1		1	1	1	1 1		1	I	
1281 655	Central Service Program	1 1		ı	1	i	<u> </u>		1	1	
	Administrative Technology Services Prg	1 1		ı	Ī	i	<u> </u>		1	1	
30  661	Buildings-Care Program(Custodial)	1 1		1	1	i i	<u> </u>		I	1	
31  663	Maintenance Non-Student Occupied Build	1 1		1	1	i i	<u> </u>		I	1	
1321 664	Maintenance Student Occupied Buildings			I .	1	i i	<u> </u>		1	1	
1331 665	Maintenance - Grounds	1 1		1	1	1	1 1		1	1	
34  667	Security Program	1 1		I.	1	I	<u> </u>		1	1	
1351		11111111111111		1	11111111111	\\\	1		-	1	
	Pupil - To School Trans. Program	1 1111111111111111111111111111111111111		1	1	1	1 1		1	1	
	Pupil - Activity Trans. Program	<u> </u>		1	1	1	<u> </u>		1	1	
1381 683	General Transportation Program	<u> </u>		1	1	1	<u> </u>		1	1	

S.D.E BUDGET

EXPENDITURES MEDICAID REIMBURSEMENT

MEDICAID REIMBURSEMENT

FUND NO: 260

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

410,000|

410,000|

390,000|

390,0001

139   591   Other Support Services Program	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
139   591   Other Support Services Program		I	1	I	1	Purchased	Supplies	Capital	Debt	Insurance-	
	Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	39  691  Other Support Services Program	1		I	1				1	1	<u> </u>
	40	1//////////////////////////////////////	(11111111111			( ) ( )					<u> </u>
	41  600   TOTAL SUPPORT SERVICES	1		1			1		1	1	
145   720	42	1//////////////////////////////////////	(11111111111			( ) ( )					<u> </u>
	44  710  Child Nutrition Program	1		1			1		1	1	
	45  720  Community Services Program	1		I			1 1				I I
		1		I			1 1				
189		1		1							
	48	1//////////////////////////////////////	(			()))			•		<u> </u>
		1	<u> </u>	1	1	1	1 1		1	1	1 1
	1501	1//////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()))					· · · · ·
				1		1			1	1	1 1
				1						1	<u> </u>
154   800   TOTAL CAPITAL ASSET PROGRAMS				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , , , , , , , , , , , , , , ,	(111					· · ·
		1	l	1	1	1	1 1		I	I	1
156   911   Debt Services Program - Principal		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		<u> </u>
157   912   Debt Services Program - Interest				1	1	1	1 1		1	I	1
158   913   Debt Services Program-Refunded Debt			1	i	1	ı			i	İ	<u> </u>
159   920   Transfers Out				I	1	İ	· ·		ī	ı	<u> </u>
		1		ī	1	İ	· · ·		i	ı	1
61   900		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		<u> </u>
		1	l	1	1	1	1 1		1	I	1
1		11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(111			'		<u> </u>
							1 1		1	I	1
		1		1	1	1	I I		i	i	
		i	<u> </u>	ī	1	i	i		Ī	1	i
	1661	<u> </u>	 	i i	i i	i	·		Ī	i I	<u>.                                      </u>
68		i		i	•		. '		•		
		1///////		<u>-1</u>							
		1		I.							
71		i		i							
				<u></u>							
73				<u></u>							
				<u></u> 						BUDGET	SIIMMARY.
75     Beginning Fund Balance		1		<del></del>						DODOBI	
the total on line 81.  76   Revenues + Transfers In   410,000  390,000   77    TOTAL REVENUES(LINES 75 + 76)   410,000  390,000		1		_ <del></del> 						The t	otal on line 77 must
76   Revenues + Transfers In		1		<u>L</u>						1116 0	ocal on line // musc
77    TOTAL REVENUES(LINES 75 + 76)   410,000  390,000		1 410 000	390 000	11							
	178	1 -10,000	330,000	<u>'                                    </u>							

REVENUES July 1, 2022 - June 30, 2023

REVENU	JES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	1	Budget	Line Amount	Totals	Ln  Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund	Balance, July 1	28,500	******	44,37	75 40 429000	Other County		1	1	
2			1 1		41 420000	TOTAL COUNTY		1	*****	_
3 411100 Taxes - Genera	il M & O		1 1	_	42	I		1	1	
4 411200 Taxes - Supple	emental		1 1	_	43 431100	Base Support Program		1	1	_
5 411300 Taxes - Emerge	ency		1 1	_	44 431200	Transportation Suppor	rt	1	1	_
6 411400 Taxes - Tort			1 1	_	45 431400	Exceptional Child/SEI	O Support	1	1	_
7 411500 Taxes - Cooper	ative		1 1	_	46 431500	Border Tuition Suppor	rt	1	1	_
8 411600 Taxes - Tuitio	on		1 1	_	47 431600	Tuition Equivalency		1	1	_
9 411700 Taxes - Migrar	ıt		1 1	_	48 431800	Benefit Apportionment	t	1	1	_
10 411900 Taxes - Other			1 1	_	49 431900	Other State Support		1	1	_
11 412100 Taxes - Plant	Facility		1 1	L	50 432100	Driver Education Proc	gram	1		_
12 412500 Taxes - Bond &	Interest	1	<u> </u>	<u>L</u>	51 432400	Professional Technica	al Program	1		
13    TOTAL TAXES		1	******		52 437000	Lottery/Additional St	tate Maintenance	1		_
14 413000 Penalty: Delir	quent Taxes	1	<u> </u>	<u></u>	53 438000	Revenue in Lieu of/Ta	ax Replacement	1		
15			1 1	_	54 439000	Other State Revenue		1	1	_
16 414100 Tuition From 1	individuals		1 1	_	55 430000	TOTAL STATE		1	*****	_
17 414200 Tuition From I	istricts in Idaho		1 1	_	56	I		1	1	
18 414300 Tuition From (	Out of State Districts		1 1	_	57	I		1	1	_
19		1	1		58 442000	Indirect Unrestricted	d Federal	1	1	
20 415000 Earnings on Ir	ivestments			<u>L</u>	159 443000	Direct Restricted Fed	deral	1	1	
21				<u>L</u>	60 445100	Title I - ESEA		1	1	
22 416100 School Food Se	ervice		1 1	_	61 445200	Title VI,ESEA-Innovat	tive Practices Pgm	1	1	_
23 416200 Meal Sales: No	on-reimbur.		1 1	_	62 445300	Perkins III - Vocatio	onal Technical Act	1	1	_
24 416900 Other Food Sal	.es		1 1	_	63 445400	Adult Education		1	1	_
25			1 1	_	64 445500	Child Nutrition Reimb	oursement	1	1	_
26 417100 Admissions/Act	ivities		1 1	_	65 445600	IDEA Part B (School A	Age & Preschool)	1	1	_
27 417200 Bookstore Sale	es		1 1	_	66 445900	Other Indirect Federa	al Programs	77,626	83,273	_
28 417300 Clubs, Org. Du	ies, Etc.		1 1	_	67 448200	Impact Aid - P.L. 874	4	1	1	_
29 417400 School Fees &	Charges		1 1	_	68 440000	TOTAL FEDERAL		77,626	*****	83,2
30 417900 Other Student	Revenues		1 1	_	69	I		1	1	
31			1 1	_	70 451000	Proceeds: Bonds, Capi	ital Leases et.al.	1	1	_
32 418100 Community Serv	rice		l i	<del>-</del> 	71 453000	Sale of Fixed Assets		[	I I	=
33			l i	<del>-</del> 	72 450000	TOTAL OTHER		[	*****	=
34 419100 Rentals			l i	<del>-</del> 	73	I		[	I I	
35 419200 Contributions/	Donations		l i	<del>-</del> 	74	TOTAL REVENUES		77,626	*****	83,2
36 419300 Transportation		1	l i	_ 	75	1		I	l i	
37 419900 Other Local		1	l i	_ 	76 460000	TRANSFERS IN		I	l i	=
38    TOTAL OTHER	LOCAL	1	******	_ 	77	1		1		
39 410000  TOTAL LOCAL	(Line 13 + 38)	1	*****		1 1400000	TOTAL BALANCE + REVEN	WIES + TRANSFER	106.126	*****	127,6

