

SCHOOL DISTRICT BUDGET

2020 - 2021

Lakeland Joint School District

Name of School District/Charter School

272

Organization Number

Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*							
	GENERAL FUND								
100	General M & O	*	2020 - 20	021 SCHOOL BUDGET					
	SPECIAL REVENUE FUNDS								
220	Forest Reserve Fund	•							
230-239	Special Project (Local)	*	This document represents the Board of Truste	es' estimate of revenues,					
240-249	Special Project (State)	*	proposed expenditures and the fund balances of a	available school funds for the					
250-289	Special Project (Federal)	*	2020 - 2021 fiscal year. The planning, preparation	n and presentation of the budget has					
290	Child Nutrition Fund	*	been directed by the Board of Trustees and the us	se of these resources will					
			enable the school district to accomplish its goals a	and objectives for the school					
	DEBT SERVICE FUNDS		year.						
310	Bond Redemption & Interest Fund	*							
			In compliance with Section 33-801, Idaho Code	e, and the policy of the State					
	CAPITAL PROJECT FUNDS	- <u></u> -	Superintendent of Public Instruction, this document has been presented at a public						
410	Capital Construction Project Fund		hearing in the school district on June 12, 2020 and	d the Board of Trustees					
420	Plant Facilities Fund	*	formally adopted this budget on June 12, 2020.						
430	Plant Facilities - School Bldg Main - Student Occupied								
	ENTERPRISE FUNDS								
510	Enterprise Fund			SIGNED:					
	INTERNAL SERVICE FUNDS								
610	Internal Service Fund								
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD					
710/720	Trust Funds		Brian Wallace	Lakeland Joint School District #272					
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME					
			brian.wallace@lakeland272.org	June 12, 2020					
			EMAIL ADDRESS	DATE					
			208-687-0431	Copy on file in the Office of the					

2020 - 2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support U				211.00	
	(Best 28 Weeks ADA - U	nits)				
2.	State Distribution Fact	or - Per Unit - 2020-2021		\$	\$ 27,556	
3.	Entitlement	(line 1 x line 2)		\$	5,814,316	
4.		ent: 1st Reporting Period Units	213			
	(From SBA Template)	Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
		1.65397	\$48,061	\$48,312 \$	14,032,049	
5.	Estimated Base Suppo	rt(line 3 + line 4)		\$	19,846,365	431100
6.	Add: Benefit Apportion	nment		\$	2,748,878	431800
7.	Add: Approved Borde	r Contracts		\$		431500
8.	Add: Approved Excep	tional Child Support		\$		431400
9.	Add: Approved Tuition	n Equivalency		\$		431600
10.	Add: Transportation A	llowance		\$	1,241,700	431200
11.	Adjustments			\$		
12.	Total Estimated SDE Sta	ate Support		\$	23,836,943	
	(lines 5 + 6 + 7 + 8 + 9	9 + 10 + 11)				
	Revenue in Lieu of Taxe (n/a for District Charters					
13.		t Tax Replacement Money from State ax Commission	\$	3437		
14.	Personal Property Tax	Replacement Money from State Tax Commission	\$	57103		
	Total Revenue in Lieu o	f Taxes (line 13)	•		60,540	438000
		* * * RETURN THIS PAGE	TO THE STATE DEPARTI	MENT OF EDUCATION * *	*	
Scho	ol District Name:	Lakeland Joint School District		School Distr	ict Number:	272

Attach	Approved Fund to L-2 Form If			
District Name: Lakeland Joint School District #2'				
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
	School District Fu	ınds		
	Supplemental Fu	nds		
Temporary School Supplemental I.C. §33-802(3)	3/12/19	2	8,990,534	2020
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-	804			
(Total Plant Facilities and Transfer to Supplementa	l can not exceed the	e annual Plant	Facilities approved	by voters.)
	COSA Funds			
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				
Plant Facilities Funds	<u>. </u>	community co	,	
Plant Facilities (Maximum of 10 yrs)	3/14/17	5	1,146,520	2018
If voters approved an increase in the annual an		ange the term		
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual an	nount but did not ch	ange the term		
District B	ond Fund(s) (refer	to district co		
Bond Election	Bond Expiration	Prior Year	Current Year P-Tax Reported	% Change (+/- 20% Explanation

	District B	ond Fund(s) (refe	to district co	de for specifics)		
				Current Year	% Change (+/-	"Yes" =
	Bond Election	Bond Expiration	Prior Year	P-Tax Reported	20% Explanation	Explanation
	Date	Date	P-Tax \$	on L-2 Col. 6	Required)	Required
Bond (1)	10/14/2003	August 2023	825,505	491,323	-40%	YES
Bond (2)	10/18/2005	August 2025	1,602,452	943,934	-41%	YES
Bond (3)						
Bond (4)						

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

		GENERAL M	I & O FUND			ALL OTHE	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Balances	1,161,208	3,961,071	4,368,534	5,322,614	2,652,582	2,678,392	4,072,000	3,933,750
Local Tax Revenue	9,625,165	10,028,010	9,128,534	9,142,534	2,939,280	3,220,126		2,581,777
Other Local	201,004	445,071	280,000	340,000	795,263	940,380	954,363	960,174
County Revenue								
State Revenue	23,886,778	24,650,812	25,451,427	24,827,038	758,747	1,139,375	1,405,732	965,307
Federal Revenue	367,918	43,293	100,000	150,000	3,127,290	3,484,312	3,494,108	3,118,896
Other Sources	1,496,284	25,699	27,384	35,857	221,532	1,116,568	225,000	315,000
Totals	36,738,357	39,153,956	39,355,879	39,818,043	10,494,694	12,579,153	13,725,680	11,874,904
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
Salaries	20,998,910	22,090,848	23,148,124	22,795,263	1,765,560	2,268,352	2,259,872	2,140,589
Benefits	6,317,002	6,933,746	7,670,694	7,680,306	522,497	662,307	749,036	774,855
Purchased Services	2,635,033	2,695,326	2,606,759	2,618,205	1,220,215	1,193,038	1,398,005	1,081,740
Supplies & Materials	1,002,134	1,233,295	1,357,402	1,145,539	1,196,178	1,481,085	1,594,919	1,556,396
Capital Outlay	18,043	56,443			1,617,620	612,530	1,490,035	938,920
Debt Retirement	1,505,569				1,475,675	1,494,710	2,520,700	1,474,675
Insurance & Judgments	139,169	146,127	148,319	161,240	18,557	17,717	10,492	9,772
Transfers (net)	161,426	731,514		90,000		521,253	252,384	260,857
Contingency Reserve								
Unappropriated Balances	3,961,071	5,266,658	4,424,581	5,327,490	2,678,392	4,328,162	3,450,237	3,637,100
Totals	36,738,357	39,153,956	39,355,879	39,818,043	10,494,694	12,579,153	13,725,680	11,874,904

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

School District Number: 272

School District Name: Lakeland Joint School District

			GE	ENERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01	 	Beginning Balances	\$	5,322,614.00	\$	3,933,750.00	9,256,364.00
#39	1	Local Revenue		9,482,534.00		3,541,951.00	13,024,485.00
#41	1	County Revenue		_			-
#55		State Revenue		24,827,038.00		965,307.00	25,792,345.00
#68		Federal Revenue		150,000.00		3,118,896.00	3,268,896.00
#72		Other Sources		_			
#76		Transfers*		35,857.00		315,000.00	350,857.00
		Totals	\$	39,818,043.00	\$	11,874,904.00	51,692,947.00
			GE	ENERAL M & O FUND #100	_	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2020-2021		Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63	100	Salaries	\$	22,795,263.00	\$	2,140,589.00	24,935,852.00
#63	200	Benefits		7,680,306.00		774,855.00	8,455,161.00
#63	300	Purchased Services		2,618,205.00		1,081,740.00	3,699,945.00
#63	400	Supplies & Materials		1,145,539.00		1,556,396.00	2,701,935.00
#63	500	Capital Outlay		-		938,920.00	938,920.00
#63	600	Debt Retirement		-		1,474,675.00	1,474,675.00
#63	700	Insurance & Judgments		161,240.00		9,772.00	171,012.00
#63	800	Transfers*		90,000.00		260,857.00	350,857.00

5,327,490.00

39,818,043.00 \$

3,637,100.00

11,874,904.00

8,964,590.00

51,692,947.00

Contingency Reserve**
Unappropriated Balances

Totals

#66

#79

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{***}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

S.D.E BUDGET REVENUES GENERAL FUND

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4368,534	******	5322,614	1 40 429000	Other County			
2				41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental	8990,534	8990,534		43 431100	Base Support Program	20329,218	19846,365	
5 411300 Taxes - Emergency				44 431200	Transportation Support	1123,290	1241,700	
6 411400 Taxes - Tort	138,000	152,000		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	30,000	5,000	•
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	2796,779	2748,878	•
10 411900 Taxes - Other				49 431900	Other State Support	780,017	618,305	•
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			•
13 TOTAL TAXES	9128,534	*****	9142,534	52 437000	Lottery/Additional State Maintenance	328,146	276,250	•
14 413000 Penalty: Delinquent Taxes	60,000	60,000		53 438000	Revenue in Lieu of/Tax Replacement	63,977	60,540	=
15				54 439000	Other State Revenue		30,000	=
16 414100 Tuition From Individuals	i			1551430000	TOTAL STATE	25451,427	*****	24827,03
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				=
19				58 442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments	100,000	160,000		59 443000	Direct Restricted Federal	100,000	150,000	=
21				60 445100	Title I - ESEA			=
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm			=
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act			=
24 416900 Other Food Sales				63 445400	Adult Education			=
25				64 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities					IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	100,000	*****	150,00
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al.			=
32 418100 Community Service		i			Sale of Fixed Assets	1		-
[33]		i			TOTAL OTHER	1	*****	-
34 419100 Rentals		i		73	1	1		
35 419200 Contributions/Donations		i			TOTAL REVENUES	34959,961	*****	34459,57
36 419300 Transportation Fees		100,000		175	1	1		,
37 419900 Other Local	120,000	· ·		76 460000	TRANSFERS IN	27,384		35,85
38 TOTAL OTHER LOCAL	280,000	· ·	340,000		1		i	,
39 410000 TOTAL LOCAL (Line 13 + 38)	9408,534				TOTAL BALANCE + REVENUES + TRANSFER	39355,879	*****	39818,04
1 1 1		· 	,	1 1	(Lines 1 + 74 + 76)	1	i i	,

EXPENDITURES

July 1, 2020 - June 30, 2021 FUND NO: 100

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	-	•	•						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	- I			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	9524,582	8773,349	6504,044	2067,158	31,000	171,147			<u> </u>	ĺ
2 515	Secondary School Program	8570,914	8386,503	6036,702	1899,473	242,000	208,328				
3 517	Alternative School Program	506,563	302,191	215,565	78,262	1,700	6,664				
4 519	Vocational-Technical Program		1								
5 521	Special Education Program	1894,976	2208,761	1522,357	680,404	4,000	2,000				
6 522	Special Education Preschool Program	104,103	54,660	40,200	14,460						
7 524	Gifted & Talented Program	31,071	2,000		2,000						
8 531	Interscholastic Program	1253,115	1153,286	579,657	128,169	423,460	22,000				
9 532	School Activity Program		1								
10 541	Summer School Program	71,378	28,988	23,820	5,168						
11 542	Adult School Program		1								
12 546	Detention Center Program		1								
13	1	1////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		1//////////////////////////////////////	111111111111111111111111111111111111111
14 500	TOTAL INSTRUCTION	21956,702	20909,738	14922,345	4875,094	702,160	410,139				
15	1	1/////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		1//////////////////////////////////////	111111111111111111111111111111111111111
16 611	Attendance-Guidance-Health Program	1500,393	1628,681	1220,958	397,223	3,500	7,000				
17 616	Special Education Support Services Prg	855,468	795,939	574,321	191,418	24,500	5,700				
18		1////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1///////////////	1111111111
19 621	Instruction Improvement Program	162,976	131,903	65,000	6,178	33,725	27,000				
20 622	Educational Media Program	397,438	303,230	196,893	96,337	10,000					
21 623	Instruction-Related Technology Program	449,509	475,060	280,601	153,359	22,100	19,000				
22 631	Board of Education Program	114,664	119,245			81,000	6,000			32,245	Ī
23 632	District Administration Program	868,027	933,033	633,695	193,318	58,020	48,000				
24		1////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1///////////////	1111111111
25 641	School Administration Program	2688,366	2913,450	2178,995	714,405		20,050				
26		1////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		1///////////////	1111111111
27 651	Business Operation Program	385,922	399,779	269,620	82,159	38,000	10,000			1	1
28 655	Central Service Program	1								1	1
29 656	Administrative Technology Services Prg	279,307	272,846	132,684	39,162	100,000	1,000			1	1
30 661	Buildings-Care Program(Custodial)	2447,367	2586,424	833,517	341,972	1204,200	110,000			96,735	
31 663	Maintenance Non-Student Occupied Build	5,000	5,200			200	5,000				
32 664	Maintenance Student Occupied Buildings	829,058	860,008	488,721	187,287	84,000	100,000				
33 665	Maintenance - Grounds	185,500	191,500			166,500	25,000				
34 667	Security Program	161,642	160,238	82,840	29,398	23,000	25,000				
35		//////////////////////////////////////	111/11/11/11/11/11/11/11/11/11/11/11/11	1111111111111	./// <u>//////////</u> ////	11111111111111	111/11/11/11/11/	//////////////////////////////////////	<u></u>	1//////////////////////////////////////	/// <u>/////////</u>
36 681	Pupil - To School Trans. Program	1596,027	1679,049	915,073	361,996	62,300	323,550			16,130	
37 682	Pupil - Activity Trans. Program									1	
38 683	General Transportation Program	47,932	35,230		11,000	5,000	3,100			16,130	
39	1	1//////////////////////////////////////	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	11111111111111	///////// /// ////////////////////////	111111111111111111111111111111111111111	1111111111111	//////////////////////////////////////		1///////////////	1111111111111