FUND NO: 261

S.D.E BUDGET

EXPENDITURES TITLE IVB-STDNT SPPT/ACADMC EN

EXPENDITURES
July 1, 2022 - June 30, 2023

FUND NO: 261

NOTE: ROLL	nd each entry to the nearest dollar amou	n†	ouly	1, 2022 - 0u	ile 30, 2023						FOND NO. 201
	EXPENDITURES	Prior Year	Proposed	1 100	1 200	1 300	1 400	500	1 600	I 700 I	800
ii		1 1	1	1	1	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits				Retirement		Transfers
1  512	Elementary School Program	l I		1	İ	1	1		1	l I	
2  515	Secondary School Program	I I		i i	i	l	1		1	i i	
3  517	Alternative School Program	I I		i i	İ	l	1		1	i i	
4  519	Vocational-Technical Program	i i		l	İ	l			i		i i
5  521	Special Education Program	51,794		l	İ	l			i		i
6  522	Special Education Preschool Program	1 1			1				Ī		
7  524	Gifted & Talented Program	1 1			1				Ī		
8  531	Interscholastic Program	1 1			1			1	Ī		
9  532	School Activity Program	1 1							1		
10  541	Summer School Program				1				[		
11  542	Adult School Program			1					[		
12  546	Detention Center Program				1				[		
13	1	///////////////////////////////////////		111111111111	///////////////////////////////////////	111					
14  500	TOTAL INSTRUCTION	51,794			1			l	1		
15		///////////////////////////////////////		111111111111	///////////////////////////////////////	111					
16  611	Attendance-Guidance-Health Program	[ ]			1			l	1	1 1	
17  616	Special Education Support Services Prg	1						l	1		
18		///////////////////////////////////////		1111111111111	1111111111111	111					
19  621	Instruction Improvement Program	1		1				l	1		<u> </u>
20  622	Educational Media Program	1			1				1		<u> </u>
21  623	Instruction-Related Technology Program	1							1		<u> </u>
22  631	Board of Education Program	1		1				l	1		<u> </u>
23  632	District Administration Program	1			1				1		<u> </u>
24		1//////////////////////////////////////		111111111111	1111111111111	<u> </u>					
25  641	School Administration Program								1		
1261		1//////////////////////////////////////		1111111111111	1111111111111	<u> </u>					
27  651	Business Operation Program								1		
28  655	Central Service Program								1		
29  656	Administrative Technology Services Prg										
30  661	Buildings-Care Program(Custodial)								1		
31  663	Maintenance Non-Student Occupied Build										
32  664	Maintenance Student Occupied Buildings										
33  665	Maintenance - Grounds	1						l	1		<u> </u>
34  667	Security Program	50,826	91,339	63,750	27,589				1		
35		1//////////////////////////////////////		111111111111	1111111111111	\\\					
36  681	Pupil - To School Trans. Program	1							1		
37  682	Pupil - Activity Trans. Program										<u> </u>
38  683	General Transportation Program								1		

S.D.E BUDGET

EXPENDITURES TITLE IVB-STDNT SPPT/ACADMC EN

FUND NO: 261

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

1801

|81|

I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
1 1				I	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			I						1	
40	1	1//////////////////////////////////////	(11111111111	///////////////////////////////////////	///////////////////////////////////////	( ) ( )					
41  600	TOTAL SUPPORT SERVICES	50,826	91,339	63,750	27,589	91		I	1		
42		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	( ) / )					
44  710	Child Nutrition Program	1		I		1		I	1		
45  720	Community Services Program	1		1				I			1 1
46  730	Enterprise Operations	1		I							1 1
47  740	Student Activity Program			1	1	1					1 1
48		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	111111111111	( ) ( ) (					
49  700	TOTAL NON-INSTRUCTION			1		1					<u> 1</u>
50		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	111111111111	( ) ( ) (					
51  810	Capital Assets-Student Occupied		<u> </u>		1						
52  811	Capital Assets-NonStudent Occupied		<u> </u>		1					1	
53		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	111111111111	( ) ( ) (					
54  800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1					1 1
55		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	111111111111	( ) ( ) (					
56  911	Debt Services Program - Principal			1		1					<u> </u>
57  912	Debt Services Program - Interest			1		1					<u> </u>
58  913	Debt Services Program-Refunded Debt			1		1					1 1
59  920	Transfers Out	1,753		1	1	1					1 1
60		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	111111111111	( ) ( ) (					
61  900	TOTAL OTHER SERVICES	1,753		1	1	1					<u> 1</u>
62		1//////////////////////////////////////	(11111111111	///////////////////////////////////////	111111111111	( ) ( ) (					
63	TOTAL EXPENDITURES	104,373	91,339	63,750	27,589	9		l		1	
64	(Lines 14+41+49+54+61)			1	1	1					1 1
65				1		1		l			1 1
66				I	1	1		l			
67				<u>1</u>							
68		1//////////									
69				I							
1701		1		I							
71		1		Ī							
72	1			 							
73	BUDGET SUMMARY			 						BUDGET	SUMMARY:
74	1										
75	Beginning Fund Balance	28,500	44,375	<del></del>						The t	otal on line 77 mus
	on line 81.			=							
76	Revenues + Transfers In	77,626	83,273	I							
77	TOTAL REVENUES (LINES 75 + 76)	106,126									
78	1			Ī							
	Total Appropriation	104,373	91,339	 							
1001	ITT.	1 750									

36,309| 127,648|

1,753|

106,126|

FUND NO: 263

REVENUES July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County		1 1	_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			1 1	_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program		1 1	_
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		T I	
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support		T I	
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency		T I	
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment		<u> </u>	
10 411900 Taxes - Other			-	49 431900	Other State Support		<u> </u>	
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest		1 1	=	· · · · · · · · · · · · · · · · · · ·	Professional Technical Program		T i	
3    TOTAL TAXES	1	******	=	52 437000	Lottery/Additional State Maintenance		Ī I	
4 413000 Penalty: Delinquent Taxes	Ī			53 438000	Revenue in Lieu of/Tax Replacement	1	Ī Ī	
5	Ī		=	1541439000	Other State Revenue	1	Ī I	
6 414100 Tuition From Individuals	İ		-		TOTAL STATE		*****	
7 414200 Tuition From Districts in Idaho	Ī		=	56		1	Ī I	
8 414300 Tuition From Out of State Districts	Ī		=	1571		1	Ī I	
9	Ī		=	58 442000	Indirect Unrestricted Federal	1	Ī I	
0 415000 Earnings on Investments	Ī		=	1591443000	Direct Restricted Federal	1	Ī I	
1	İ		-	60 445100	Title I - ESEA		i i	
2 416100 School Food Service	İ	i i	-		Title VI,ESEA-Innovative Practices Pg	m l	i i	
3 416200 Meal Sales: Non-reimbur.	İ	i i	-	1621445300	Perkins III - Vocational Technical Ac	tl 65,865	68,126	
4 416900 Other Food Sales	İ	i i	-		Adult Education	i	i i	
5	İ	i i	-	1641445500	Child Nutrition Reimbursement	i	i i	
6 417100 Admissions/Activities	İ	i i	-		IDEA Part B (School Age & Preschool)	i	i i	
7 417200 Bookstore Sales	İ		-		Other Indirect Federal Programs	1	i i	
8 417300 Clubs, Org. Dues, Etc.	İ		-		Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	i	I I	-		TOTAL FEDERAL	65,865	*****	68,
0 417900 Other Student Revenues	i	I I	-	1691	1	1	i i	
11 1	i	I I	-	1701451000	Proceeds: Bonds, Capital Leases et.al	. İ	i i	
2 418100 Community Service	1		-		Sale of Fixed Assets			
31	1		-		TOTAL OTHER		*****	
4 419100 Rentals		<u> </u>	=	1731	1		1	
5 419200 Contributions/Donations		<u> </u>	=		TOTAL REVENUES	65,865	*****	68,
6 419300 Transportation Fees	i	<u>.                                      </u>	=	1751	1	1	<u> </u>	
7 419900 Other Local	1	1 1	=		TRANSFERS IN	1	<u> </u>	
8   TOTAL OTHER LOCAL	Ī	*****	=	1771		1	<del></del>	
99 410000  TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	65,865	*****	68,

#### S.D.E BUDGET EXPENDITURES PERKINS III PROF TECH ACT

# July 1, 2022 - June 30, 2023

			T11 1 17 1	., 2022 - Ju						121111110 111 1	FUND NO: 2
IOTE · Pou	nd each entry to the nearest dollar amou:	n+	July	., 2022 - Ju	ne 30, 2023						FUND NO: 2
1	EXPENDITURES		Proposed	100	200	1 300	1 400 1	500	1 600	1 700	800
i		I IIIOI ICUII	rroposea	100	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	   Benefits		Materials	_	Retirement		
1  512	Elementary School Program	l I									
2  515	Secondary School Program	26,5861	68,126	52,200	15,926	1	I I		1		
3  517	Alternative School Program	15,5841			1	İ	I I		i	İ	
	Vocational-Technical Program				1	İ	I I		i	İ	
5  521	Special Education Program	i i			1				i	1	
6  522	Special Education Preschool Program	i i			1				i		
7  524	Gifted & Talented Program	1 1			1	1	1 1		I		
8  531	Interscholastic Program		Ī						1		
9  532	School Activity Program				I				[		
10  541	Summer School Program				I				T		
11  542	Adult School Program				I				[		
12  546	Detention Center Program				I				[		
13	1	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	///					
14  500	TOTAL INSTRUCTION	42,170	68,126	52,200	15,926	1			1		
15		///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	///					
16  611	Attendance-Guidance-Health Program	23,695				1	l I		I	1	
17  616	Special Education Support Services Prg				I				[		
18	1	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	///					
19  621	Instruction Improvement Program				I	1			1		
20  622	Educational Media Program				I				[		
21  623	Instruction-Related Technology Program				I				T		
22  631	Board of Education Program								1		
23  632	District Administration Program		1						[		
24	1	///////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	///					
25  641	School Administration Program				I	1			1		
26	1	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111	///					
27  651	Business Operation Program					1			1		
28  655	Central Service Program								1		
29  656	Administrative Technology Services Prg								1		
30  661	Buildings-Care Program(Custodial)								T		
31  663	Maintenance Non-Student Occupied Build	<u> </u>			1	1	<u> </u>		1		
32  664	Maintenance Student Occupied Buildings	<u> </u>			<u> </u>	1	<u> </u>		1	<u> </u>	
33  665	Maintenance - Grounds				I				T		
34  667	Security Program		i				I I		[		
35		11111111111111			///////////////////////////////////////	///					
36  681	Pupil - To School Trans. Program		I			1			1		
37  682	Pupil - Activity Trans. Program		i						T		
38  683	General Transportation Program	l i	i		I		l i		1		
391		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		///////////////////////////////////////	///					

S.D.E BUDGET

EXPENDITURES PERKINS III PROF TECH ACT

1

FUND NO: 263

800

600

| Purchased | Supplies | Capital | Debt

700

|Insurance- |

EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

65,865|

68,126|

|81|

EXPENDITURES

	1		1	1	, rarchasea	l pubbiles	Capital	Dept	TITOUTAILCE	1
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Program	1 1			1	1			1		
40	1//////////////////////////////////////	(1111111111	///////////////////////////////////////	///////////////////////////////////////	////					
41  600   TOTAL SUPPORT SERVICES	23,695			1				1		1
42	1//////////////////////////////////////		111111111111	11111111111	1111					
44  710  Child Nutrition Program	1 1		1	1	I	1		1	1	1
45  720  Community Services Program	i		İ	İ	i	i		i	1	i
46  730  Enterprise Operations	i		l	İ	i	i		i	İ	i i
47  740  Student Activity Program	i		1	İ	i	i		i	İ	i i
148				11111111111	1111				,	<u> </u>
49  700   TOTAL NON-INSTRUCTION	1 1		1	1	1	I		1	1	1
50	1111111111111		<u> </u>	11111111111	1111			'	1	<del>'</del>
51  810  Capital Assets-Student Occupied	1 1		1	1	1	1		1	1	1 1
52  811  Capital Assets-NonStudent Occupied			I	1	1	1		1	1	
	11111111111111		<del>,</del>	11111111111	\\\\	ı		1	1	
54   800   TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1		1	I	1 1
	11111111111111		11111111111	11111111111	\\\\					
56  911  Debt Services Program - Principal	1 1 1		1	1	1 1 1 1	1		1	1	1
57   912   Debt Services Program - Interest			1	1	1	1	1	1	1	1 1
	1 1		1	1	1			1	1	1 1
58  913   Debt Services Program-Refunded Debt	1		1	1	1			1	1	
59  920  Transfers Out			1	1	1					
[60]	1//////////////////////////////////////				1111					
61  900   TOTAL OTHER SERVICES			1		1					
[62]					<del></del>					
63    TOTAL EXPENDITURES	65,865	68,126	52,200	15,92	6			1		
64    (Lines 14+41+49+54+61)								1		<u> </u>
[65]										
66			1		I			1		
67			1							
68	1//////////////////////////////////////									
[69]										
70			<u>l</u>							
71			<u>l</u>							
72			<u>l</u>							
73    BUDGET SUMMARY			<u>l</u>						BUDGET	SUMMARY:
74			1							
75   Beginning Fund Balance	1 1		<u>L</u>						The t	total on line 77 m
the total on line 81.										
76   Revenues + Transfers In	65,865	68,126	1							
77    TOTAL REVENUES (LINES 75 + 76)	65,865									
178			1							
79   Total Appropriation	65,865	68,126	<u>.</u>							
	,0001	,	<u> </u>							

|Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 |

FUND NO: 271

REVENUES

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget  L	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	26,850	*****	38,500	140 429000	Other County		1	_
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1			42			1	
4 411200 Taxes - Supplemental	T. T.			43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	T. T.			44 431200	Transportation Support		1	
6 411400 Taxes - Tort	T T			45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		I		46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition		I		47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment			
.0 411900 Taxes - Other	1			49 431900	Other State Support			
1 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
2 412500 Taxes - Bond & Interest	1 1	I			Professional Technical Program	1	l i	
3    TOTAL TAXES	1	*****		52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes	i	i			Revenue in Lieu of/Tax Replacement	i	i i	
5	i	i			Other State Revenue	i	i i	
6 414100 Tuition From Individuals	i	i		15514300001	TOTAL STATE	i	*****	
7 414200 Tuition From Districts in Idaho	i	i		56		i	i i	
8 414300 Tuition From Out of State Districts	i	i		1571		i	i i	
9	i	i		15814420001	Indirect Unrestricted Federal	i	i i	
20 415000 Earnings on Investments	i	i		15914430001	Direct Restricted Federal	i	i i	
1	i	i		160 445100	Title I - ESEA	i	i i	
2 416100 School Food Service	i	i			Title VI, ESEA-Innovative Practices Pg	n I	i i	
3 416200 Meal Sales: Non-reimbur.	i	i			Perkins III - Vocational Technical Ac		i i	
24 416900 Other Food Sales	i	i			Adult Education	1	i i	
25	i	i			Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities	i	1			IDEA Part B (School Age & Preschool)	1	i i	
7 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	143,202	124,704	
28 417300 Clubs, Org. Dues, Etc.	i	i			Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges	i	i			TOTAL FEDERAL	143,202	*****	124,7
30 417900 Other Student Revenues	i	i		1691		1	i i	
1	i	i			Proceeds: Bonds, Capital Leases et.al	.	i i	
2 418100 Community Service	i	i			Sale of Fixed Assets	1	i i	
3		1			TOTAL OTHER	1	*****	
44 419100 Rentals	1	<u></u>		1731		1	1 1	
55 419200 Contributions/Donations	1	<u></u>			TOTAL REVENUES	143,202	*****	124,7
6 419300 Transportation Fees	1	<u></u>		1751	1011111 111110110	1 110,202	1 1	12111
7 419900 Other Local	1	<u> </u>			TRANSFERS IN	1	1	
38    TOTAL OTHER LOCAL	1	*****		1771	TIGHTOLDIO III	1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1 1	*****			TOTAL BALANCE + REVENUES + TRANSFER	170.052	*****	163,2

#### S.D.E BUDGET TITLE 11A SUPP EFFECT INSTRUCT

### EXPENDITURES July 1, 2022 - June 30, 2023

FUND NO: 271

	nd each entry to the nearest dollar amou  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i		i i	-	l	I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
1  512	Elementary School Program	i i			1		1		1		
2  515	Secondary School Program	1			1		1		1	1	
3  517	Alternative School Program	1			1		1		1	1	
4  519	Vocational-Technical Program	1			1		1		1	1	
5  521	Special Education Program	1			1		1		1	1	
6  522	Special Education Preschool Program	1			1		1		1	1	
7  524	Gifted & Talented Program	1			1		1		1	1	
8  531	Interscholastic Program	1			1		1		1	1	
9  532	School Activity Program	1			I		[		[		
10  541	Summer School Program	1			I		[		[		
11  542	Adult School Program	1					I		[	1	
12  546	Detention Center Program	1			I		[		[		
13	1	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111					
14  500	TOTAL INSTRUCTION	1			I		[		1	1	
15		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111					
16  611	Attendance-Guidance-Health Program	1			I		[		1	1	
17  616	Special Education Support Services Prg	1			I		[		[		
18		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111					
19  621	Instruction Improvement Program	156,660	143,589	90,000	28,589	25,000	[ [		1	1	
20  622	Educational Media Program	1					[ [		T	1	
21  623	Instruction-Related Technology Program	1					[		1	1	
22  631	Board of Education Program	1					1		1		
23  632	District Administration Program	2,366					1		1		
24		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
25  641	School Administration Program	1				1	[ [		1	1	
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
27  651	Business Operation Program	1	·	1	l				1		
28  655	Central Service Program	I I		1	1	1			1	I	
29  656	Administrative Technology Services Prg	1					1		1		
30  661	Buildings-Care Program(Custodial)	1					1		1		
31  663	Maintenance Non-Student Occupied Build	1	·	1	1		1		1		
32  664	Maintenance Student Occupied Buildings	1	·	1	l		1		1		
33  665	Maintenance - Grounds	1	·	1	1		1		1		
34  667	Security Program	1	·	1	l		1		1		
35		1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\\\					
36  681	Pupil - To School Trans. Program	1	·	1	1				1		
37  682	Pupil - Activity Trans. Program	1	·	1	1		1		1		
38  683	General Transportation Program	1	·	1	l		1		1		
39		1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	///	·		·		·

S.D.E BUDGET

EXPENDITURES TITLE 11A SUPP EFFECT INSTRUCT

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

11,026|

170,052|

19,615|

163,204|

1801

|81|

July 1, 2022 - June 30, 2023

FUND NO: 271

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program					1			1		<u> </u>
40		1//////////////////////////////////////	<u> </u>	.111111111111	///////////////////////////////////////	<u>,                                    </u>					
41  600	TOTAL SUPPORT SERVICES	159,026							1		<u> </u>
42		1//////////////////////////////////////	<u> </u>	<u> </u>	///////////////////////////////////////	(///					
	Child Nutrition Program					1			1		<u> </u>
45  720	Community Services Program					1	1		1		<u> </u>
16  730	Enterprise Operations					1	1		1		<u> </u>
47  740	Student Activity Program					1	1		1		<u> </u>
48		1//////////////////////////////////////	<u> </u>	.111111111111	///////////////////////////////////////	<u>,                                    </u>					
49  700	TOTAL NON-INSTRUCTION					1	1		1		<u> </u>
50		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied										<u> </u>
53		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	(///					
54  800	TOTAL CAPITAL ASSET PROGRAMS										<u>1</u>
55		1//////////////////////////////////////			1111111111111	(///					
56  911	Debt Services Program - Principal								1		<u>1</u>
57  912	Debt Services Program - Interest										<u>1</u>
58  913	Debt Services Program-Refunded Debt								1		<u>1</u>
59  920	Transfers Out								1		<u>1</u>
60		1//////////////////////////////////////			1111111111111	(///					
61  900	TOTAL OTHER SERVICES	1				1	1		1	1	<u>1</u>
62		1//////////////////////////////////////	(11111111111		1111111111111	(///					
63	TOTAL EXPENDITURES	159,026	143,589	90,000	28,589	25,000	1	l	1	1	I I
64	(Lines 14+41+49+54+61)	1		1		I	1	I	1	1	I I
65						1	1		1		<u> </u>
66						1	1		1		<u> </u>
67											
68		1///////////									
69											
70				1							
71				Ī							
72		1		<del>_</del>							
73	BUDGET SUMMARY			Ī						BUDGET	SUMMARY:
74		l i		<del>_</del>							
75	Beginning Fund Balance	26,850	38,500	 						The t	otal on line 77 must e
	on line 81.			=							
76	Revenues + Transfers In	143,202	124,704	1							
77	TOTAL REVENUES (LINES 75 + 76)	170,052		_							
78				1							
791	Total Appropriation	159,026	143,589	<del></del> 							
1001	IT	1 11 0001									