S.D.E BUDGET EXPENDITURES GENERAL FUND

			July :	EXPENDITU 1, 2020 - Ju							FUND NO: 100
NOTE: Rou	nd each entry to the nearest dollar amo	ount. Prior Year	Proposed	100	200	I 300	1 400	1 500	1 600	1 700	
ii	BATBABITORBS		l	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	i		İ			İ	İ	İ	i	i i
40	İ	1//////////	11111111111	111111111111	111111111111	11111111111		1111111111111			1////////
41 600	TOTAL SUPPORT SERVICES	12974,596	13490,815	7872,918	2805,212	1916,045	735,400		Ī	161,240)
42		1////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1111111111111		(//////////////////////////////////////	1////////
44 710	Child Nutrition Program	i i		ĺ			Ī		1		i i
45 720	Community Services Program	i i		ĺ			Ī		1		i i
46 730	Enterprise Operations			[1				<u> </u>
47 740	Student Activity Program			I			I				1 1
48		///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION			1			1		1		1
50		///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied			1			1		1		1
52 811	Capital Assets-NonStudent Occupied			1			1		1		1
53		///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			1			1		1		1
<u> 55 </u>			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111111	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal			1			1				1 1
57 912	Debt Services Program - Interest			1			1				1 1
58 913	Debt Services Program-Refunded Debt			1			1				1 1
<u> 59 920</u>	Transfers Out		90,000	1			1				90,0001
1601			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111111	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES		90,000	1			1				90,0001
62			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1111111111111	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	34931,298	34490,553	22795,263	7680,306	2618,205	1145,539	1	1	161,240	90,000
64	(Lines 14+41+49+54+61)										11
65											11
66 950	Contingency Reserve			I			I		1		1
1671	(5% of line 63)			<u>l</u>							
68			///////////////////////////////////////	<u>l</u>							
69	TOTAL APPROPRIATION	34931,298	34490,553	I							
70	(line 63 + line 66)			<u> </u>							
71				<u>l</u>							
72	1			<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74	1			<u>l</u>							

|75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

4368,534|

34987,345|

39355,879|

34931,298|

4424,581|

39355,879|

5322,614|

34495,429|

39818,043|

34490,553|

39818,043|

5327,490|

S.D.E BUDGET REVENUES FEDERAL FOREST FUND FUND NO: 220

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amo									
REVENUES	PRIOR YEAR			1 1	I	REVENUES	PRIOR YEAR		
Ln Code Item		Line Amount				Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	7,000) *****	40,56	55 40 429000		•			<u> </u>
2			=) TO	TAL COUNTY		******	
3 411100 Taxes - General M & O			=	42					<u></u>
4 411200 Taxes - Supplemental			=		-	Support Program			L
5 411300 Taxes - Emergency			-			sportation Support			L
6 411400 Taxes - Tort			_	45 431400) Excer	otional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			_		•	er Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			_	47 431600) Tuit	ion Equivalency			<u>L</u>
9 411700 Taxes - Migrant			_	48 431800) Benef	fit Apportionment			<u>L</u>
10 411900 Taxes - Other			=	49 431900) Othe	r State Support			L
11 412100 Taxes - Plant Facility				50 432100) Drive	er Education Program			L
12 412500 Taxes - Bond & Interest			_	51 432400) Profe	essional Technical Program			L
13 TOTAL TAXES		******		52 437000) Lotte	ery/Additional State Maintenance			L
14 413000 Penalty: Delinquent Taxes				53 438000) Rever	nue in Lieu of/Tax Replacement			
15			_	54 439000) Other	r State Revenue			
16 414100 Tuition From Individuals			_	55 430000) TO:	TAL STATE		*****	_
17 414200 Tuition From Districts in Idaho			_	56	T				
18 414300 Tuition From Out of State Districts			_	57	T				Ī
19			_	58 442000) Indi	rect Unrestricted Federal	20,000	20,000	Ī
20 415000 Earnings on Investments			_	59 443000) Direc	ct Restricted Federal			Ī
21			_	60 445100) Title	e I - ESEA			Ī
22 416100 School Food Service		1	_	61 445200) Title	e VI,ESEA-Innovative Practices Po	mt		<u> </u>
23 416200 Meal Sales: Non-reimbur.	İ		=	62 445300) Perk	ins III - Vocational Technical Ad	et		=
24 416900 Other Food Sales	i	i	-			t Education	i	i	=
1251	i	i	-	1641445500	Chil	d Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities	i	i	-	1651445600) IDEA	Part B (School Age & Preschool)	i	i i	=
27 417200 Bookstore Sales	i	i	-		-	r Indirect Federal Programs	i	i i	=
28 417300 Clubs, Org. Dues, Etc.	i	i	-			ct Aid - P.L. 874	i	i i	=
29 417400 School Fees & Charges	i	i	-			TAL FEDERAL	20,000	*****	20,000
30 417900 Other Student Revenues	i	i	-	1691	1			i	
31	i	i	-) Proce	eeds: Bonds, Capital Leases et.al	 -	i i	_
32 418100 Community Service	i	i	-			of Fixed Assets	1	i i	_
33	i	·	=	172 450000			i	*****	<u>-</u>
			=	1731	1	- 1	1	1 1	
35 419200 Contributions/Donations	1	1	-	1741	I TOTA!	L REVENUES	20,000	*****	20,000
36 419300 Transportation Fees	1	1	-	1751	1	10.2100	1 20,000	1 1	20,000
37 419900 Other Local	1	1	-	1761460000) TRAN	SFERS IN	1	1	<u>L</u> .
TOTAL OTHER LOCAL		*****	-	1771	1 11/11/11	JI DINO III			
		*****) mOmy.	L BALANCE + REVENUES + TRANSFER	1 27 000	*****	<u> </u> 60 , 565
	1	1		1 1400000) I TOTAL	(Lines 1 + 74 + 76)	1 27,000	1	1 00,300
						(Lines 1 + /4 + /6)			

S.D.E BUDGET EXPENDITURES FEDERAL FOREST FUND

				EVERNOTIO						FEDERA	L FOREST FUND
			July 1	1, 2020 – Ju	ne 30, 2021						FUND NO: 220
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	I Duama and	100	1 200	300	1 400	1 500	1 600	1 700	
1 1	LAPENDITURES	FIIOI Teal	Floposed	1 100	200	Purchased			l Debt	Insurance-	
	Functions/Programs	Budget	 Dudant	l L Calarica	Benefits					Judgment	
	Other Support Services Program	Budget			Delietics	15,000		Dojects	Recifement	Juagment	Italistets
1401	Conter Support Services Frogram		' '		111111111111	· ,		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1////////
41 600	TOTAL SUPPORT SERVICES	15,000			1	15,000		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	IOTAL BOTTOKT BEKVICES			•	1//////////////////////////////////////			111111111111	1	111111111111	1/////////
44 710	Child Nutrition Program	1	1	I	1	1	1	1	1	1	1 1
145 720	Community Services Program	1	1	l	1	1	1	1	1	1	1
	Enterprise Operations		1	1	1	1	1	1	1	1	
	Student Activity Program	i	1	<u> </u>	İ	1	1	1	1	1	<u> </u>
1481		111111111111			111111111111	111111111111	111111111111	1111111111111	1111111111111	.,,,,,,,,,,,,,,,,	111111111111
49 700	TOTAL NON-INSTRUCTION	1	1	l	1	1	1	1	1	1	1 1
1501		11111111111							111111111111	.,,,,,,,,,,,,,,,	<u> </u>
51 810	Capital Assets-Student Occupied	1	l	l	1	1	1	1	1	1	1 1
52 811	Capital Assets-NonStudent Occupied	i			i	i	İ	i	İ	i	i
53		11111111111	///////////////////////////////////////			111111111111	1111111111111	1111111111111	1111111111111		1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	Ī			Ī					1	
55	T	1///////////	///////////////////////////////////////		.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1///////////
56 911	Debt Services Program - Principal	1		I	1						1 1
57 912	Debt Services Program - Interest	1		l	1	1					
58 913	Debt Services Program-Refunded Debt	1				1				1	1 1
59 920	Transfers Out										
60	1	1//////////////////////////////////////	<u> </u>	[111111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////
61 900	TOTAL OTHER SERVICES				1						
62		1//////////////////////////////////////			./////////////			1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	15,000	15,000	l	1	15,000					1
64	(Lines 14+41+49+54+61)	1			1	1					<u> </u>
65											<u> </u>
66		I		l	1	1					
67				<u>l</u>							
68		1//////////////////////////////////////		<u>l</u>							
69		1									
70				<u> </u>							
71	1		<u> </u>	<u>l</u>							
72	DUDGET GURANDY		<u> </u>	<u> </u>	IDAA DII						
73	BUDGET SUMMARY		<u> </u>	<u> </u> BUDGET S	UMMAKY:						
74	1		<u> </u>	<u></u>							

7,000|

20,000|

27,000|

15,000|

12,000|

27,000|

40,565|

20,000|

60,565|

15,000|

45,565|

60,565|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES FACILITIES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	RUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code	•		Line Amount	
1 320000 Estimated Fund Balance, July 1		******			Other County	Baagee		100415
2	1 20,000	1			TOTAL COUNTY	1	*****	:
3 411100 Taxes - General M & O	1	1	<u>L</u> 	1421	IOINE COOKII	1		
4 411200 Taxes - Supplemental		1	<u>L</u> 		Base Support Program	1	1 1	:
5 411300 Taxes - Emergency		1	<u>L</u> 		Transportation Support	1	1 1	:
6 411400 Taxes - Tort		1	<u>L</u> 		Exceptional Child/SED Support	1	1 1	:
7 411500 Taxes - Cooperative		1	-		Border Tuition Support	1	1 1	:
8 411600 Taxes - Tuition	i	i i	<u>-</u> 		Tuition Equivalency		i i	•
9 411700 Taxes - Migrant	i	i i	<u>-</u> 		Benefit Apportionment		i i	•
10 411900 Taxes - Other	i	i i	<u>-</u> 		Olother State Support		i i	•
11 412100 Taxes - Plant Facility	i	i i	<u>-</u> 		Driver Education Program	İ	i	•
12 412500 Taxes - Bond & Interest			<u>-</u> 		Professional Technical Program	1		
13 TOTAL TAXES		*****	=		Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes	i	i i			Revenue in Lieu of/Tax Replacement		i i	•
15	i	İ	-		Other State Revenue	i	i	•
16 414100 Tuition From Individuals	i	İ	<u>-</u> 	1551430000	TOTAL STATE	i	*****	•
17 414200 Tuition From Districts in Idaho	i	İ	<u>-</u> 	56		i	i	
18 414300 Tuition From Out of State Districts	i		_ 	57		1		
19	ĺ	l i	_ 	58 442000	Indirect Unrestricted Federal			•
20 415000 Earnings on Investments	i		_ 	1591443000	Direct Restricted Federal	1		•
21	[_ 	60 445100	Title I - ESEA			
22 416100 School Food Service	[_ 	61 445200	Title VI,ESEA-Innovative Practices Pg	m		•
23 416200 Meal Sales: Non-reimbur.	[_ 	62 445300	Perkins III - Vocational Technical Ac	tl		
24 416900 Other Food Sales	[_ 	63 445400	Adult Education			
25	1		<u> </u>	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities	1		<u> </u>	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	1		<u> </u>	66 445900	Olother Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			<u>L</u>	1671448200	Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges		1	<u>L</u>	1681440000	TOTAL FEDERAL	1	******	
30 417900 Other Student Revenues		1	<u>L</u>	69	1	1		
[31]		1	<u>L</u>	70 451000	Proceeds: Bonds, Capital Leases et.al	.1		
32 418100 Community Service		1	<u>L</u>	71 453000	Sale of Fixed Assets	1		
33			<u>L</u>	72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		1	<u>L</u>	73	1	1		
35 419200 Contributions/Donations		1	<u>L</u>	74	TOTAL REVENUES	25,000	******	17,50
36 419300 Transportation Fees			<u>L</u>	75	1	1		
37 419900 Other Local	25,000	17,500	<u>L</u>	176 460000	TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	25,000	******	17,500	177	1	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	25,000	******	17,500	400000	TOTAL BALANCE + REVENUES + TRANSFER	50,000	******	63,88
<u> </u>					(Lines 1 + 74 + 76)			

S.D.E BUDGET EXPENDITURES FACILITIES

FUND NO: 231

July 1, 2020 - June 30, 2021

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1		1	1	1		1	1	1	
2 515	Secondary School Program	1		1	1	1		1	1	1	
3 517	Alternative School Program	1		1	1	1		1	1	1	
4 519	Vocational-Technical Program	1		1	1	1		1	1	1	
5 521	Special Education Program	1		1	1	1		1	1	1	
6 522	Special Education Preschool Program					1			1		
7 524	Gifted & Talented Program	1		1	1	1		1	1	1	
8 531	Interscholastic Program	1		1	1	1		1	1	1	
9 532	School Activity Program	1		1	1	1		1	1	1	
10 541	Summer School Program	1		1	1	1		1	1	1	
11 542	Adult School Program			1	1	1		1	1	1	<u> </u>
12 546	Detention Center Program	1		1	1	1		1	1	1	
13		1//////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	1		1	1	1		1	1	1	
15		1////////////////	11111111111	///////////////////////////////////////	///////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
16 611	Attendance-Guidance-Health Program	1		1	1	1		1	1	1	
17 616	Special Education Support Services Prg	1		1	1	1		1	1	1	
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////	//////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program	1		1	1	1		1	1	1	
20 622	Educational Media Program			I	1	1		I		I	
21 623	Instruction-Related Technology Program			1		1		1	1	1	
22 631	Board of Education Program	1		1	1	1		1	1	1	
23 632	District Administration Program			1		1		1	1	1	
24		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
25 641	School Administration Program	1		1	1	1		1	1	1	
26		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
27 651	Business Operation Program	1		1	1	1		1	1	1	
28 655	Central Service Program								1		
29 656	Administrative Technology Services Prg	1		1	1	1		1	1	1	
30 661	Buildings-Care Program(Custodial)	1		1	1	1		1	1	1	
31 663	Maintenance Non-Student Occupied Build	20,000	2,500	1	1	1	2,500	1	1	1	
32 664	Maintenance Student Occupied Buildings	1		1	1	1		1	1	1	
33 665	Maintenance - Grounds	1		1	1	1		1	1	1	
34 667	Security Program			1	1	1		1	1	1	<u> </u>
35		1//////////////////////////////////////	1111111111111	//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	///////// ////	<u> </u>
36 681	Pupil - To School Trans. Program					<u> </u>			<u> </u>		<u> </u>
37 682	Pupil - Activity Trans. Program			1	1		1	1		1	<u> </u>
38 683	General Transportation Program			1	1		1	1		1	<u> </u>
1391		1//////////////////////////////////////	11111111111	//////////////////////////////////////		.//////////////////////////////////////	111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	