#### S.D.E BUDGET EXPENDITURES COVID RELIEF FUND

# July 1, 2022 - June 30, 2023

				EXPENDIT						COVI	KELIEF FUN
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 27
NOTE: Rour	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased		-		Insurance-	
Ln  Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	222,873									
2  515	Secondary School Program	63,723		1							
3  517	Alternative School Program			1							
4  519	Vocational-Technical Program			1							
5  521	Special Education Program			1		1					
6  522	Special Education Preschool Program			1							
7  524	Gifted & Talented Program			1							
8  531	Interscholastic Program			1		1					
9 532	School Activity Program			1		1					
10  541	Summer School Program			1		1					
11  542	Adult School Program	1		I		1			1		
12  546	Detention Center Program			T		1					
13		1//////////////////////////////////////	///////////////////////////////////////			.///					
14  500	TOTAL INSTRUCTION	286,596		I	1	Ī			1		
15		///////////////////////////////////////	///////////////////////////////////////			.///					
16  611	Attendance-Guidance-Health Program			I		Ī	1				
17  616	Special Education Support Services Prg			1		I			1		
18		///////////////////////////////////////	11111111111			.\\\					
19  621	Instruction Improvement Program			1			1 1		1		
20  622	Educational Media Program			I	1	I			1		
21  623	Instruction-Related Technology Program	12,110		I		1					
22  631	Board of Education Program			I	1	1					
1231 632	District Administration Program	i i		i	i	İ				1	
1241		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						'	•	
25  641	School Administration Program			I	1	1	l I		1	1	
1261	1	///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						'	•	
27  651	Business Operation Program	1 1		1	1	1	l I		1	I	
1281 655	Central Service Program	i i		i	1	İ	I I			1	
	Administrative Technology Services Pro	i i		i	1	İ				1	
30  661	Buildings-Care Program(Custodial)			i I	·	Ī	<u>'</u>			1	<u> </u>
31  663	Maintenance Non-Student Occupied Build			i I	<u> </u>	i i	<u>'</u> 		i	1	<u> </u>
1321 664	Maintenance Student Occupied Buildings			i i	I	i I	<u>'</u> 		i	<u> </u>	
1331 665	Maintenance - Grounds			Ī	1	Ī			1	1	
34  667	Security Program			Ī	I	Ī	<u> </u>		1	1	
35		111111111111111111111111111111111111111	,,,,,,,,,,,,	<del>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	1		1	1	1
36  681	Pupil - To School Trans. Program			1	1	1			1	1	ı
1371 682	Pupil - Activity Trans. Program	1 1		I	1	I	<u> </u>		1	1	<u> </u>
1381 683	General Transportation Program	1 1		1	1	1			1	1	
1391		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111		1 1 1	ıl		1	1	I

S.D.E BUDGET

EXPENDITURES COVID RELIEF FUND

200

300

400

FUND NO: 277

800

500

600

700

July 1, 2022 - June 30, 2023

|Prior Year | Proposed | 100 |

298,706|

-298,706|

|79|

|80|

|Total Appropriation

| Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

i i i	i i		Ī	İ	Purchased			Debt	Insurance-	i i
Ln  Code   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691  Other Support Services Program										
40	1//////////////////////////////////////		<u> </u>	<u> </u>	1111					
41  600   TOTAL SUPPORT SERVICES	12,110									
42	1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	<u> </u>	1111					
44  710  Child Nutrition Program										
45  720  Community Services Program										
46  730  Enterprise Operations			1		1			1	1	<u> </u>
47  740  Student Activity Program					1			1	1	<u> </u>
48	1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	<u> </u>					
49  700   TOTAL NON-INSTRUCTION										
50	1//////////////////////////////////////	(//////////////////////////////////////	<u> </u>	(//////////////////////////////////////	<u> </u>					
51  810  Capital Assets-Student Occupied			1		1					
52  811  Capital Assets-NonStudent Occupied					1					
53	1//////////////////////////////////////	(1111111111)	<u> </u>	(//////////////////////////////////////	1111					
54  800   TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1	1			1	1	1
55	1//////////////////////////////////////	(111111111)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	<u> </u>					
56  911  Debt Services Program - Principal			I	1	T	1		1	1	
57  912  Debt Services Program - Interest			1	1	T			1	1	1
58  913  Debt Services Program-Refunded Debt			I	1	T			1	1	1
59  920  Transfers Out			I	1	T			1	1	1
60	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	////					
61  900   TOTAL OTHER SERVICES			I	1	T	1		1	1	1
62	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	////					
63    TOTAL EXPENDITURES	298,706		I		T			1	1	1
64    (Lines 14+41+49+54+61)			I	1	1			1	1	1
65			I	1	T			I	1	
66					T	1 1		1	1	1
67	1		1							
68	1111111111		_							
69			1							
170	ı i		I							
71	l i									
172	l i									
73    BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74										
75   Beginning Fund Balance	1 1								The t	otal on line 77 m
the total on line 81.			<u></u>							
76   Revenues + Transfers In			1							
77    TOTAL REVENUES (LINES 75 + 76)		 	<u>-</u>							
178			<del></del>							
1										

REVENUES July 1, 2022 - June 30, 2023

.T11	1 7 1 2022 -	Tune 30 2023			Ti di	UND NO: 29
	11y 1, 2022 -	Julie 30, 2023			P	UND NO: 29
	BUDGET	I I REVE	NUES	PRIOR YEAR	PROPOSED	BUDGET
	Totals	Ln  Code   Ite	em	Budget	Line Amount	Totals
778,000  *****		40 429000 Other County		i	I	
1 1	İ	41 420000  TOTAL COUN	TY	i	*****	-
	Ī	42		İ		
	Ī	43 431100 Base Support	Program	İ		=
	Ī	44 431200 Transportatio	on Support	İ		=
	Ī			İ		=
	Ī	46 431500 Border Tuitio	on Support	İ		=
		47 431600 Tuition Equi	valency	İ		=
	Ī	48 431800 Benefit Appo	rtionment	İ		=
				I	i	=
	Ī		* *	I	i	=
				1	i	=
*****	Ī	52 437000 Lottery/Addit	tional State Maintenance			_
1 1	I	53 438000 Revenue in L	ieu of/Tax Replacement			=
1 1	Ī	54 439000 Other State	Revenue			_
1 1	Ī	55 430000  TOTAL STATE	Ε		*****	_
1 1	Ī	56				
cts	Ī	57				_
1 1	Ī	58 442000 Indirect Unre	estricted Federal			-
	Ī	59 443000 Direct Restr	icted Federal	1	I	_
1 1	Ī	60 445100 Title I - ESI	EA	[		_
393,086	ī	61 445200 Title VI,ESE	A-Innovative Practices Pgr	ı	I	_
121,051  83,121	Ī	62 445300 Perkins III -	- Vocational Technical Act	:	I	_
	Ī	63 445400 Adult Educat:	ion	1	I	_
	Ī	64 445500 Child Nutrit	ion Reimbursement	1746,638	835,309	_
	Ī	65 445600 IDEA Part B	(School Age & Preschool)	1	I	_
	Ī	66 445900 Other Indire	ct Federal Programs	116,232	115,539	_
1 1	<u>l</u>	67 448200 Impact Aid -	P.L. 874	1		_
1 1	<u>l</u>	68 440000  TOTAL FEDE	RAL	1862,870	*****	950,84
1 1	<u>l</u>	69		1		_
1 1	<u>l</u>	70 451000 Proceeds: Box	nds, Capital Leases et.al.	1		_
<u> </u>	<u>l</u>	71 453000 Sale of Fixed	d Assets	1	I	_
	<del>-</del>	72 450000  TOTAL OTHE	R	1	*****	=
42,121  42,750	<del>-</del>	73		1		
1 1	1	74   TOTAL REVENUE	ES	2026,042	*****	1469,80
	<del>-</del>	75		1		
	<del>-</del>	76 460000 TRANSFERS IN		1		=
163,172  ******	   518,957	77		1		
163,172  ******	518,957	400000 TOTAL BALANC	E + REVENUES + TRANSFER	2804,042	*****	2667,00
	r amount.    PRIOR YEAR   PROPOSED   Budget   Line Amount   778,000   ********	r amount.    PRIOR YEAR   PROPOSED BUDGET   Budget   Line Amount Totals   1197,197	PRIOR YEAR   PROPOSED BUDGET   REVER   Budget   Line Amount Totals   Ln   Code   It.     778,000   *******   1197,197   40   429000   Other County   141   429000   TOTAL COUNTY   142   143   431100   Base Support   144   431200   Transportation   145   431400   Exceptional of the support   146   431500   Border Tuition   146   431500   Border Tuition   147   431600   Tuition   Equipose   148   431800   Border Tuition   149   431900   Other State   150   432100   Driver Educa   151   432400   Professional   152   437000   Lottery/Addi   153   438000   Revenue in L   155   430000   TOTAL STAT   156   157   158   442000   Indirect Unrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Total STAT   156   157   158   442000   Total STAT   156   157   158   442000   Total STAT   156   157   158   442000   Total STAT   156   157   158   442000   Total STAT   156   157   158   442000   Total STAT   156   157   158   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   159   443000   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150   443500   Direct Restrestant   150	PRIOR YEAR	PRIOR YEAR   PROPOSED BUDGET   REVENUES   PRIOR YEAR   Budget   Line Amount   Totals   Ln   Code   Item   Budget   Budget   T78,000   ********   1197,19714014290001 TOTAL COUNTY	PRIOR YEAR   PROPOSED BUDGET   REVENUES   PRIOR YEAR   PROPOSED   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Totals   Lin   Code   Item   Budget   Line Amount   Line   Lin

S.D.E BUDGET

EXPENDITURES FOOD SERVICES FUND

FUND NO: 290

EXPENDITURES

July 1, 2022 - June 30, 2023

1	EXPENDITURES	Prior Year	-	100 	200 	300     Purchased				700  Insurance-	
n  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program				1				1	1	<u> </u>
10		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	(///					
11  600	TOTAL SUPPORT SERVICES										<u> </u>
12		1//////////////////////////////////////	(11111111111			(///					
14  710	Child Nutrition Program	2026,042	2089,549	1		947,776	633,036	498,000	Ц	10,737	<u> </u>
15  720	Community Services Program			1		1			1	1	<u> </u>
16  730	Enterprise Operations				1	1			1	1	<u> </u>
17  740	Student Activity Program	1		1	1	1 1			1	1	l l
18		1//////////////////////////////////////	(11111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		////					
19  700	TOTAL NON-INSTRUCTION	2026,042	2089,549	II.		947,776	633,036	498,000	1	10,737	I I
50		1//////////////////////////////////////	(1/////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(///					
51  810	Capital Assets-Student Occupied			I			1		I	1	1
52  811	Capital Assets-NonStudent Occupied	1		1	1	1 1	1		1	1	
53		1//////////////////////////////////////		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111					·
4   800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1		1		1	I	1
51		1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					·
	Debt Services Program - Principal	1		1	1	1 1	1		1	T	I I
	Debt Services Program - Interest	i		İ	1	i i			i i	İ	<u> </u>
	Debt Services Program-Refunded Debt	i		i	1	i i			i	İ	
	Transfers Out	i		i	I	i i	i i		i	İ	<u> </u>
60 I		111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \			'	'	<u>'</u>
51  900	TOTAL OTHER SERVICES	1		1	1	1 1	1		I .	T.	1
52	TOTTED OTHER DERVIOUS	1111111111111		111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.\\\			1	1	<u> </u>
63	TOTAL EXPENDITURES	2026,042			1	947,776	633,036	498,000	i I	10,737	1
641	(Lines 14+41+49+54+61)	1 2020/0121	2005,313	1	1	1 317,770	1 033,0301	130,000	1	1 10,737	· · · · · · · · · · · · · · · · · · ·
55	(Bines 11+11+13+31+01)	1		1	1	1	1		1	1	1
561		1		1	1	1 1	1		1	1	1
571		1		1	1	'	'		1	1	'
58	1	1111111111									
591	1	1 1 1 1 1 1 1 1 1 1		1							
70		1		1							
71		1		<u></u>							
'2	1	1		<u></u> 							
'3	BUDGET SUMMARY	1		<u></u> 						DIIDCEM	SUMMARY:
	DODGET SUMMAKI	1		<u></u> 						DUDGET	SUPPARI:
74  75		778,000	1197,197	<u>   </u>						mb - +	n+nl on line 77 m+ -
	Beginning Fund Balance	1 //8,000	119/,19/	L						The to	otal on line 77 must e
	on line 81.	1 2026 242	1460 005	1							
6	Revenues + Transfers In	2026,042									
77	TOTAL REVENUES (LINES 75 + 76)	2804,042	2667,002	<u> </u>							
78				<u></u>							

2026,042| 2089,549|

577,453|

778,000|

|79|

|80|

|Total Appropriation

FUND NO: 310

REVENUES
July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance,	July 1   2487,527	******	2041,33	5 40 429000	Other County			Ξ.
2	1		=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		=	42	1			
4 411200 Taxes - Supplemental	1		=	43 431100	Base Support Program			
5 411300 Taxes - Emergency	1		=	44 431200	Transportation Support			
6 411400 Taxes - Tort	1		=	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1		=	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1		=	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other	1		_	49 431900	Other State Support	35,706	35,706	
11 412100 Taxes - Plant Facility	I	1		50 432100	Driver Education Program	1	Ι Ι	
12 412500 Taxes - Bond & Interest	936,094	936,094	_	51 432400	Professional Technical Program	1	1	
13    TOTAL TAXES	936,094	******	936,09	4 52 437000	Lottery/Additional State Maintenance	1	1	
14 413000 Penalty: Delinquent Taxe	es			53 438000	Revenue in Lieu of/Tax Replacement	1	1	
15			_	54 439000	Other State Revenue	1	1	
16 414100 Tuition From Individuals	5		=	55 430000	TOTAL STATE	35,706	*****	35,7
17 414200 Tuition From Districts i	n Idaho		_	56		1	1	
18 414300 Tuition From Out of Stat	e Districts		_	57		[		
19			_	58 442000	Indirect Unrestricted Federal	[		
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal	[		
21			_	60 445100	Title I - ESEA	[		
22 416100 School Food Service			=	61 445200	Title VI, ESEA-Innovative Practices Po	gm	1	
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ad	ct	1	
24 416900 Other Food Sales			=	63 445400	Adult Education	[	1	
25			=	64 445500	Child Nutrition Reimbursement	[	1	
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)	[	1	
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs	[	1	
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874	[	1	
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	[	*****	
30 417900 Other Student Revenues			=	69		[	1	
31	1		=	70 451000	Proceeds: Bonds, Capital Leases et.a.	1.		
32 418100 Community Service	1		=	71 453000	Sale of Fixed Assets	Ī		
33	1		=	72 450000	TOTAL OTHER	Ī	*****	
34 419100 Rentals		1 1	-	73			i i	
35 419200 Contributions/Donations	<u> </u>	1 1	-		TOTAL REVENUES	971,800	*****	971,80
36 419300 Transportation Fees			-	75		· ·	ı i	· ·
37 419900 Other Local	<u> </u>	1 1	-	76 460000	TRANSFERS IN		i	
38    TOTAL OTHER LOCAL	i	******	_	1771	1			
39 410000  TOTAL LOCAL (Line 13 +	- 38)   936,094	******	936,09	4   400000	TOTAL BALANCE + REVENUES + TRANSFER   (Lines 1 + 74 + 76)	3459,327	*****	3013,13