S.D.E BUDGET EXPENDITURES FACILITIES

25,000|

25,000|

50,000|

20,000|

30,000|

50,000|

46,380|

17,500|

63,880|

22,500|

41,380|

63,880|

|74| |75|

1761

|77| |78|

|79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

					EXPENDITU							FACILITIES
				July	1, 2020 - Ju	ine 30, 2021						FUND NO: 231
NOT	E: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program							1		1	1
40	1		1///////////	///////////	///////////////////////////////////////	///////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	/////////////	1/////////
41	600	TOTAL SUPPORT SERVICES	20,000	2,500	1	1		2,500			1	
42			1////////////		///////////////////////////////////////	///////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	////////////	1////////
44	710	Child Nutrition Program			ſ	1			1		1	
45	720	Community Services Program			Ī	Ī		l	1	1	Ī	
46	730	Enterprise Operations			Ī	Ī		l	1	1	Ī	
47	740	Student Activity Program			ſ	1			1		1	
48	Ī		111111111111	111111111111	///////////////////////////////////////		///////////////////////////////////////	1111111111111	1//////////////////////////////////////			1////////
49	700	TOTAL NON-INSTRUCTION			Ī	Ī		l	1	1	Ī	
150	Ī	1	111111111111	111111111111	///////////////////////////////////////		///////////////////////////////////////	1111111111111	1//////////////////////////////////////		.//////////	1////////
51	810	Capital Assets-Student Occupied		20,000	Ī	Ī		l	20,000	1	Ī	
52	811	Capital Assets-NonStudent Occupied			Ī	Ī		l	1	1	Ī	
153	Ī	1	111111111111	111111111111	///////////////////////////////////////		///////////////////////////////////////	1111111111111	1//////////////////////////////////////		.//////////	1////////
154	800	TOTAL CAPITAL ASSET PROGRAMS		20,000	I	1		I	20,000		Ī	
155	İ	<u> </u>	11111111111				///////////////////////////////////////	111111111111			.,,,,,,,,,,,,,,,,,	11111111111
156	911	Debt Services Program - Principal			1	1	1	1	1		1	
157	912	Debt Services Program - Interest			I	1		I	1	İ	Ī	
158		Debt Services Program-Refunded Debt	i		i	i	i	i	i	i	i	i
159		Transfers Out	i		i	i	i	i	i	i	i	i
160		<u> </u>	11111111111				///////////////////////////////////////	111111111111	111111111111		.,,,,,,,,,,,,,,,,,	11111111111
161	900	TOTAL OTHER SERVICES	1	l	1	1	1	1	1	1	1	
162		<u> </u>	11111111111				///////////////////////////////////////	111111111111	111111111111		.,,,,,,,,,,,,,,,,,	11111111111
163		TOTAL EXPENDITURES	20,000	22,500	1	1	1	2,500	20,000		1	
164	i I	(Lines 14+41+49+54+61)	i	I	İ	i	ì	i	i	İ	i	i i
165		1	i		i	i	i	i	i	i	i	i
166		1	i		i	i	i	İ	i	İ	i	i
167		I	i	I	İ							
168		1	111111111111		<u>.</u> I							
169		1	1	1	<u>.</u> I							
170			i		i I							
171					<u>-</u> I							
172				I	<u>-</u> I							
173		BUDGET SUMMARY			⊥ ∣ BUDGET S	UMMARY:						
<u>, -</u>			*			-						

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget 1	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	180,000	*****	150,000	40 429000	Other County			
2		1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42				
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			
5 411300 Taxes - Emergency		1		44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support			_
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15				54 439000	Other State Revenue			_
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		*****	_
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				_
19				58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			_
21				60 445100	Title I - ESEA			_
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pgr	n		_
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	=		_
24 416900 Other Food Sales				63 445400	Adult Education			_
25				64 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874		I	-
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues				69			I	
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.	I	-
32 418100 Community Service				71 453000	Sale of Fixed Assets		I	-
33				72 450000	TOTAL OTHER		*****	-
34 419100 Rentals				73			1	
35 419200 Contributions/Donations		i		74	TOTAL REVENUES	349,000	*****	369 , 00
36 419300 Transportation Fees		i		75			i i	· ·
37 419900 Other Local	349,000	369,000		76 460000	TRANSFERS IN		i i	=
38 TOTAL OTHER LOCAL	349,000	*****	369,000	77			l i	
39 410000 TOTAL LOCAL (Line 13 + 38)	349,000	*****	369,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	529,000) *****	519 , 00
		i		i i	(Lines 1 + 74 + 76)	1	1	

BASE

S.D.E BUDGET EXPENDITURES

180,000|

349,000|

529,000|

348,392|

180,608|

529,000|

150,000|

369,000|

519,000|

368,720|

150,280|

519,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

3.D.E				DUDGEI							
				EXPENDITU							BAS
			July :	1, 2020 - Ju	ne 30, 2021						FUND NO: 23
NOTE: Rou	nd each entry to the nearest dollar am										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1					Purchased			Debt	Insurance-	
Ln Code		Budget	Budget			Services			Retirement	Judgment	Transfers
39 691	Other Support Services Program	348,392									
40									<u> </u>		
41 600	TOTAL SUPPORT SERVICES	348,392							<u> </u>	1	
42	101/11/17/1/1/17			<u> </u>		<u> </u>	<u> </u>		<u> </u>		
44 710	Child Nutrition Program		1		1	<u> </u>				1	1
45 720	Community Services Program		1		1	<u> </u>				1	1
46 730	Enterprise Operations		1		1	<u> </u>				1	
47 740	Student Activity Program										
48						.//////////////////////////////////////		<u> </u>	<u> </u>		<u> </u>
49 700	TOTAL NON-INSTRUCTION										
50			11111111111111	1111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	111111111111	<u> </u>		111111111111111111111111111111111111111
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53			11111111111111	1111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	111111111111	<u> </u>		111111111111111111111111111111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55			11111111111111	1111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	111111111111	<u> </u>		111111111111111111111111111111111111111
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out		<u> </u>	l	<u> </u>	1	<u> </u>	<u> </u>		1	1
1601		1111111111111			1111111111111	.//////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////		1111111111111
61 900	TOTAL OTHER SERVICES		<u> </u>	l	<u> </u>	1	<u> </u>	I		1	<u> </u>
62		1//////////////////////////////////////					1//////////////////////////////////////	1	<u> </u>		1111111111111
63	TOTAL EXPENDITURES	348,392	368,720	263,000	88,820	12,400	4,500				
64	(Lines 14+41+49+54+61)										
65											
66				l			l			1	
67			<u> </u>	<u>l</u>							
68		1//////////////////////////////////////		<u>l</u>							
69				l							
70		1	<u> </u>	<u>l</u>							
71		1	<u> </u>	<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			<u>l</u> BUDGET S	UMMARY:						
74				<u> </u>							

S.D.E BUDGET REVENUES LITERACY INTERVENTION

FUND NO: 242

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			<u>1</u>
2			L	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			L	42	1			<u>1</u>
4 411200 Taxes - Supplemental			L	43 431100	Base Support Program			<u>1</u>
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support			<u>1</u>
6 411400 Taxes - Tort			L	45 431400	Exceptional Child/SED Support			<u>1</u>
7 411500 Taxes - Cooperative			L	46 431500	Border Tuition Support			<u>1</u>
8 411600 Taxes - Tuition		1	<u>L</u>	47 431600	Tuition Equivalency		1	<u>1</u>
9 411700 Taxes - Migrant		1	<u>L</u>	48 431800	Benefit Apportionment		1	<u>1</u>
.0 411900 Taxes - Other		1	<u>L</u>	49 431900	Other State Support	337,500	335,000	<u>1</u>
1 412100 Taxes - Plant Facility		1	<u>L</u>	50 432100	Driver Education Program		1	<u>1</u>
2 412500 Taxes - Bond & Interest		1	<u>L</u>	51 432400	Professional Technical Program		1	<u>1</u>
3 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	e		1
4 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement			Ī
5		1		54 439000	Other State Revenue			Ī
6 414100 Tuition From Individuals		1	_	55 430000	TOTAL STATE	337,500) *****	335,0
7 414200 Tuition From Districts in Idaho		1	_	56				
8 414300 Tuition From Out of State Districts		[[_ 	57	1		1	Ī
.9		[[_ 	58 442000	Indirect Unrestricted Federal		1	Ī
0 415000 Earnings on Investments		[[_ 	59 443000	Direct Restricted Federal		1	Ī
1		[[<u> </u>	60 445100	Title I - ESEA		1	Ī
2 416100 School Food Service		[[<u> </u>	61 445200	Title VI,ESEA-Innovative Practices	Pgm	1	Ī
3 416200 Meal Sales: Non-reimbur.		ĺ	- 	62 445300	Perkins III - Vocational Technical A	Act	Ī	Ī
4 416900 Other Food Sales		ĺ	- 	63 445400	Adult Education		Ī	Ī
25		ĺ	- 	64 445500	Child Nutrition Reimbursement		Ī	Ī
6 417100 Admissions/Activities		ĺ	- 		IDEA Part B (School Age & Preschool)		Ī	Ī
7 417200 Bookstore Sales		ĺ	- 	66 445900	Other Indirect Federal Programs		Ī	Ī
8 417300 Clubs, Org. Dues, Etc.		ĺ	- 	67 448200	Impact Aid - P.L. 874		Ī	Ī
9 417400 School Fees & Charges	i	i	_ 		TOTAL FEDERAL	i	*****	Ī
0 417900 Other Student Revenues	i	i	_ 	1691	1	i	i	i
1	i	i	_ 	70 451000	Proceeds: Bonds, Capital Leases et.a	11.	i	Ī
2 418100 Community Service	i	i	= 	1711453000	Sale of Fixed Assets	i	i	
3	i	i	_		TOTAL OTHER	i	*****	<u>-</u>
4 419100 Rentals	i	i	_	1731		i	i	i
35 419200 Contributions/Donations	i	<u> </u>	<u>=</u> 		TOTAL REVENUES	337,500) *****	<u>∸</u> ∣ 335 , 0
6 419300 Transportation Fees	i	<u> </u>	<u>=</u> 	1751			i I	
77 419900 Other Local	1	1 1	<u>-</u> 		TRANSFERS IN		Ī	<u>-</u> I
8 TOTAL OTHER LOCAL	1	*****	<u>-</u> 	1771			Ī	1
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			' TOTAL BALANCE + REVENUES + TRANSFER	1 337.500) *****	<u>'</u> ∣ 335 , 0
S, 110000, TOTAL BOOME (BINC 10 , 50)	1	1		, , , 100000	(Lines 1 + 74 + 76)	. 557,500		. 555,0

S.D.E BUDGET LITERACY INTERVENTION

EXPENDITURES July 1, 2020 - June 30, 2021

				EXPENDITOR						LIIERACI	INTERVENTION
			July 1	., 2020 - Jui	ne 30, 2021						FUND NO: 242
NOTE: Rou	nd each entry to the nearest dollar amoun										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1	I			Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries			Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program	337,500	335,000	245,000	79,460		10,540				
2 515	Secondary School Program										<u> </u>
3 517	Alternative School Program										<u> </u>
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program	1							1		<u> </u>
10 541	Summer School Program	1							1		
11 542	Adult School Program	1				I			[
12 546	Detention Center Program										
13		1//////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1/11/11/11/11	1111111111111	1/////////
14 500	TOTAL INSTRUCTION	337,500	335,000	245,000			10,540		1	1	I I
1151		1//////////////////////////////////////							111111111111	111111111111	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program	1			l	1	1	1	1	1	I I
17 616	Special Education Support Services Prg	i i				l	1		i	1	<u> </u>
1181			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11111111111			111111111111		1/11/11/11/11/11	111111111111	1//////////
119 621	Instruction Improvement Program	1 1	1		l	1	1	l	1	1	1 1
1201 622	Educational Media Program	1			<u> </u>	l	1	1	1	1	<u> </u>
21 623	Instruction-Related Technology Program	1			<u> </u>	l	1	1	1	1	<u> </u>
22 631	Board of Education Program				1	l .	1		1	1	
	District Administration Program	1			1	l l	1		1	1	1
1241		11111111111	· · · · · · · · · · · · · · · · · · ·	11111111111		<u> </u>	111111111111		1/11/11/11/11/11	111111111111	111111111111
25 641	School Administration Program	1	111111111111	11111111111	1	1	1	1	1	1	1 1
1261	· · · · · · · · · · · · · · · · · · ·	1//////////////////////////////////////	· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,			111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1
27 651	Business Operation Program	1	111111111111	11111111111	1	1	1	1	1	1	1 1
1281 655	Central Service Program				l	ı	1	1	1	1	
1291 656	Administrative Technology Services Prg				<u> </u>	1	1	1	1	1	1
130 661	Buildings-Care Program(Custodial)				<u> </u>	I	1	1	1	1	1
	Maintenance Non-Student Occupied Build				1	1	l		1	1	
31 663					1	1	1	1	1	1	1
32 664	Maintenance Student Occupied Buildings						1		1	1	
33 665	Maintenance - Grounds						1		1		
34 667	Security Program	1 1	<u> </u>		<u> </u>		1	<u> </u>		1	
35		1//////////////////////////////////////	<u> </u>	11111111111		<u> </u>	1111111111111	. , , , , , , , , , , , , , , , , , , ,	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	
36 681	Pupil - To School Trans. Program	1				1			1	1	<u> </u>
37 682	Pupil - Activity Trans. Program	<u> </u>				1			1	<u> </u>	<u> </u>
38 683	General Transportation Program	1			<u> </u>	<u> </u>		<u> </u>	1	1	<u> </u>
39		1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>

S.D.E BUDGET EXPENDITURES LITERACY INTERVENTION

			.Tu l vz	1, 2020 - Ju						LITERACY	FUND NO: 242
NOTE: Roll	nd each entry to the nearest dollar amo	nint.	oury	1, 2020 Ou	ne 30, 2021						1000 00. 242
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	I 700	I 800 I
i i		i	1	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	i		1					Ī		
40	İ	1//////////	11111111111	///////////////////////////////////////	1111111111111	1111111111111	11111111111111				1////////
41 600	TOTAL SUPPORT SERVICES							1	1	1	
42		1//////////	11111111111	///////////////////////////////////////	1111111111111	1111111111111	11111111111111				1////////
44 710	Child Nutrition Program							1		1	
45 720	Community Services Program	1		1				1		1	
46 730	Enterprise Operations								1		1 1
47 740	Student Activity Program								1		1 1
48		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/////////////	////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION								1		1 1
50		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/////////////	////////////////	1//////////
51 810	Capital Assets-Student Occupied								1		1 1
52 811	Capital Assets-NonStudent Occupied								1		1 1
53		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/////////////	////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS								1		1 1
55		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/////////////	////////////////	1//////////
56 911	Debt Services Program - Principal								1		1 1
57 912	Debt Services Program - Interest								1		1 1
58 913	Debt Services Program-Refunded Debt								1		1 1
59 920	Transfers Out								1		1 1
1601		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/////////////	////////////////	1//////////
61 900	TOTAL OTHER SERVICES								1		1 1
62		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/////////////	////////////////	1//////////
63	TOTAL EXPENDITURES	337,500	335,000	245,000	79,460		10,540)	1		1 1
64	(Lines 14+41+49+54+61)										1
65									1		1 1
1661									1		1 1
67	T										
68		1//////////////////////////////////////	11111111111	Ī							
1691				Ī							
70		1		I							
71	1										
72				Ī							
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						
74		1		1							
. =											

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

337,500|

337,500|

337,500|

337,500|

335,000|

335,000|

335,000|

335,000|

S.D.E BUDGET REVENUES PROF-TECH STATE

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Lin	e Amount Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	*	*****	40 429000	Other County		1	
2			41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O		I	42				
4 411200 Taxes - Supplemental		I	43 431100	Base Support Program			
5 411300 Taxes - Emergency		I	44 431200	Transportation Support			
6 411400 Taxes - Tort		I	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		I	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment			
LO 411900 Taxes - Other		Ī	49 431900	Other State Support			
11 412100 Taxes - Plant Facility		Ī	50 432100	Driver Education Program			
.2 412500 Taxes - Bond & Interest		Ī	51 432400	Professional Technical Program	79,007	80,069	
.3 TOTAL TAXES	*	*****	52 437000	Lottery/Additional State Maintenance	i		
4 413000 Penalty: Delinguent Taxes		ĺ	53 438000	Revenue in Lieu of/Tax Replacement			
5		Ī	54 439000	Other State Revenue			
.6 414100 Tuition From Individuals		Ī	55 430000	TOTAL STATE	79,007	******	80,0
7 414200 Tuition From Districts in Idaho		Ī	56				
8 414300 Tuition From Out of State Districts		Ī	57				
9		Ī	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		Ī	59 443000	Direct Restricted Federal			
1		Ī	60 445100	Title I - ESEA			
2 416100 School Food Service		Ī	61 445200	Title VI, ESEA-Innovative Practices Po	rm		
3 416200 Meal Sales: Non-reimbur.		Ī	62 445300	Perkins III - Vocational Technical Ac	:t		
24 416900 Other Food Sales		Ī	63 445400	Adult Education			
25		Ī	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities		Ī		IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales		Ī	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		I	67 448200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges		I	68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		Ī	69				
31		Ī	70 451000	Proceeds: Bonds, Capital Leases et.al			
32 418100 Community Service		Ī		Sale of Fixed Assets			
33		Ī	72 450000	TOTAL OTHER		******	
34 419100 Rentals	i i	i	73			l i	
35 419200 Contributions/Donations	i i	i	74	TOTAL REVENUES	79,007	*****	80,06
6 419300 Transportation Fees	<u> </u>	i	175		i	i i	
37 419900 Other Local	<u> </u>	i	76 460000	TRANSFERS IN	İ	i i	
38 TOTAL OTHER LOCAL	*	****	177		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	*	*****		TOTAL BALANCE + REVENUES + TRANSFER	1 79,007	*****	80,0
1		i	1 1 1	(Lines 1 + 74 + 76)		· '	/ -

S.D.E BUDGET PROF-TECH STATE EXPENDITURES

July 1, 2020 - June 30, 2021

			T-1 1	EXPENDITU.						PRI	OF-TECH STATE
NOTE: D.		- to	July	L, 2020 - Ju	ne 30, 2021						FUND NO: 243
NOTE: Rour	nd each entry to the nearest dollar amou		D	100	1 200	1 200	1.00			700	
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
 Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits		Supplies Materials	-	Retirement	Insurance-	Transfers
1 512	Elementary School Program	Budget	- Budget	Sataties	Delletits	Selvices	Materials	Dojects	Ketitement	Juagment	Italistets
	Secondary School Program	79,007	80,069		1	1	80,069	1	1	1	1
3 517	Alternative School Program	19,007	00,009		1	1	1 00,009	1	1	1	1
3 517	· · · · · · · · · · · · · · · · · · ·	1			1	1	1	1	1	1	1
	Vocational-Technical Program	1			1	1	1	1	1	1	1
5 521	Special Education Program	1			1	1	1	1	1	1	1
6 522	Special Education Preschool Program	1			1	1	1		1	1	1
7 524	Gifted & Talented Program	1				1			1		
	Interscholastic Program	1				1			1		
9 532	School Activity Program	1				1					<u> </u>
10 541	Summer School Program										
	Adult School Program										
12 546	Detention Center Program	1			I	1	1	l	1	l	<u> </u>
13		1//////////////////////////////////////		111111111111	111111111111	(1/////////////////////////////////////				1111111111111	
14 500	TOTAL INSTRUCTION	79,007	80,0691		<u> </u>	1	80,069		<u> </u>	<u> </u>	<u> </u>
15		1//////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////////
19 621	Instruction Improvement Program				1						<u> </u>
20 622	Educational Media Program				1					1	<u> </u>
21 623	Instruction-Related Technology Program	1									
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
25 641	School Administration Program										
1261		1//////////////////////////////////////	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////
27 651	Business Operation Program	1			1	1				1	<u> </u>
28 655	Central Service Program	1	1		1			I		I	
29 656	Administrative Technology Services Prg	1			1					1	1 1
30 661	Buildings-Care Program(Custodial)	1			1	1		I		[<u> </u>
31 663	Maintenance Non-Student Occupied Build				1	1				ſ	
32 664	Maintenance Student Occupied Buildings	i i			1	Ī				1	<u> </u>
1331 665	Maintenance - Grounds	Ī			1	1				1	<u> </u>
34 667	Security Program	i	i		Ī	Ī	l	<u> </u>	i	1	
35		111111111111111111111111111111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1////////
36 681	Pupil - To School Trans. Program	1			1	1	1	1	1	1	
37 682	Pupil - Activity Trans. Program	i	i		Ī	Ī	l	<u> </u>	i	1	
	General Transportation Program	i	i		l	i	1		i	I	i i
1391		111111111111111111111111111111111111111	11111111111	11111111111			111111111111				<u> </u>
, 1	The state of the s					.,	,		.,		

S.D.E BUDGET EXPENDITURES PROF-TECH STATE

			.Tu 1 vz	1, 2020 - Ju						110	FUND NO: 243
NOTE: Pos	nd each entry to the nearest dollar amo	nun+	oury	1, 2020 - 00	ine 30, 2021						FOND NO. 243
NOIE. KOU	EXPENDITURES	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
1 1	EXTENDITORES	I	IIOposea	1 100	1 200	Purchased			l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	 Salaries	Banafite		Materials		Retirement		Transfers
	Other Support Services Program	l baaget	l Duaget	Dalailes	Deliciics	Delvices	Maceriais	1 00]6663		ouagment	1 1
1401		111111111111	<u> </u>	1	111111111111	1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	1
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421	IOTAE SOLIONI SERVICES	1//////////////////////////////////////		<u> </u>	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////
44 710		1	1	1	1	1	1	1	1	1	1 1
145 720	Community Services Program	1	1	1	1	1	1	1	1	1	1
	Enterprise Operations	1	1	1	1	i i	1	1	1	1	1
	Student Activity Program	1	1	1	1	i i	1	1	1	1	1
1481		111111111111			111111111111	111111111111	<u> </u>	111111111111	111111111111	111111111111	11111111111
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501	Ioing non indirection	111111111111			111111111111	111111111111	<u> </u>	111111111111	111111111111	111111111111	1////////
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
	Capital Assets-NonStudent Occupied		1	1	1	İ	1	1	1	1	1
1531		111111111111			111111111111	111111111111	<u> </u>	111111111111	111111111111	111111111111	11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111			.//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest	i	1	İ	i	i	İ	ı	1	i	i
	Debt Services Program-Refunded Debt	i	1	İ	i	i	İ	ı	1	i	i
	Transfers Out	i	1	İ	i	i	İ	i	i	i	i i
1601		111111111111			.,,,,,,,,,,,,,,,,	111111111111	111111111111		111111111111		1////////
61 900	TOTAL OTHER SERVICES	1	l	1	1	1	1	1	1	1	1 1
1621	1	11111111111				///////////////////////////////////////	111111111111	111111111111	1111111111111	.///////////	11111111111
63	TOTAL EXPENDITURES	79,007	80,069	1	1	1	80,069	1	1	1	I I
1641	(Lines 14+41+49+54+61)	i	I	İ	i	ì	i	i	i	i	i i
65		i		İ	İ	i	İ	İ		i	i
1661		İ		Ī	Ī			1		Ī	i i
67		İ		ĺ							
68		1//////////	111111111111	Ī							
69		İ		Ī							
70		İ		ĺ							
71		İ		Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				Ī							
				.							

79,007|

79,007|

79,007|

79,007|

80,0691

80,0691

80,0691

80,0691

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES STATE TECHNOLOGY GRANT

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	382,000) *****	320,00	0 40 429000	Other County			
2		1 1		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1	1 1		42				
4 411200 Taxes - Supplemental	1	1 1		43 431100	Base Support Program			•
5 411300 Taxes - Emergency	1	1 1		44 431200	Transportation Support			•
6 411400 Taxes - Tort	1	1 1		45 431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	1	1 1		46 431500	Border Tuition Support			•
8 411600 Taxes - Tuition	1	1 1		47 431600	Tuition Equivalency			•
9 411700 Taxes - Migrant	İ	i i		48 431800	Benefit Apportionment	İ		=
10 411900 Taxes - Other	İ	i i		49 431900	Other State Support	461,000	342,820	=
11 412100 Taxes - Plant Facility	İ	i i		50 432100	Driver Education Program	İ		=
12 412500 Taxes - Bond & Interest	İ	i i		51 432400	Professional Technical Program	İ		=
13 TOTAL TAXES	i	*****		152 437000	Lottery/Additional State Maintenance	i	i	-
14 413000 Penalty: Delinguent Taxes	i	i i			Revenue in Lieu of/Tax Replacement	i	i	-
15	i	i i		1541439000	Other State Revenue	i	i	-
16 414100 Tuition From Individuals	i	i			TOTAL STATE	461,000	*****	342,82
17 414200 Tuition From Districts in Idaho	i	i i		1561	<u> </u>	i	i	
18 414300 Tuition From Out of State Districts	i	i		1571	1	İ	i	-
19	i	i i		1581442000	Indirect Unrestricted Federal	i	i	-
20 415000 Earnings on Investments	i	i i		1591443000	Direct Restricted Federal	i	i	-
21	i	i i		60 445100	Title I - ESEA	i	i	-
22 416100 School Food Service	i	i i		61 445200	Title VI,ESEA-Innovative Practices Po	am	i	-
23 416200 Meal Sales: Non-reimbur.	i	i i		1621445300	Perkins III - Vocational Technical Ac	etl	i	-
24 416900 Other Food Sales	i	i i		1631445400	Adult Education	i	i	-
25	i	i i		1641445500	Child Nutrition Reimbursement	i	i	-
26 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Preschool)	i	i	-
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	i	i	
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	i	i	-
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues	i	i		1691	1	İ	i	
31	i	i			Proceeds: Bonds, Capital Leases et.a.	L. İ	i	-
32 418100 Community Service	i	i			Sale of Fixed Assets	1	i	-
1331					TOTAL OTHER		******	-
34 419100 Rentals				1731	1			
35 419200 Contributions/Donations					TOTAL REVENUES	461,000	******	342,82
36 419300 Transportation Fees				1751	1			. , , -
37 419900 Other Local	i	<u> </u>			TRANSFERS IN	i	<u>. </u>	:
38 TOTAL OTHER LOCAL	i	*****		1771	· · · · · · · · · · · · · · · · · · ·	i	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 843,000	*****	662 , 82
1 1 1		1		. ,	(Lines 1 + 74 + 76)			, ,

S.D.E BUDGET EXPENDITURES STATE TECHNOLOGY GRANT

July 1, 2020 - June 30, 2021

I I	nd each entry to the nearest dollar amou: EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	1 500	1 600	1 700	1 800
1 1	BATBABITORBS	11101 1001	rroposed	1	1 200	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services			Retirement	•	 Transfers
	Elementary School Program	244900	Daagee					02]0000			
2 515	Secondary School Program	1 1		l	1	i	1	İ		İ	1
3 517	Alternative School Program	i		i I		i	1	İ	i	İ	1
4 519	Vocational-Technical Program	i		i I	İ	i	İ	İ	i	İ	
5 521	Special Education Program	i		i I	İ	i	İ	İ	i	İ	
6 522	Special Education Preschool Program	i		İ		i		İ	i	İ	
7 524	Gifted & Talented Program			1				Ī		1	
8 531	Interscholastic Program			1				Ī		1	
9 532	School Activity Program			1				Ī		1	
10 541	Summer School Program			1				Ī		1	
11 542	Adult School Program							I		I	
12 546	Detention Center Program							I		I	
13	1	1/////////////////	11111111111	///////////////////////////////////////		/////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	
14 500	TOTAL INSTRUCTION			I				[[
15		1///////////////	///////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111111111111
16 611	Attendance-Guidance-Health Program							1		1	
17 616	Special Education Support Services Prg							1		1	
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////		//////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	
19 621	Instruction Improvement Program							1		1	
20 622	Educational Media Program							1		1	
21 623	Instruction-Related Technology Program	461,000	510,000			75,000	435,000	1		1	
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	(1/////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	
25 641	School Administration Program										
26		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	7							1		1	
30 661	Buildings-Care Program(Custodial)							1		1	
31 663	Maintenance Non-Student Occupied Build							1		1	
32 664	Maintenance Student Occupied Buildings	1 1						1		1	
33 665	Maintenance - Grounds	1 1						1		1	
34 667	Security Program	1 1						1		1	
35		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
36 681	Pupil - To School Trans. Program	1 1						1		1	
37 682	Pupil - Activity Trans. Program							<u> </u>			
38 683	General Transportation Program										
39		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(/////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	.	1//////////////////////////////////////	//////////////////////////////////////

S.D.E BUDGET EXPENDITURES STATE TECHNOLOGY GRANT

				EXPENDITU						STATE TEC	HNOLOGY GRANT
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln Code	, , ,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1////////////
41 600	TOTAL SUPPORT SERVICES	461,000	510,000			75,000	435,000				
42		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program	1		1					1		<u> </u>
45 720	Community Services Program	1				I			1		1
46 730	Enterprise Operations	1				I			1		1
47 740	Student Activity Program					1	I		1		1
48		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION					[[
50		1//////////	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111		1111111111111	11111111111
51 810	Capital Assets-Student Occupied	İ		1		1	1		İ		
52 811	Capital Assets-NonStudent Occupied	i		i	İ	İ	i I	İ	i	İ	i
1531	1	111111111111		111111111111	111111111111	111111111111		111111111111		111111111111	11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1	1	l	1	1		I I
1551	1	111111111111		111111111111	111111111111	111111111111		111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111
56 911	Debt Services Program - Principal	1		1	1	1	1	1	1	1	1
57 912	Debt Services Program - Interest	i	1	i	İ	İ	i I	İ	i	i	i
58 913	Debt Services Program-Refunded Debt	i	1	i	1	İ	l	1	İ	İ	i
59 920	Transfers Out	i	1	i	1	İ	l	1	İ	İ	i
1601		111111111111		11111111111	111111111111			111111111111	.//////////////////////////////////////	111111111111	11111111111
1611 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621		111111111111		111111111111	111111111111			111111111111	111111111111	111111111111	1111111111
1631	TOTAL EXPENDITURES	461,000			1	75,000			1	1	1 1
1641	(Lines 14+41+49+54+61)	1 101,000	1	i	1	1	1 100,000	İ	ì	i	i
1651			1	1	1	1	<u> </u>	1	1	1	
1661			1	1	1	1	<u> </u>	1	1	1	
1671		i	! 	1	1	1	1	1	1	1	1
1681		111111111111		<u></u>							
1691	1	1	1	<u>1</u>							
1701	1	1	1 	1							
171	1	1	1	<u></u>							
172	1	1	1	<u></u>							
1731	BUDGET SUMMARY	1	1	<u> </u> BUDGET S	TIMMADV•						
74	DODGET SOMMAKT	1	<u> </u>	T DODGET 9	Ormani.						
1/41			l	<u>T</u>							

382,000|

461,000|

843,000|

461,000|

382,000|

843,000|

320,000|

342,820|

662,820|

510,000|

152,820|

662,820|

|75|

|76|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES SAFE DRUG FREE SCHOOLS - STATE