S.D.E BUDGET

EXPENDITURES BOND REDEMP /INTEREST FUND

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80) 1462,350|

1996,977| 3459,327| 1468,350|

1544,785| 3013,135|

EXPENDITURES
July 1, 2022 - June 30, 2023

	1 1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			1	I	T	1	Purchased	Supplies	Capital	Debt	Insurance-	1
1	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	39  691	Other Support Services Program									I	<u> </u>
42	40		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		///					
	41  600	TOTAL SUPPORT SERVICES			1	1	1		I	1	I	
145   720	42		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		///					
1	44  710	Child Nutrition Program			1		1		I	1	I	
## 1	45  720	Community Services Program			1	1	1				1	
### 19 700   TOTAL NON-INSTRUCTION	46  730	Enterprise Operations			1	1	1				1	
	47  740	Student Activity Program			1		1				1	
	48		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		///					
Sil 810   Capital Assets-Student Occupied	49  700	TOTAL NON-INSTRUCTION			1		1		I	1	I	1
1	50		1//////////////////////////////////////	(//////////////////////////////////////	///////////////////////////////////////		///					
1	51  810	Capital Assets-Student Occupied			1				I	1	I	
1					1		I				I	
	531	1	1//////////////////////////////////////				(111					
56 911   Debt Services Program - Principal   1315,000   1370,000               1370,000		TOTAL CAPITAL ASSET PROGRAMS		1	1	1	1		I	1	I	1
12   Debt Services Program - Interest   147,350   98,350         98,350           98,350	551	1	1//////////////////////////////////////				(111			'		<u> </u>
12   Debt Services Program - Interest   147,350   98,350         98,350           98,350		Debt Services Program - Principal				1	1	1	ı	1 1370,000	I	1
1			147,350	98,350	)	İ	i	İ		1 98,350	i	i i
		·	i		i	İ	i	İ		i	i	<u> </u>
60					i	İ	i	İ	I	1	İ	i i
1   900   TOTAL OTHER SERVICES		1	1//////////////////////////////////////				(111			'		<u> </u>
62	61  900	TOTAL OTHER SERVICES				1	1		I	1468,350	I	1
63    TOTAL EXPENDITURES   1462,350   1468,350		1					(111			,		<u> </u>
64  (Lines 14+41+49+54+61)		TOTAL EXPENDITURES				1	1		I	1468,350	I	1
65			1	I	I	·	i	i	I	1	I	i i
66					1		1				1	<u> </u>
67				1	I	1	I			1	1	1 1
68			i		1	•				•	•	
69			1////////		<u> </u>							
70				I	T							
71			i		i.							
72		, 	Ī	 I	<u></u> 							
73   BUDGET SUMMARY		, 	Ī	 I	<u></u> 							
74		BUDGET SUMMARY	Ī	 I	<u></u> 						BUDGET	SUMMARY:
75   Beginning Fund Balance   2487,527  2041,335  he total on line 81. 76   Revenues + Transfers In   971,800  971,800  77    TOTAL REVENUES(LINES 75 + 76)   3459,327  3013,135			Ī	 I	<u></u> 							
he total on line 81. 76   Revenues + Transfers In   971,800  971,800  77    TOTAL REVENUES(LINES 75 + 76)   3459,327  3013,135		Beginning Fund Balance	1 2487.5271	2041.335	<u></u> -						The t	otal on line 77 mus
76   Revenues + Transfers In   971,800  971,800  77    TOTAL REVENUES (LINES 75 + 76)   3459,327  3013,135			, 210.,027	2011,000	<u>.</u>						1.10 0	/ 1110
77    TOTAL REVENUES (LINES 75 + 76)   3459,327  3013,135			971.800	971.800	)							
	781	TOTAL REVENUES (BIMES /S   /0)	1 3433,321	1 3013,130	<u>/                                    </u>							

FUND NO: 310

## REVENUES

1146,520| \*\*\*\*\*\*

|39|410000| TOTAL LOCAL (Line 13 + 38)

July 1, 2022 - June 30, 2023 FUND NO: 420 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget | Line Amount Totals |Ln| Code | Budget | Line Amount Totals 1105,000|40|429000|Other County | 1|320000|Estimated Fund Balance, July 1 925,000| \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility 1146,520| |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES 1146,5201 |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 1146,5201 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN \*\*\*\*\* TOTAL OTHER LOCAL

| |400000|TOTAL BALANCE + REVENUES + TRANSFER |

(Lines 1 + 74 + 76)

2071,520| \*\*\*\*\*\*

1105,000

#### S.D.E BUDGET EXPENDITURES PLANT FACILITY FUND

# July 1, 2022 - June 30, 2023

				EXPENDIT						IDANI	ACILITY FUNI
			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 420
NOTE: Rour	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2  515	Secondary School Program										
	Alternative School Program					1					
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program				1						
7  524	Gifted & Talented Program										
8  531	Interscholastic Program					1					
9   532	School Activity Program										
10  541	Summer School Program										
11  542	Adult School Program				1				1		
12  546	Detention Center Program				1	1					I
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.///					
14  500	TOTAL INSTRUCTION			1	[	Ī	1		1		
15		111111111111	11111111111	111111111111		.\\\					
16  611	Attendance-Guidance-Health Program			1	1	1	1		1	1	ı
	Special Education Support Services Prg	i		İ	i	i			i	1	i
18		111111111111	,,,,,,,,,,,,	111111111111	.,,,,,,,,,,,,,,,,	. \ \ \			•	•	
	Instruction Improvement Program			1	1	<u> </u>	1		1	I	
1201 622	Educational Media Program			i i	İ	İ			i	1	i
21  623	Instruction-Related Technology Program			İ	i	i			1	1	
	Board of Education Program			İ	i i	i			ı	1	
	District Administration Program			1	1	1	<u> </u>		1	1	
124		11111111111	,,,,,,,,,,,,	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111				1	
	School Administration Program			1	1	1	1 1		1	I	
1261	·	11111111111	,,,,,,,,,,,	<del>'</del>	111111111111	111				1	
	Business Operation Program			1	1	1	1 1		1	I	
	Central Service Program			i i	1	I			1	1	<u></u>
129  656	Administrative Technology Services Prg			l l	1	1			1	1	
30  661	Buildings-Care Program(Custodial)			1	1	1			1	1	
31  663	Maintenance Non-Student Occupied Build	<u> </u>		1	1	1	<u> </u>		1	1	<u> </u>
1321 664	•		7,842	1	1	1	7,842		1	1	<u> </u>
	Maintenance Student Occupied Buildings		1,842	1	1	1	1,042		1	1	
33  665	Maintenance - Grounds	85,000		1	1	1			1	1	
	Security Program			1	1	\ \ \ \					
35	·				<u> </u>	. 1 1 1					
36  681	Pupil - To School Trans. Program			<u> </u>	1	1	<u> </u>				
	Pupil - Activity Trans. Program				1		<u> </u>		1		
38  683	General Transportation Program			1	1	1			1		
39				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. 1 1 1					

S.D.E BUDGET

EXPENDITURES PLANT FACILITY FUND

FUND NO: 420

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

|80|

|Total Appropriation

|Unappropriated Balance | TOTAL APPROPRIATION(lines 79+80)

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	1	l	I	1	Purchased	Supplies	Capital	Debt	Insurance-	
in  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
9  691	Other Support Services Program			1	1				1	1	<u> </u>
101		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(111					
11  600	TOTAL SUPPORT SERVICES	295,000	7,842	1	1		7,842		T	1	1
12		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(111					
14  710	Child Nutrition Program			1					1	1	<u>l</u>
5  720	Community Services Program			1					1	1	<u> </u>
16  730	Enterprise Operations			1					1	1	<u> </u>
17  740	Student Activity Program			1	1				1	1	<u> </u>
18	I	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	(///					
19  700	TOTAL NON-INSTRUCTION			1	1				1	1	<u> </u>
0	I	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(111111111111	(///					
1  810	Capital Assets-Student Occupied	1 596,520	907,550	1	1			907,550	) [	1	<u> </u>
2  811	Capital Assets-NonStudent Occupied	30,000		1	1				T	1	1 1
53		1//////////////////////////////////////	///////////////////////////////////////	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(111					<del></del>
4  800	TOTAL CAPITAL ASSET PROGRAMS	626,520	907,550	П			1	907,550	)	1	1
55	I	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	( ) / )					
6  911	Debt Services Program - Principal			I	1		1		1	1	1
57  912	Debt Services Program - Interest			I	1				I	I	1 1
8  913	Debt Services Program-Refunded Debt			I	1				I	I	1 1
920	Transfers Out	225,000	189,608	1					1	I	189,608
501	I	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(					
51  900	TOTAL OTHER SERVICES	225,000	189,608	1			1		1	1	189,608
52	I	1//////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(//////////////////////////////////////	(					
53	TOTAL EXPENDITURES	1146,520	1105,000	П	1		7,842	907,550	)	1	189,608
54	(Lines 14+41+49+54+61)	1	I	I	1	1	1		1	1	1
55	I			I					1	I	1 1
561	I			[	1				1	I	1 1
57		1	I	1							
58		1/////////		<del></del>							
59	I		I	I							
70	T.	1	I	I							
71				<del>-</del>							
72				<del>-</del>							
73	BUDGET SUMMARY			<del>-</del>						BUDGET	SUMMARY:
74				Ī							
75	Beginning Fund Balance	925,000	1105,000	 						The t	otal on line 77 must e
ne total	on line 81.			=							
76	Revenues + Transfers In	1146,520	I	I							
77	TOTAL REVENUES(LINES 75 + 76)	2071,520		1							
78		1		<u> </u>							