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			
2	1	1		41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1	1	-	42	1			
4 411200 Taxes - Supplemental		1	_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort		1	_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1	_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		1	_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		1	_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other		[[_	49 431900	Other State Support	52,484	53,000	
11 412100 Taxes - Plant Facility		1	_	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest		[[_	51 432400	Professional Technical Program			
13 TOTAL TAXES		*****	_	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes		[[53 438000	Revenue in Lieu of/Tax Replacement			
15		[[_	54 439000	Other State Revenue			
16 414100 Tuition From Individuals		[[_	55 430000	TOTAL STATE	52,484	*****	53,000
17 414200 Tuition From Districts in Idaho		[[_	56				
18 414300 Tuition From Out of State Districts		[[_	57				
19		[[_	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		[[_	59 443000	Direct Restricted Federal			
21		[[_	60 445100	Title I - ESEA			
22 416100 School Food Service		[[_	61 445200	Title VI, ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.		[[_	62 445300	Perkins III - Vocational Technical Ad	ct		
24 416900 Other Food Sales		İ	=	63 445400	Adult Education	1		
25		İ	=	64 445500	Child Nutrition Reimbursement	1		
26 417100 Admissions/Activities		İ	=	65 445600	IDEA Part B (School Age & Preschool)	1		
27 417200 Bookstore Sales		[[_	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		[[_	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges		[[_	68 440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues		İ	=	69		1		
31		İ	=	70 451000	Proceeds: Bonds, Capital Leases et.a.	L. [
32 418100 Community Service	i	i	=	71 453000	Sale of Fixed Assets	İ	i i	
33		İ	=	72 450000	TOTAL OTHER	1	******	
34 419100 Rentals		İ	=	1731		İ	1	
35 419200 Contributions/Donations	i	i	-		TOTAL REVENUES	52,484	*****	53,00
36 419300 Transportation Fees	i	i	-	175		i	i i	
37 419900 Other Local	i	i	-		TRANSFERS IN	i	i i	
38 TOTAL OTHER LOCAL	i	*****	-	1771		i		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFER	52,484	*****	53,00
	i	i i		1 1	(Lines 1 + 74 + 76)		i i	

S.D.E BUDGET SAFE DRUG FREE SCHOOLS - STATE

EXPENDITURES July 1, 2020 - June 30, 2021

NoTE: Round each entry to the necreat dollar anount.				71	1 2020 T					DALE	DROG FREE SC	HOULS - STAT
EMPENDITURES	NOTE D.		- 4	July	1, 2020 - 30	ine 30, 2021						FUND NO: 24
	NOTE: Rour	*		- 1	100		1 200	100			. 700	000
Incl. Code Punctions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Tra	1 1	EXPENDITURES	Prior Year	Proposed	1 100	200						800
1 512 Elementary School Program						1			_			
2 515 Secondary School Program			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program												
15.19 Wocational-Technical Program								<u> </u>				
522 Special Education Preschool Program												
7.524 Gifted & Talented Program												
191 531												
9 532 School Activity Program	7 524	Gifted & Talented Program						1				
10 541	8 531	Interscholastic Program										
11 542	9 532	School Activity Program										
121 546	10 541	Summer School Program						1	1			
131	11 542	Adult School Program						1	1			
14 500 TOTAL INSTRUCTION	12 546	Detention Center Program				1		1				
15	13		1//////////////	11111111111	1//////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611 Attendance-Guidance-Health Program	14 500	TOTAL INSTRUCTION				1		1	1	1		
17 616 Special Education Support Services Prg	15		1//////////////////////////////////////	11111111111	1111111111111	////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////		1111111111111	11111111111
17 616 Special Education Support Services Prg	16 611	Attendance-Guidance-Health Program				Ī		1	1			
18			i i		i	İ	İ	İ	i	i	İ	
19 621 Instruction Improvement Program				11111111111		111111111111	111111111111		<u> </u>		111111111111	11111111111
120 622 Educational Media Program			1		1	1	1	1	1	1	1	
21 623 Instruction-Related Technology Program		<u> </u>	i		i	İ	İ	İ	i	1	İ	
122 631 Board of Education Program		· · · · · · · · · · · · · · · · · · ·			1	i	İ	İ	1	1	İ	
			1 1		1	i	İ	i I	İ	1	i	
24		- · · · · · · · · · · · · · · · · · · ·			1	1	1	1	1	1	1	
			<u> </u>	11111111111	<u> </u>	111111111111	111111111111	11111111111	111111111111		111111111111	11111111111
126			1 1	***********	1	1	1	1	1	1	1	
27 651		· · · · · · · · · · · · · · · · · · ·	1	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111		111111111111	11111111111
28 655			1 1	***********	1	1	1	1	1	1	1	
29 656 Administrative Technology Services Prg			1		1	1	1	1	1	1	1	
30 661 Buildings-Care Program(Custodial)		· · · · · · · · · · · · · · · · · · ·	1		1	1	1	1	1	1	1	<u> </u>
31 663 Maintenance Non-Student Occupied Build			1		1	1	1	1	1	1	1	<u> </u>
32 664 Maintenance Student Occupied Buildings			1		1	1	1	1	1	1	1	<u> </u>
33 665 Maintenance - Grounds		*			1	1	1	1	1	1	1	1
34 667		* *	1 1		1	1	1	1	1	1	1	
			F0 4041	F2 000	1	1	1 52 000	1	1	1	1	
36 681 Pupil - To School Trans. Program						1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
37 682 Pupil - Activity Trans. Program			1111111111111	11111111111	1111111111111		1111111111111	1111111111111	11111111111	<u> </u>	1111111111111	
			<u> </u>		<u> </u>	1	1		<u> </u>	1	1	
			<u> </u>		<u> </u>	1	1	<u> </u>	<u> </u>	1	1	
	38 683	General Transportation Program			1		1		<u> </u>		1	
<u> 139 </u>	39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	<u> </u>	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	///////////////////////////////////////

S.D.E BUDGET EXPENDITURES SAFE DRUG FREE SCHOOLS - STATE

52,484|

52,484|

52,484|

52,484|

53,000|

53,000|

53,000|

53,000|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			71	EXPENDITU					SAFE	DRUG FREE SC	HOOLS - STATE
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 246
NOTE: Rou	nd each entry to the nearest dollar amo		I D	1.00	1 200	1 300	1 400	1 500		1 700	I 800 I
1 1	EXPENDITURES	Prior Year	Proposea	100	200				600		
		1			1	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		<u> </u>	l	1	I	I	I	1	1	<u> </u>
40					111111111111			1111111111111	.//////////////////////////////////////	<u> </u>	11111111111111
41 600	TOTAL SUPPORT SERVICES	52,484				53,000					
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.	<u> </u>	1/////////
44 710	1					1	1			1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48	1	1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	//////////////	1//////////
49 700	TOTAL NON-INSTRUCTION	1					1			1	1
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1////////
51 810	Capital Assets-Student Occupied						1			1	1
52 811	Capital Assets-NonStudent Occupied					1	1			[
1531		1//////////	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	/////////////	////////////	1////////
1541 800	TOTAL CAPITAL ASSET PROGRAMS	İ	1	1	I	1	1		İ	İ	i i
1551	1	111111111111	111111111111		111111111111	111111111111	111111111111	111111111111	1111111111111		11111111111
1561 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
1571 912	· · · · · · · · · · · · · · · · · · ·	i	l	l	İ	i	İ	1	1	İ	<u> </u>
58 913	Debt Services Program-Refunded Debt	i	1	l	İ	ı	İ	1	İ	i	i
	Transfers Out	i	1	ı	i	i i	i I	1	i	i	i
1601		111111111111			111111111111	111111111111	11111111111	1111111111111	111111111111	111111111111	11111111111
1611 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621	TOTAL OTHER BERNTOLD	111111111111			111111111111	111111111111	11111111111	111111111111	111111111111	111111111111	11111111111
1631	TOTAL EXPENDITURES	52,484			1	53,000		1	1	1	1 1
1641	(Lines 14+41+49+54+61)	1 32,101	1 33,000	l I	1	1 33,000	1	1	1	1	1
1651	(Bines 14/41/45/54/61)	1	1	ı	1	1	1	1	1	1	1
1661	1		1	1	1	1	1	1	1	1	1
1671		1	l i	1	I	1	1	I	1	1	1
1681	1	111111111111	 	<u>l</u>							
			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>l</u>							
69		1	1	l							
1701			1	<u>l</u>							
71	1		<u> </u>	<u>l</u>							
72	1	<u> </u>		<u> </u>							
73	BUDGET SUMMARY	1	1	BUDGET S	UMMARY:						
74				<u>l</u>							

S.D.E BUDGET REVENUES MISC. GRANTS FUND

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	42,13	0 40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			='	42				
4 411200 Taxes - Supplemental			='	43 431100	Base Support Program			
5 411300 Taxes - Emergency			-	44 431200	Transportation Support			
6 411400 Taxes - Tort			-	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			='	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			='	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			='	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			='	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			='	50 432100	Driver Education Program	[-
12 412500 Taxes - Bond & Interest			='	51 432400	Professional Technical Program	[_
13 TOTAL TAXES		******	='	52 437000	Lottery/Additional State Maintenance	[1	_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	[_
15			='	54 439000	Olother State Revenue	40,000		
16 414100 Tuition From Individuals			='	55 430000) TOTAL STATE	40,000	*****	
.7 414200 Tuition From Districts in Idaho			='	56				
18 414300 Tuition From Out of State Districts			='	57				
19			='	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			='	59 443000	Direct Restricted Federal			
21			='	60 445100	Title I - ESEA			
22 416100 School Food Service			='	61 445200	Title VI,ESEA-Innovative Practices P	gm		
23 416200 Meal Sales: Non-reimbur.			='	62 445300	Perkins III - Vocational Technical A	ct		
24 416900 Other Food Sales			='	63 445400	Adult Education			
25			='	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			='	65 445600	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales			='	66 445900	Olother Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.			='	67 448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges			='	68 440000	TOTAL FEDERAL	[*****	_
30 417900 Other Student Revenues			-	69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			_
33			-	72 450000	TOTAL OTHER		*****	_
34 419100 Rentals		i	-	73		i		
35 419200 Contributions/Donations		i	-	74	TOTAL REVENUES	40,000	*****	<u>-</u>
36 419300 Transportation Fees		i	-	175		i		
37 419900 Other Local		i	-	176 460000	TRANSFERS IN	i		<u>-</u>
38 TOTAL OTHER LOCAL		*****	-	1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i i	*****		400000) TOTAL BALANCE + REVENUES + TRANSFER	40,000	*****	42,
1	i	·		1 1	(Lines 1 + 74 + 76)	,,,,,,	i i	. -,

S.D.E BUDGET

EXPENDITURES MISC. GRANTS FUND July 1, 2020 - June 30, 2021 FUND NO: 248

NOTE: Rou	nd each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	20,000	14,312	5,855		825	7,632				1
2 515	Secondary School Program	20,000	5,194			3,000	2,194				
3 517	Alternative School Program		2,225				2,225				1
4 519	Vocational-Technical Program		1								1
5 521	Special Education Program		1								1
6 522	Special Education Preschool Program		1								1
7 524	Gifted & Talented Program		1								1
8 531	Interscholastic Program		1								1
<u> 9 532</u>	School Activity Program		1								1
10 541	Summer School Program										
11 542	Adult School Program		1								1
12 546	Detention Center Program		1								1
13			///////////////////////////////////////	11111111111	///////////////////////////////////////	[//////////////////////////////////////	11111111111		1//////////////////////////////////////	[//////////////////////////////////////	111111111111
14 500	TOTAL INSTRUCTION	40,000	21,731	5,855		3,825	12,051				1
15			///////////////////////////////////////	11111111111	///////////////////////////////////////	[//////////////////////////////////////	11111111111		1//////////////////////////////////////	[//////////////////////////////////////	111111111111
16 611	Attendance-Guidance-Health Program		1								1
17 616	Special Education Support Services Prg		1								1
18			///////////////////////////////////////	11111111111	///////////////////////////////////////	[//////////////////////////////////////	11111111111		1//////////////////////////////////////	[//////////////////////////////////////	111111111111
19 621	Instruction Improvement Program		1								1
120 622	Educational Media Program		1								1
21 623	Instruction-Related Technology Program		1								1
22 631	Board of Education Program		1								1
23 632	District Administration Program		20,402				20,402				1
24			///////////////////////////////////////	11111111111	///////////////////////////////////////	[//////////////////////////////////////	11111111111		1//////////////////////////////////////	[//////////////////////////////////////	111111111111
25 641	School Administration Program		1								1
1261			///////////////////////////////////////	11111111111	///////////////////////////////////////	[//////////////////////////////////////	11111111111		1//////////////////////////////////////	[//////////////////////////////////////	111111111111
27 651	Business Operation Program		1								1
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35	1	//////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	<u> </u>	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39	1	///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	///////////////

S.D.E BUDGET EXPENDITURES MISC. GRANTS FUND

			71	EXPENDITU						MISC	. GRANTS FUND
NORT D.			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 248
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
	EXPENDITURES	Prior lear	Proposed	1 100	200	Purchased			Debt	Insurance-	000
	I Bunchise (Processes	D	I Decided to		l Danielle				•		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39 691	Other Support Services Program										
40		1111111111111			111111111111111111111111111111111111111	.//////////////////////////////////////				<u> </u>	111111111111111
41 600	TOTAL SUPPORT SERVICES	<u> </u>	20,402		I	1	20,402		1	1	<u> </u>
42		1//////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	111111111111	.//////////////////////////////////////	. 1 / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.1/////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	.//////////////////////////////////////	1///////////////
51 810	Capital Assets-Student Occupied		1					1			1
52 811	Capital Assets-NonStudent Occupied		1	1				1		1	1
53		1///////////	///////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////	1///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		I	I						1	1
55		1////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	.///////////	1//////////
56 911	Debt Services Program - Principal		1	1							Ī Ī
57 912	Debt Services Program - Interest		ſ	ſ				1		1	1
58 913	Debt Services Program-Refunded Debt		ſ	ſ				1		1	1
59 920	Transfers Out		ſ	ſ				1		1	1
1601		111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1111111111111	111111111111	/////////////		1/////////
61 900	TOTAL OTHER SERVICES		1	1		1		1		1	I I
62	1	11111111111	11111111111	111111111111	111111111111	////////////////	1111111111111	111111111111			1/////////
1631	TOTAL EXPENDITURES	1 40,000	42,133	5,855		3,825	32,453	1		1	I I
1641	(Lines 14+41+49+54+61)	i	i	i	İ	i	i ,	i	İ	i	i i
1651	1	i	İ	İ	İ	i	1	i	İ	i	i i
1661	1	İ	İ	İ	1	İ	1	i	1	i	i i
1671	i	i	i	i	'		'	'	'	'	'
1681		111111111111	111111111111	<u></u> 							
1691	1	1	1	<u>+</u> 							
1701		i	l l	1							
1711	1	1	<u> </u>	<u>.</u> I							
1721	1	1	1	<u>.</u> I							
1731	BUDGET SUMMARY		1	<u> </u> BUDGET SI	IIMMADV•						
1/31	PODGET SOUTHWAT		1	T DODGET 9	OLH-HAIVI .						

42,130|

42,130|

42,133|

42,130|

-3|

40,000|

40,000|

40,000|

40,000|

|74|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES TITLE I, ESEA IMPROVING BASIC

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar								
REVENUES	PRIOR YEAR	PROPOSED		1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	53,000	******	71,00		Other County			
2			-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			=.	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			=.	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			="		Professional Technical Program		1 1	•
13 TOTAL TAXES	i	*****	-	52 437000	Lottery/Additional State Maintenance		l i	
14 413000 Penalty: Delinquent Taxes		i i		53 438000	Revenue in Lieu of/Tax Replacement		i i	
15	i	i	-	1541439000	Other State Revenue	i	i	
16 414100 Tuition From Individuals	i	i	-		TOTAL STATE	i	*****	•
17 414200 Tuition From Districts in Idaho	i	i	-	1561		i	i	
18 414300 Tuition From Out of State District	s I	1 1	=	1571			i i	
19		1 1	=		Indirect Unrestricted Federal		i i	
20 415000 Earnings on Investments	i	1 1	=		Direct Restricted Federal		i i	
21	i	1 1	=		Title I - ESEA	896,998	790,658	
22 416100 School Food Service	i	<u> </u>	=		Title VI,ESEA-Innovative Practices Po			•
23 416200 Meal Sales: Non-reimbur.	i	<u> </u>	=		Perkins III - Vocational Technical Ac		i i	•
24 416900 Other Food Sales			=		Adult Education		1 1	:
1251			=		Child Nutrition Reimbursement		1 1	:
26 417100 Admissions/Activities		1	-		IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales		1	-		Other Indirect Federal Programs		1	
28 417300 Clubs, Org. Dues, Etc.	1	1	-		Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges			-		TOTAL FEDERAL	896,998	******	790,658
30 417900 Other Student Revenues			-	1691	TOTTLE PEDEINAL	1 050,990	<u> </u>	750,050
31	<u>I</u>	1 1	=-		 Proceeds: Bonds, Capital Leases et.al	<u> </u>	1 1	•
32 418100 Community Service	I	1 1	=			<u> </u>	1 1	:
•			=				******	:
33 34 419100 Rentals	1	1	-		TOTAL OTHER	1	1 000000	
	1	1	-	73	 	1 006 006		. 700 (50
35 419200 Contributions/Donations			-		TOTAL REVENUES	896,998)	790,658
36 419300 Transportation Fees		1	=	75	 		1	:
37 419900 Other Local	<u> </u>	<u> </u>	-		TRANSFERS IN	<u> </u>		
38 TOTAL OTHER LOCAL	<u> </u>	******		77	<u> </u>		<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	[******		400000	TOTAL BALANCE + REVENUES + TRANSFER	949,998	3 ******	861,658
					(Lines 1 + 74 + 76)			

S.D.E BUDGET

EXPENDITURES

TITLE I, ESEA IMPROVING BASIC July 1, 2020 - June 30, 2021 FUND NO: 251 NOTE: Round each entry to the nearest dollar amount. Prior Year| Proposed EXPENDITURES 300 400 500 800 | Purchased | Supplies | Capital | Debt | Insurance-| Budget |Ln| Code | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Elementary School Program 804,7851 684,039| 501,5001 170,0391 12,500| | 1| 512 |Secondary School Program |Alternative School Program 2001 2001 31 517 41 519 |Vocational-Technical Program 5| 521 |Special Education Program |Special Education Preschool Program 6| 522 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |Summer School Program 1101 541 |Adult School Program |11| 542 |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 804,785| 684,239| 501,500| 170,039| 12,700| I151 1161 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program 1201 622 |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 132,745| 74,200| 71,992| 146,192| 1241 |25| 641 |School Administration Program 1261 |Business Operation Program 1271 651 |28| 655 |Central Service Program |29| 656 |Administrative Technology Services Prg| |30| 661 |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1331 665 |Maintenance - Grounds |34| 667 |Security Program |35| |Pupil - To School Trans. Program

|General Transportation Program

S.D.E BUDGET EXPENDITURES TITLE I, ESEA IMPROVING BASIC

			T., 1.,	1, 2020 - Ju					TITI	LE I, ESEA IM	FUND NO: 251
NOTE - Dan	nd each entry to the nearest dollar amo		July .	1, 2020 - Ju	ne 30, 2021						FUND NO: 231
NOTE: ROU	nd each entry to the hearest dollar amo	Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	1 700	800
1 1	EXPENDITORES	rrior rear	Floposed	1 100	1 200	Purchased			Debt	Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1391 691	- · · · · · · · · · · · · · · · · · · ·	Budget	Daagee	DUTUTION	Delicited	BCIVICOD	Haccitais	l objects	INCOLL CHICKE	ouagment	IIIIIIIIIII
1401		111111111111			1111111111111	1111111111111	111111111111	<u> </u>		.//////////////////////////////////////	1////////
41 600	TOTAL SUPPORT SERVICES	132,745					1	1	1	1	1 1
1421		111111111111					111111111111	1111111111111	.//////////////////////////////////////	.,,,,,,,,,,,,,,,,	<u> </u>
44 710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
45 720	Community Services Program	i		İ		i	i	İ	i	i	i
46 730	Enterprise Operations	l		Ī			l		Ī	Ī	i i
47 740	Student Activity Program			I]				1	1	1
48	T	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1/////////
49 700	TOTAL NON-INSTRUCTION			1					1		
150		1///////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////
51 810	Capital Assets-Student Occupied			1					1	1	1
52 811	Capital Assets-NonStudent Occupied								1		
53	1	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.//////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			1							
55	1	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.1/////////////////////////////////////	1///////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out	12,468	15,768	1							15,768
60		1//////////////////////////////////////			1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1////////////
61 900	TOTAL OTHER SERVICES	12,468							1		15,768
62									<u>. </u>	<u> </u>	1////////////
63	TOTAL EXPENDITURES	949,998	846,199	575,700	242,031	.	12,700		1		15,768
64	(Lines 14+41+49+54+61)										
65				l							
66				1				1	1		
67				1							
68		1//////////////////////////////////////		<u>l</u>							
69				1							
70	<u> </u>			<u> </u>							
71	1	<u> </u>	<u> </u>	<u>l</u>							
72	DUDGET GURGERY		<u> </u>	<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

71,000|

790,658|

861,658|

846,199|

15,459|

861,658|

53,000|

896,998|

949,998|

949,998|

949,998|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES IDEA PART B-SCHOOL AGE

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	33,00	00 40 429000	Other County	1		
2				41 420000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O	1		_	42		[
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program	[Ī
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support	[Ī
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support	[Ī
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support	[Ī
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency	[Ī
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment	[Ī
10 411900 Taxes - Other	1		_	49 431900	Other State Support	[Ī
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver Education Program	[Ī
12 412500 Taxes - Bond & Interest	1		_	51 432400	Professional Technical Program	1		Ī
13 TOTAL TAXES	1	*****	_ 	52 437000	Lottery/Additional State Maintenance	1		Ī
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	[Ī
15	1		_ 	54 439000	Other State Revenue	[Ī
16 414100 Tuition From Individuals	1		_ 	55 430000	TOTAL STATE	[*****	Ī
17 414200 Tuition From Districts in Idaho	1		_ 	56		[
18 414300 Tuition From Out of State Districts	1		_ 	57		[Ī
19	1		_ 	58 442000	Indirect Unrestricted Federal	[Ī
20 415000 Earnings on Investments	1		_ 	59 443000	Direct Restricted Federal	[Ī
21	1		_ 	60 445100	Title I - ESEA	[Ī
22 416100 School Food Service	1		_ 	61 445200	Title VI, ESEA-Innovative Practices Po	gm		Ī
23 416200 Meal Sales: Non-reimbur.	1		_ 	62 445300	Perkins III - Vocational Technical A	ct		Ī
24 416900 Other Food Sales	1		_ 	63 445400	Adult Education	[Ī
25	1		_ 	64 445500	Child Nutrition Reimbursement	[Ī
26 417100 Admissions/Activities	1		_ 	65 445600	IDEA Part B (School Age & Preschool)	759,491	792,792	Ī
27 417200 Bookstore Sales	1		_ 	66 445900	Other Indirect Federal Programs	[Ī
28 417300 Clubs, Org. Dues, Etc.	1		_ 	67 448200	Impact Aid - P.L. 874	[Ī
29 417400 School Fees & Charges	1		_ 	68 440000	TOTAL FEDERAL	759,491	******	_ 792 , 79
30 417900 Other Student Revenues	1		_ 	69		[
31	İ	i i	= 	70 451000	Proceeds: Bonds, Capital Leases et.a.	L. [Ī
32 418100 Community Service	İ	i i	= 	71 453000	Sale of Fixed Assets	ĺ		Ī
33		i i	_ 	72 450000	TOTAL OTHER		*****	Ī
34 419100 Rentals		i i	_ 	73				
35 419200 Contributions/Donations	i i		- 		TOTAL REVENUES	759,491	*****	<u> </u>
36 419300 Transportation Fees	i i		- 	75	1	i		, ·
37 419900 Other Local	l		<u>-</u> 		TRANSFERS IN			Ī
38 TOTAL OTHER LOCAL	1	*****	<u>-</u> 	1771	1			
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	759,491	L *****	<u>-</u> ∣ 825 , 79
1 1	i		· 	1 1	Lines 1 + 74 + 76)		· I	

S.D.E BUDGET

EXPENDITURES IDEA PART B-SCHOOL AGE
July 1, 2020 - June 30, 2021 FUND NO: 257

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
 	EXPENDITURES	Prior Year	Proposed	100 	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1 512	Elementary School Program			1	1	1	1			<u> </u>	
2 515	Secondary School Program			1	1	1	1	1		<u> </u>	
3 517	Alternative School Program			1	1	1	1	1		<u> </u>	
4 519	Vocational-Technical Program			1	1	1	1	1		<u> </u>	
5 521	Special Education Program	748,935	804,586	591,400	203,186	1	10,000	1		<u> </u>	
6 522	Special Education Preschool Program			<u> </u>	<u> </u>	1	1	1		<u> </u>	
7 524	Gifted & Talented Program						Ī				
8 531	Interscholastic Program			1	1	1	1	1		<u> </u>	
9 532	School Activity Program			1	1	1	1	1		<u> </u>	
10 541	Summer School Program			1	1	1	1	1		<u> </u>	
11 542	Adult School Program	i		l	i I	i	İ	i	i	l	
12 546	Detention Center Program	i		l	i I	i	İ	i	i	l	
13		111111111111	11111111111	111111111111		11111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	748,935	804,586	591,400	203,186	1	10,000	1		l	
15	1	11111111111111								///////////////////////////////////////	
16 611	Attendance-Guidance-Health Program			l	l	1	1	1		l	
17 616	Special Education Support Services Prg	i		l	i I	i	İ	i	i	l	
18		111111111111	11111111111	111111111111		11111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	
19 621	Instruction Improvement Program			l	l	1	1	1		l	
20 622	Educational Media Program	i		l	i I	i	İ	i	i	l	
21 623	Instruction-Related Technology Program			l	1	1	1	1		l	
22 631	Board of Education Program			1	1	1	1	1		<u> </u>	
23 632	District Administration Program	i		l	i I	i	İ	i	i	l	
24		111111111111	11111111111	111111111111		11111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	
25 641	School Administration Program			l	l	1	1	1		l	
26		111111111111	11111111111	111111111111		11111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	
27 651	Business Operation Program			1	1	1	1	1		<u> </u>	
28 655	Central Service Program			1	1	1	1	1		<u> </u>	
1291 656	Administrative Technology Services Prg	i		l	i I	i	İ	i	i	l	
30 661	Buildings-Care Program(Custodial)	i		l	i I	i	İ	i	i	l	
31 663	Maintenance Non-Student Occupied Build	i		l	i I	i	İ	i	i	l	
32 664	Maintenance Student Occupied Buildings			1			1			1	
33 665	Maintenance - Grounds	i		l	i I	i	İ	i	i	l	
34 667	Security Program			1			1			1	
1351		<u> </u>	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////	
36 681	Pupil - To School Trans. Program			1	l	1	1	1		l	
1371 682	Pupil - Activity Trans. Program			1			1			1	
38 683	General Transportation Program			1			1			1	
39		<u> </u>	11111111111			111111111111		111111111111	<u> </u>		

S.D.E BUDGET EXPENDITURES IDEA PART B-SCHOOL AGE

			.T11 1 57	1, 2020 - Ju						IDEA TAKI	FUND NO: 257
MOTE: Down	nd each entry to the nearest dollar amo	011n+	oury	1, 2020 - 0u	ne 30, 2021						FUND NO. 237
NOTE, KOUI	EXPENDITURES	Prior Year	l Proposed	100	1 200	300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXTENDITORES	rrior rear	Floposed	1 100	1 200	Purchased			Debt	Insurance-	
	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
139 691	Other Support Services Program	Budget	Buaget	Salailes	Delietics	l pervices	Maceriais	l Objects	Kecilement	Juagment	ITANSTELS
1401	Other Support Services Frogram	111111111111	1	1	111111111111	1	1	<u> </u>	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1411 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	I TOTAL SUFFORT SERVICES	111111111111	1	1	111111111111	1	1	<u> </u>	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
144 710		1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1451 720	Community Services Program	1	1	1	1	1	1	l I	1	1	
1461 730	Enterprise Operations		1	1	1	1	1	I	1	1	
1471 740			1	1	1	1	1	I	1	1	
1481		111111111111	<u> </u>	1	111111111111	1	1	<u> </u>	11111111111	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
149 700		1111111111111	1	1	1	1	1	<u> </u>			1111111111111
1501	TOTAL NON-INSTRUCTION	111111111111	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	I Comittee I Provide to Committee I		<u> </u>	1111111111111		1	1111111111111	<u> </u>			11111111111111
51 810	Capital Assets-Student Occupied		1	1	1	1	1		1	1	
52 811	Capital Assets-NonStudent Occupied			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1	<u> </u>	()))))))))))	1	
53			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>			1111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	./ / / / / / / / / / / / / / / / / / /		1111111111111
56 911	Debt Services Program - Principal								1		
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt						1				
	Transfers Out	10,556	<u> </u>		1	I	<u> </u>	l	1	1	15,112
60					1111111111111	111111111111	111111111111	///////////////////////////////////////	.//////////////////////////////////////	1111111111111	1////////////
61 900	TOTAL OTHER SERVICES	10,556				<u> </u>	<u> </u>	1			15,112
62										1//////////////////////////////////////	1///////
63	TOTAL EXPENDITURES	759,491	819,698	591,400	203,186	I	10,000	l	1		15,112
64	(Lines 14+41+49+54+61)										
65											
66			[1		I	I	l	1	I	
67				<u>1</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>1</u>							
69											
70	1			<u>1</u>							
71				1							
72	1			1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74			1	<u>1</u>							

33,000|

792,792|

825,792|

819,698|

825,792|

6,094|

759,491|

759,491|

759,491|

759,491|

|75|

1761

|77|

1781 |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES IDEA PART B-PRESCHOOL