1146,520| 1105,000|

1105,000|

925,000|

# REVENUES

\*\*\*\*\*

|39|410000| TOTAL LOCAL (Line 13 + 38)

July 1, 2022 - June 30, 2023 FUND NO: 424 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budaet |Line Amount Totals |Ln| Code | Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 74,000| 672,000|40|429000|Other County \*\*\*\*\* |41|420000| TOTAL COUNTY | 3|411100|Taxes - General M & O |42| | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 115,000| 120,000| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 1151 \*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 115,000| 120,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |61|445200|Title VI,ESEA-Innovative Practices Pgm| |22|416100|School Food Service |62|445300|Perkins III - Vocational Technical Act| |23|416200|Meal Sales: Non-reimbur. |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL \*\*\*\*\* |30|417900|Other Student Revenues |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |33| |34|419100|Rentals 1731 |TOTAL REVENUES |35|419200|Contributions/Donations 1741 115,0001 120,000 |36|419300|Transportation Fees |37|419900|Other Local |76|460000|TRANSFERS IN 225,000| TOTAL OTHER LOCAL \*\*\*\*\*

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

414,000| \*\*\*\*\*\*

792,000

S.D.E BUDGET BUS DEPRECIATION

### EXPENDITURES July 1, 2022 - June 30, 2023

			T111-	EXPENDITU						505	FUND NO: 424
NOTE - Down	ed each entry to the nearest dellar amou	n+	July	1, 2022 - Ju	ine 30, 2023						FUND NO: 424
NOTE: ROUI	nd each entry to the nearest dollar amou  EXPENDITURES	nt.   Prior Year	Droposed	100	1 200	1 300	1 400 1	500	1 600	1 700	800
1 1	EAPENDITORES	PIIOI Teal	rioposed	1 100	1 200	Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Calaries	Benefits		Materials	_	Retirement		Transfers
1  512	Elementary School Program	I Budget I	Budget	Jaiailes	Belletics	Selvices	Materials	Objects	LVECTIENIEUC	Juagment	ITANISTELS
	Secondary School Program	1		1	1	1	1		1	1	
3  517	Alternative School Program	1 1		1	1	1	1		1	1	
4  519	Vocational-Technical Program	1 1		1	1	1	1		1	1	
5  521	Special Education Program	1		1	1	1	1		1	1	
1 61 522	Special Education Preschool Program	1		1	1	1	1		1	1	
7 524	Gifted & Talented Program	1		1	1	1	1		1	1	
	Interscholastic Program	1		1	1	1	1		1	1	
1 91 532	School Activity Program	1		1	1	1	1		1	1	
110  541	Summer School Program	1		1	1	1	1		1	1	
	Adult School Program	i i		1	Ī	i i	1		Ī		
	Detention Center Program	i i		ı	i	i			i	1	
13			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. \ \ \					
14  500	TOTAL INSTRUCTION	1 1		1	1	1	1		1	1	1
1151			,,,,,,,,,,,,			. \ \ \			'		
16  611	Attendance-Guidance-Health Program	1		1	1	1	1		1	1	1
	Special Education Support Services Prg	i i		i	i	i	İ		i		
18		111111111111	11111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•		
19  621	Instruction Improvement Program	1		1	1				1		ı
20  622	Educational Media Program	l l		1	1	I			1		
21  623	Instruction-Related Technology Program	1				I			I		
22  631	Board of Education Program	1			1	I			[		
23  632	District Administration Program	1		1	[	T			[		1
24		///////////////////////////////////////	///////////////////////////////////////			.///					
25  641	School Administration Program	1			1	T	1		1		1
26		///////////////////////////////////////	///////////////////////////////////////			.///					
27  651	Business Operation Program	1		1	1	T	1		1	1	1
28  655	Central Service Program	1			1	I			1		
29  656	Administrative Technology Services Prg	1 1		1	1	1	1		1	1	1
30  661	Buildings-Care Program(Custodial)	1				1			1		
31  663	Maintenance Non-Student Occupied Build	1				1			1		
32  664	Maintenance Student Occupied Buildings	1		1	1	1			1		
33  665	Maintenance - Grounds	1		1	1				1		
34  667	Security Program	1		1	1				1		
35		1//////////////////////////////////////	111111111111			. \ \ \ \					
36  681	Pupil - To School Trans. Program										
37  682	Pupil - Activity Trans. Program										
38  683	General Transportation Program										
39		1//////////////////////////////////////	///////////////////////////////////////			. 1 1 1					

S.D.E BUDGET

EXPENDITURES BUS DEPRECIATION

FUND NO: 424

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

|79|

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

414,000|

414,000|

420,000|

372,000|

792,000|

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	1 700	800
1 1	I	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program			T	1	I			1	1	
40		1//////////////////////////////////////	///////////////////////////////////////			.///					
41  600	TOTAL SUPPORT SERVICES			T	1	T			1	1	
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///					
44  710	Child Nutrition Program	1		1	1	1			1	1	<u> </u>
45  720	Community Services Program	1		1	1	1			1	1	<u> </u>
46  730	Enterprise Operations	1	1	1		1			1	1	<u> </u>
47  740	Student Activity Program			1							
48		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
49  700	TOTAL NON-INSTRUCTION	1		1		1			1	1	<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
51  810	Capital Assets-Student Occupied		1	1	1						1
52  811	Capital Assets-NonStudent Occupied	414,000	420,000	0	1	1		420,00	01	1	
53		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
54  800	TOTAL CAPITAL ASSET PROGRAMS	414,000	420,000	0		1		420,00	) (	1	<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
56  911	Debt Services Program - Principal	1	1	1		1			1	1	<u> </u>
57  912	Debt Services Program - Interest		1	I	1	1			1	1	
58  913	Debt Services Program-Refunded Debt	1		1		1			1	1	<u> </u>
59  920	Transfers Out		I	1		I			1	1	
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///					
61  900	TOTAL OTHER SERVICES			T		T			1	1	
62		1//////////////////////////////////////	///////////////////////////////////////			.\\\					
63	TOTAL EXPENDITURES	414,000	420,000	0		1	1	420,00	) (	1	
64	(Lines 14+41+49+54+61)	1		1	1	1			1	1	<u> </u>
65		1		1	1	1			1	1	<u> </u>
66	1	1	1	1	1	1	1		1	1	1 [
67				1							
68	1	1//////////////////////////////////////									
69	1	_	I	1							
70				1							
71	<u> </u>		1	<u>_1</u>							
72	1		1	1							
73	BUDGET SUMMARY		1	1						BUDGET	SUMMARY:
74		1	1	1							
75	Beginning Fund Balance	74,000	672,000	<u>1</u>						The t	otal on line 77 mu
he total	on line 81.										
1761	Revenues + Transfers In	340,000	120,000	0							
77	TOTAL REVENUES (LINES 75 + 76)	414,000	792,000	0.1							
/ /											