FUND NO: 258

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			
2			_	41 420000	TOTAL COUNTY		******	1
3 411100 Taxes - General M & O			_	42			1	1
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program		1	1
5 411300 Taxes - Emergency		1		44 431200	Transportation Support		1	1
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	1
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	<u>1</u>
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	1
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment		1	Ī
.0 411900 Taxes - Other			_	49 431900	Other State Support		1	1
.1 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program		1	1
2 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			1
3 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenanc	e		1
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		1	Ī
5			_	54 439000	Other State Revenue		1	Ī
6 414100 Tuition From Individuals			_	55 430000	TOTAL STATE		*****	Ī
7 414200 Tuition From Districts in Idaho			_	56			1	1
8 414300 Tuition From Out of State Districts			_	57			1	Ī
9			_	58 442000	Indirect Unrestricted Federal		1	
0 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal		Ī	Ī
1			_	60 445100	Title I - ESEA		1	Ī
2 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices	Pgm	Ī	Ī
3 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical .	Act	Ī	Ī
4 416900 Other Food Sales			=	63 445400	Adult Education		Ī	Ī
5			=	64 445500	Child Nutrition Reimbursement		Ī	Ī
6 417100 Admissions/Activities			=		IDEA Part B (School Age & Preschool) 21,21	21,493	Ī
7 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs		Ī	Ī
8 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874		Ī	Ī
9 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	21,21	9 *****	21,
0 417900 Other Student Revenues	ĺ	i i	=	1691			Ī	Ī
1	i	i	-	70 451000	Proceeds: Bonds, Capital Leases et.	al.	i	<u></u>
2 418100 Community Service		i	-		Sale of Fixed Assets	i	İ	<u>-</u> 1
3			-		TOTAL OTHER	1	*****	<u></u>
4 419100 Rentals			-	1731	1	1	1	1
5 419200 Contributions/Donations			-		TOTAL REVENUES	21,21	9 *****	<u> </u>
6 419300 Transportation Fees	İ	<u> </u>	=	1751	· · · · · · · · · · · · · · · · · · ·			
7 419900 Other Local	i	<u> </u>	=		TRANSFERS IN		i	<u>-</u>
8 TOTAL OTHER LOCAL	i	*****	=	1771	1	i i	i	1
9 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			' TOTAL BALANCE + REVENUES + TRANSFER		9 *****	<u> </u>
1 1 1	1			, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1 21/21	- 1	

S.D.E BUDGET EXPENDITURES IDEA PART B-PRESCHOOL

July 1, 2020 - June 30, 2021

				EXPENDITU						IDEA PAR	T B-PRESCHOOL
			July 1	l, 2020 - Jui	ne 30, 2021						FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amous										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			I	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										<u></u>
3 517	Alternative School Program				1						
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	20,924	21,493	15,601	5,892						1
7 524	Gifted & Talented Program										1
8 531	Interscholastic Program	1			1						1
9 532	School Activity Program	1			1						1
10 541	Summer School Program				1						
11 542	Adult School Program	1			1			I			
12 546	Detention Center Program	1			1						
13		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	<u> </u>	1111111111111	1////////
114 500	TOTAL INSTRUCTION	20,924	21,493				1	l		1	
15			111111111111			111111111111	111111111111	1//////////////////////////////////////	· / / / / / / / / / / / / / / / / / / /	111111111111	1///////
116 611	Attendance-Guidance-Health Program	1 1		1	1	1	1	1	1	1	1 1
17 616	Special Education Support Services Prg	i i			İ	1	1	i I		İ	<u> </u>
118			11111111111		111111111111	111111111111	111111111111		1/11/11/11/11/11	111111111111	<u> </u>
19 621	Instruction Improvement Program	1 1		l	1	1	1	1	1	1	1 1
1201 622	Educational Media Program	1		1	1	1	1	1		1	
21 623	Instruction-Related Technology Program	1		1	1	1	1	I	1	1	
22 631	Board of Education Program	1		1	1	1	1	I	1	1	
	District Administration Program	1		1	1	1	1	l l	1	1	1
1241	· · · · · · · · · · · · · · · · · · ·	<u> </u>	1111111111		111111111111	111111111111	111111111111	1//////////////////////////////////////	<u> </u>	111111111111	111111111111
25 641	School Administration Program	1	11111111111	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1261	· · · · · · · · · · · · · · · · · · ·	<u> </u>	1111111111	<u> </u>	1	111111111111	111111111111		<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
27 651	Business Operation Program	1	11111111111	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1281 655	Central Service Program	1		l	1	1	1	1	1	1	
	Administrative Technology Services Prg			1	1	1	1	1		1	
29 656				1	1	1	1	1	1	1	
30 661	Buildings-Care Program(Custodial)			1	1	1	1			1	
31 663	Maintenance Non-Student Occupied Build					1	1			1	
32 664	Maintenance Student Occupied Buildings										<u></u>
33 665	Maintenance - Grounds										<u> </u>
34 667	Security Program										
35		111111111111111	11111111111		1111111111111	11111111111111	111111111111111111111111111111111111111	11111111111	<u> </u>	1111111111111	111111111111111
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program				<u> </u>						
38 683	General Transportation Program										
39		1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1///////////////

S.D.E BUDGET EXPENDITURES IDEA PART B-PRESCHOOL

			T11 1 17	1, 2020 - Ju						IDEA PAR	FUND NO: 258
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2020 - 0u	ne 30, 2021						FUND NO: 236
I I	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
ii			11000000	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	i		i	İ	i	İ	i	i	i	i
40		1111111111	11111111111	111111111111	111111111111	111111111111	1111111111111	1111111111111			1/////////
41 600	TOTAL SUPPORT SERVICES					I			1	I	
42		/////////	11111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	1//////////////////////////////////////		.///////////	1////////
44 710	Child Nutrition Program			1		I				1	1
45 720	Community Services Program			1		1				1	1
46 730	Enterprise Operations					1			1		1
47 740	Student Activity Program			1		1				1	
48		///////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	.///////////	1/////////
149 700	TOTAL NON-INSTRUCTION			1		1				1	1
50				111111111111	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////
51 810	Capital Assets-Student Occupied			1		1				1	1
52 811	Capital Assets-NonStudent Occupied			1		1				1	1
53				1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55				1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	.//////////////////////////////////////	1///////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out	295									
60		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.1/////////////////////////////////////	1////////////
61 900	TOTAL OTHER SERVICES	295				1					<u> </u>
62		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.1/////////////////////////////////////	1////////////
63	TOTAL EXPENDITURES	21,219	21,493	15,601	5,892	I					1
64	(Lines 14+41+49+54+61)										
65											
66				1		I					1
67				1							
68		1//////////////////////////////////////		1							
1691				1							
170				1							
71				1							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u> </u>							

21,219|

21,219|

21,219|

21,219|

21,493|

21,493|

21,493|

21,493|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES MEDICAID REIMBURSEMENT

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR PROPOSED BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	******	40 429000 Other County	i	i I	
		41 420000 TOTAL COUNTY	İ	*****	=
3 411100 Taxes - General M & O		42	i	i	
4 411200 Taxes - Supplemental		43 431100 Base Support Program			=
5 411300 Taxes - Emergency		44 431200 Transportation Support			=
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			=
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			=
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			=
10 411900 Taxes - Other		49 431900 Other State Support			=
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			=
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program		I i	=
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	1	l i	=
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement		I i	=
15		54 439000 Other State Revenue			=
16 414100 Tuition From Individuals		55 430000 TOTAL STATE		*****	=
17 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts		57			-
19		58 442000 Indirect Unrestricted Federal			-
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			-
21		60 445100 Title I - ESEA			-
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Act	:		-
24 416900 Other Food Sales		63 445400 Adult Education			-
25		64 445500 Child Nutrition Reimbursement			-
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs	400,000	320,000	_
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874		1	_
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	400,000) *****	320,000
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service		71 453000 Sale of Fixed Assets			_
33		72 450000 TOTAL OTHER		******	
34 419100 Rentals		73			
35 419200 Contributions/Donations		74 TOTAL REVENUES	400,000) *****	320,000
36 419300 Transportation Fees		75			
37 419900 Other Local		76 460000 TRANSFERS IN			90,00
38 TOTAL OTHER LOCAL	*****	77	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	400,000) *****	410,00
		Lines 1 + 74 + 76)	1	1 1	

S.D.E BUDGET MEDICAID REIMBURSEMENT

EXPENDITURES

			July 1	L, 2020 - Jur	ne 30, 2021						FUND NO: 260
NOTE: Ro	and each entry to the nearest dollar amous	nt. Prior Year	Droposed	100	200	300	1 400	1 500	1 600	I 700 I	800
1 1	EAFENDITORES	FIIOI TEAT	rioposea	100	1 200	Purchased			Debt	Insurance-	000
Ln Cod	Functions/Programs	Budget	Budget	Salaries	 Benefits	Services	Materials		Retirement		Transfers
1 1 512		l Budget I	Budget 1	Jaiailes	Delietics	Services	Macerrars	l Objects	Kecilement	Juagment	ITANSTELS
2 515	Secondary School Program	1			l		1	I	1	1 1	
3 517	Alternative School Program	1			1		1	1			
4 519	Vocational-Technical Program	1			l l		1	ı	1	1 1	
5 521	Special Education Program	1	320,000	240,000	80,000		1	l l	1	1 1	
6 522	Special Education Preschool Program	1	32070001	210,000	1 00,000		1	I	1	1 1	
7 7 524	Gifted & Talented Program	1			1		1	l I	1	1 1	
8 531	Interscholastic Program	1			1		1	l I	1	1 1	
9 532	School Activity Program	1			l		<u> </u>	l	1	1 1	
110 541	Summer School Program	1			l		<u> </u>	l	1	1 1	
11 542	Adult School Program	1			l .		1	l	İ	1 1	<u></u>
12 546	- ·	i i					İ	l	1	1 1	<u> </u>
13	-		11111111111	11111111111		11111111111			111111111111	<u> </u>	1111111111
14 500	TOTAL INSTRUCTION	1	320,000	240,000			1	1	1		1
15						11111111111			1111111111111	<u> </u>	11111111111
16 611	Attendance-Guidance-Health Program	l			l		1	l	1	1 1	1
17 616		219,956	90,0001			90,000	İ	l	İ	i	i
18			1111111111111	11111111111		111111111111				111111111111	1111111111
19 621	Instruction Improvement Program	1					1		1		
20 622	Educational Media Program	l l					I				Ī
21 623	Instruction-Related Technology Program	l l					I				Ī
22 631	Board of Education Program	1					I	I			
23 632	District Administration Program	50,044					I	I			
24	1	//////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	111111111111
25 641	School Administration Program	1									1
26		1////////////////	///////////////////////////////////////	11111111111		11111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	11111111111
27 651	Business Operation Program	130,000									1
28 655	Central Service Program										1
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		//////////////////////////////////////	///////////////////////////////////////	11111111111		11111111111	1//////////////////////////////////////	<u> </u>		1//////////////////////////////////////	///////////////
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										<u> </u>
39	1	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////

S.D.E BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

			July	1, 2020 - Ju						MEDICAID	FUND NO: 260
NOTE: Roll	nd each entry to the nearest dollar amo	ount.	oury	1, 2020 00	110 30, 2021						10110 110. 200
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	I 700	I 800 I
i i			11000000	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	l Benefits	Services			Retirement	•	Transfers
	Other Support Services Program	Daagee	Daagee			1		1		Juagment	1101101010
1401		111111111111	11111111111	111111111111	111111111111		111111111111	111111111111	111111111111	111111111111	1///////
41 600	TOTAL SUPPORT SERVICES	1 400,000			1	90,000		1	1	1	
1421	1				111111111111		•	111111111111	111111111111	.////////////	11111111111
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	
145 720	Community Services Program	i	İ	İ	1	İ	İ	i	İ	i	i
	Enterprise Operations	i	İ	i	İ	İ	i	i	İ	i	i
	Student Activity Program	i	i	İ	İ	i	İ	i	i	i	i
1481		11111111111		111111111111	111111111111		///////////////////////////////////////	111111111111			1///////
49 700	TOTAL NON-INSTRUCTION		1	1		1	1	1	1	1	
50	Ī	11111111111	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111			1////////
51 810	Capital Assets-Student Occupied	i	ĺ			Ī	1	1	Ī	Ī	
52 811	Capital Assets-NonStudent Occupied	i	ĺ			Ī	1	1	Ī	Ī	
53		1//////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			1///////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[[1			1	
55	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			1/////////
56 911	Debt Services Program - Principal		[[1			1	
57 912	Debt Services Program - Interest		[[1			1	
58 913	Debt Services Program-Refunded Debt		[1	1		1		1
59 920	Transfers Out		[]	I	I	1		1	
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1////////
61 900	TOTAL OTHER SERVICES		[1	1		1		1
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1////////
63	TOTAL EXPENDITURES	400,000	410,000	240,000	80,000	90,000	1	1	1	1	1 1
64	(Lines 14+41+49+54+61)		1			1	1	1		1	1 1
1651			1			1	1	1		1	1 1
66	1		Į.			I	I	1		1	1
67	1		[1							
68		1//////////////////////////////////////	///////////////////////////////////////	1							
69	1		I								
70	1		[1							
71	1		[1							
72	1			1							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74			1	<u>1</u>							

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

400,000|

400,000|

400,000|

400,000|

410,000|

410,000|

410,000|

410,000|

S.D.E BUDGET REVENUES TITLE IVB-STDNT SPPT/ACADMC EN

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar am								
REVENUES	PRIOR YEAR			1 1	REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount		Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	17,50		Other County			
2					TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			-
5 411300 Taxes - Emergency				44 431200	Transportation Support			-
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			Ξ.
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1		49 431900	Other State Support	1	1	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program	[1	
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement		1	•
15		1		54 439000	Other State Revenue		1	•
16 414100 Tuition From Individuals		i i		55 430000	TOTAL STATE	Ì	*****	•
17 414200 Tuition From Districts in Idaho		i i		56		Ì	Ī	
18 414300 Tuition From Out of State Districts		i i		57		Ì	Ī	•
19		i i		58 442000	Indirect Unrestricted Federal	Ì	Ī	•
20 415000 Earnings on Investments		i i		59 443000	Direct Restricted Federal	Ì	Ī	•
21		i i		60 445100	Title I - ESEA		Ī	•
22 416100 School Food Service		i i		61 445200	Title VI,ESEA-Innovative Practices Po	m	Ī	•
23 416200 Meal Sales: Non-reimbur.		i i		1621445300	Perkins III - Vocational Technical Ac	t	Ī	•
24 416900 Other Food Sales	i	i i		1631445400	Adult Education	i	i	•
1251	i	i		1641445500	Child Nutrition Reimbursement	i	i	•
26 417100 Admissions/Activities	i	i		1651445600	IDEA Part B (School Age & Preschool)	i	i	•
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	120,579	90,115	•
28 417300 Clubs, Org. Dues, Etc.		i			Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges		i			TOTAL FEDERAL	120,579) *****	90,115
30 417900 Other Student Revenues		i i		1691		1	i	
31		i i			Proceeds: Bonds, Capital Leases et.al	-1	i i	-
32 418100 Community Service		i			Sale of Fixed Assets		i i	-
33	1	1			TOTAL OTHER	1	*****	:
34 419100 Rentals	1	1		1731		1		
35 419200 Contributions/Donations	1	1			TOTAL REVENUES	120,579) *****	90,115
36 419300 Transportation Fees	1			1751	101711 10171110110	1 120,013		50,115
37 419900 0ther Local		1 1			TRANSFERS IN	1		
38 TOTAL OTHER LOCAL		******		1771	INAMOTENO IN	1	1 1	
		*****			 TOTAL BALANCE + REVENUES + TRANSFER	1 120 570) *****	107,615
1	1	1		1 1400000	•	1 120,373	""""" 	107,613
<u> </u>					(Lines 1 + 74 + 76)			

S.D.E BUDGET TITLE IVB-STDNT SPPT/ACADMC EN

EXPENDITURES

			July 1	l, 2020 - Ju	ne 30, 2021						FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					I	Purchased			Debt	Insurance-	
Ln Code		Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	26,000	15,000		<u> </u>		15,000				
2 515	Secondary School Program				<u> </u>						
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	72,707	73,146	49,687	23,459						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										<u> </u>
8 531	Interscholastic Program										<u> </u>
9 532	School Activity Program										<u> </u>
10 541	Summer School Program				1	1			1		
11 542	Adult School Program				1	1			1		
12 546	Detention Center Program										
13		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////
14 500	TOTAL INSTRUCTION	98,707	88,146	49,687	23,459		15,000				
15		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										<u> </u>
17 616	Special Education Support Services Prg										<u> </u>
18		1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
19 621	Instruction Improvement Program								1		<u> </u>
20 622	Educational Media Program								1		<u> </u>
21 623	Instruction-Related Technology Program	.							1		<u> </u>
22 631	Board of Education Program				1				1		<u> </u>
23 632	District Administration Program				1	1			1		<u> </u>
24		1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
25 641	School Administration Program				1	1			1		<u> </u>
1261		1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
27 651	Business Operation Program				1	1			1		<u> </u>
28 655	Central Service Program				1	1			1		<u> </u>
29 656	Administrative Technology Services Prg	1			I	I			1		
30 661	Buildings-Care Program(Custodial)				1	1			1		
31 663	Maintenance Non-Student Occupied Build	.			1	1			1		
32 664	Maintenance Student Occupied Buildings				1	1			1		
33 665	Maintenance - Grounds				1	1			1		
34 667	Security Program				1	1			1		
35		1//////////////////////////////////////	111/11/11/11/11/	/// <u>//////</u> ///	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>	/// <u>/////////</u> ///	111111111111111	<i>/////////////////////////////////////</i>	111 <u>111111</u> 111	1//////////////////////////////////////
36 681	Pupil - To School Trans. Program				1	1			1		
37 682	Pupil - Activity Trans. Program				1				[
38 683	General Transportation Program				I				[
39	1	1////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	////////////////	1//////////////////////////////////////	1////////

S.D.E BUDGET EXPENDITURES TITLE IVB-STDNT SPPT/ACADMC EN

17,500|

90,115|

107,615|

90,115|

17,500|

107,615|

120,579|

120,579|

100,383|

20,196|

120,579|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			.Tu l v	1, 2020 - Ju					TITLE	IVB-STDNT S	FUND NO: 261
NOTE: Roll	nd each entry to the nearest dollar amo	nint.	oury	1, 2020 Ou	.ne 30, 2021						TOND NO. 201
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	I 800 I
ii	1	1		1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	i		i	i	i	İ	i	i	i	i
40		11111111111	11111111111	111111111111	111111111111	111111111111	111111111111	1111111111111			1/////////
41 600	TOTAL SUPPORT SERVICES	İ		1	l	1		1	Ī	Ī	i i
42		1////////	11111111111	1//////////////////////////////////////	1111111111111	111111111111	111111111111	11111111111111			1////////
44 710	Child Nutrition Program									1	
45 720	Community Services Program			1		1]			1	1
46 730	Enterprise Operations			1	1	1					
47 740	Student Activity Program			1		1		1		1	1
48				1111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION			1		1		1		1	1
150				1111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		11111111111		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	.//////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////	.1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal										
57 912	,										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
	Transfers Out	1,676									1,969
60		1///////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.1/////////////////////////////////////	1////////////
61 900	TOTAL OTHER SERVICES	1,676	· · · · · · · · · · · · · · · · · · ·								1,9691
62									.//////////////////////////////////////	<u> </u>	1////////
63	TOTAL EXPENDITURES	100,383	90,115	49,687	23,459	1	15,000	1			1,969
64	(Lines 14+41+49+54+61)										
65											
66				1		1		1			
67				1							
68				1							
69				1							
70				1							
71				1							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u> </u>							

FUND NO: 263

REVENUES July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County		1 1	
2	1			41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1	1		42			1	
4 411200 Taxes - Supplemental	1	1		43 431100	Base Support Program		1	
5 411300 Taxes - Emergency	1	1		44 431200	Transportation Support		1	
6 411400 Taxes - Tort	1	1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1	1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition	1	1		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1	1		48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1	1 1		49 431900	Other State Support		1	
11 412100 Taxes - Plant Facility	1	1 1		50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest	1	1 1		51 432400	Professional Technical Program		1	
13 TOTAL TAXES	1	*****		52 437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement		1	
15	İ			54 439000	Other State Revenue	1	i i	
16 414100 Tuition From Individuals	İ			55 430000	TOTAL STATE	1	*****	
17 414200 Tuition From Districts in Idaho	1	1 1		56			1	
18 414300 Tuition From Out of State Districts	1	1 1		57			1	
19	1	1 1		58 442000	Indirect Unrestricted Federal		1	
20 415000 Earnings on Investments	1	1 1		59 443000	Direct Restricted Federal		1	
21	1	1 1		60 445100	Title I - ESEA		1	
22 416100 School Food Service	[61 445200	Title VI,ESEA-Innovative Practices Pgm	1		
23 416200 Meal Sales: Non-reimbur.	1	1 1		62 445300	Perkins III - Vocational Technical Act	65,163	59,749	
24 416900 Other Food Sales	1	1 1		63 445400	Adult Education		1	
25	1	1 1		64 445500	Child Nutrition Reimbursement		1	
26 417100 Admissions/Activities	[65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	İ			66 445900	Other Indirect Federal Programs	1	i i	
28 417300 Clubs, Org. Dues, Etc.	1	1 1		67 448200	Impact Aid - P.L. 874		1	
29 417400 School Fees & Charges	1	1 1		68 440000	TOTAL FEDERAL	65,163	*****	59,74
30 417900 Other Student Revenues	[69				
31	İ			70 451000	Proceeds: Bonds, Capital Leases et.al.	1	i i	
32 418100 Community Service	İ			71 453000	Sale of Fixed Assets	1	i i	
33		l i		72 450000	TOTAL OTHER		*****	
34 419100 Rentals				73			i i	
35 419200 Contributions/Donations					TOTAL REVENUES	65,163	*****	59,74
36 419300 Transportation Fees				75		1	i i	•
37 419900 Other Local	i	1			TRANSFERS IN	1	<u> </u>	
38 TOTAL OTHER LOCAL	i	*****		1771		İ	i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	65,163	*****	59,74
	i	i		1 1	(Lines 1 + 74 + 76)	1	i i	,

S.D.E BUDGET EXPENDITURES PERKINS III PROF TECH ACT

July 1, 2020 - June 30, 2021

				EXPENDITU							PROF TECH ACT
			July 1	., 2020 - Jur	ne 30, 2021						FUND NO: 263
NOTE: Rour	nd each entry to the nearest dollar amoun			4.00				500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital	•	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program									<u> </u>	
2 515	Secondary School Program	25,476	36,550	17,750	6,800		12,000				
	Alternative School Program	15,978									
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program									<u> </u>	1
12 546	Detention Center Program									1	
13		///////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////////	11111111111
14 500	TOTAL INSTRUCTION	41,454	36,550	17,750	6,800		12,000				
15		111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	1111111111111	111111111111	1111111111
16 611	Attendance-Guidance-Health Program	23,709	23,199	16,596	6,603	l					
17 616	Special Education Support Services Prg			,	,	l	l I		İ	i i	
1181			111111111111	///////////////////////////////////////	11111111111			11111111111	111111111111	111111111111	1111111111
	Instruction Improvement Program	l				l	l I		1	1 1	
20 622	Educational Media Program					i I			1		
	Instruction-Related Technology Program					l	<u> </u>		1	i i	
	Board of Education Program	1				i I	<u> </u>		1	i	
	District Administration Program	<u> </u>				I	<u> </u>		1	1	
1241	·		11111111111	11111111111	11111111111		<u>'</u>	1111111111	111111111111		1111111111
	School Administration Program	l I				1	l I		1	1	
1261			11111111111	11111111111	11111111111		<u>'</u>	1111111111	111111111111	<u> </u>	1111111111
	Business Operation Program	1 1				1	l I		1	1 1	
1281 655	Central Service Program	1				l l	<u> </u>		1		
129 656	Administrative Technology Services Prg	l I				l l	l I		1	1	
	Buildings-Care Program(Custodial)	<u> </u>				l I	<u> </u>		1	1	
	Maintenance Non-Student Occupied Build	<u> </u>				l I	<u> </u>		1	1	
1321 664	Maintenance Non-Student Occupied Buildings	<u> </u>				I	<u> </u>		1	1	
		<u> </u>				I.	<u> </u>		1		
	Maintenance - Grounds	<u> </u>				<u> </u>	<u> </u>		1	1	
34 667	Security Program	<u> </u>				<u> </u>	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11111111111
35	•	<u> </u>		11111111111	11111111111		<u> </u>	11111111111	1111111111111	1//////////////////////////////////////	
	Pupil - To School Trans. Program	<u> </u>					<u> </u>		1		
37 682	Pupil - Activity Trans. Program	<u> </u>				<u> </u>	<u> </u>		1		
38 683	General Transportation Program	<u> </u>					<u> </u>				
39		<u> </u>	111111111111	11111111111	111111111111	111111111111	<u> </u>	1111111111	111111111111	1//////////////////////////////////////	111111111111

S.D.E BUDGET EXPENDITURES PERKINS III PROF TECH ACT

			T1	EXPENDITU						PERKINS III	PROF TECH ACT
NOTE: Davi	. d b		July .	1, 2020 - Ju	ne 30, 2021						FUND NO: 263
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300	1 400	1 500	1 600	1 700	I 800 I
	EXPENDITURES	Prior rear	rroposed	1 100	200	Purchased			Debt	700 Insurance-	
	I Bunchise (Processes	l Dodana	 		 Danie 6	Services	Supplies Materials		•		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Ubjects	Retirement	Juagment	Transfers
39 691	Other Support Services Program				1	1	1	1			1 1
40							<u> </u>	<u> </u>			11111111111111
41 600	TOTAL SUPPORT SERVICES	23,709									
42		1//////////////////////////////////////	1111111111111	<u> </u>	11111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111		.//////////////////////////////////////	11111111111111
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
	Student Activity Program				1					1	
48		1//////////////////////////////////////		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.//////////////	1//////////////
49 700	TOTAL NON-INSTRUCTION										
150		1///////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	//////////////	1//////////
51 810	Capital Assets-Student Occupied			l	I	I				1	1
52 811	Capital Assets-NonStudent Occupied				1	1				1	1
53		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	ſ				[
55		1//////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111		.///////////	1/////////
56 911	Debt Services Program - Principal			l	1	1		1		1	I I
1571 912	· · · · · · · · · · · · · · · · · · ·	i		l	İ	i	İ	i	İ	i	i
58 913	Debt Services Program-Refunded Debt	İ		1	İ	İ	1	1	1	İ	<u> </u>
	Transfers Out	İ		1	İ	İ	1	1	1	İ	<u> </u>
1601		111111111111			11111111111		111111111111	1111111111111	111111111111	111111111111	11111111111
1611 900	TOTAL OTHER SERVICES	1	1	I	1	1	1	1	1	1	1 1
1621		111111111111			11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
1631	TOTAL EXPENDITURES	65,163					12,000		1	1	1 1
1641	(Lines 14+41+49+54+61)	1 03,103	J J, 143	1 31,310	1 13,403	1	1 12,000	1	1	1	1
1651	(Bines 14/41/45/54/01)	1	1	l l	1	1	1	1	1	1	1
1661	1	1	1	I	1	1	1	1	1	1	1
1671			 	 	1	1	I	I	1	1	1
1681		1111111111111	 	<u>l</u>							
				<u>l</u>							
69		l .		l							
1701	1		<u> </u>	<u>l</u>							
71	1	<u> </u>		<u>l</u>							
72	1	1		<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>L</u>							

65,163|

65,163|

65,163|

65,163|

59,749|

59,749|

59,749|

59,749|

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|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES TITLE II-A IMPROVING TEACHING

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	33,00	0 40 429000	Other County	1		1
2			<u>L</u>	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			<u> </u>	42		1		<u>1</u>
4 411200 Taxes - Supplemental			<u>L</u>	43 431100	Base Support Program			<u>1</u>
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transportation Support			<u>1</u>
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			<u>1</u>
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			<u>L</u>	47 431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant			<u>L</u>	48 431800	Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other	1	1 1		49 431900	Other State Support	1	1	I
1 412100 Taxes - Plant Facility			<u>L</u>	50 432100	Driver Education Program			<u>l</u>
2 412500 Taxes - Bond & Interest			<u>L</u>	51 432400	Professional Technical Program			<u>l</u>
3 TOTAL TAXES		*****	<u> </u>	52 437000	Lottery/Additional State Maintenance	e		<u> </u>
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		Ī
5		1 1	_ 	54 439000	Other State Revenue	[Ī
6 414100 Tuition From Individuals	1	1 1	_ 	55 430000	TOTAL STATE	[*****	Ī
7 414200 Tuition From Districts in Idaho	1	1 1	_ 	56	1	[[
.8 414300 Tuition From Out of State Districts	1	1 1	_ 	57	1	[Ī
.9	1	1 1	_ 	58 442000	Indirect Unrestricted Federal	[Ī
0 415000 Earnings on Investments	1	1 1	_ 	59 443000	Direct Restricted Federal	[Ī
1	1	1 1	_ 	60 445100	Title I - ESEA	[Ī
2 416100 School Food Service	1	1 1	_ 	61 445200	Title VI,ESEA-Innovative Practices I	Pgm		Ī
3 416200 Meal Sales: Non-reimbur.	İ		_ 	62 445300	Perkins III - Vocational Technical A	Act		Ī
4 416900 Other Food Sales	İ		_ 	63 445400	Adult Education	İ		Ī
5	İ		_ 	64 445500	Child Nutrition Reimbursement	İ		Ī
6 417100 Admissions/Activities	İ		_ 	65 445600	IDEA Part B (School Age & Preschool)	1		Ī
7 417200 Bookstore Sales	İ		_ 	66 445900	Other Indirect Federal Programs	141,890	131,393	Ī
28 417300 Clubs, Org. Dues, Etc.	İ		_ 	67 448200	Impact Aid - P.L. 874	i	1	Ī
9 417400 School Fees & Charges	İ		_ 	68 440000	TOTAL FEDERAL	141,890) *****	_ 131,
0 417900 Other Student Revenues	i	i	<u>-</u> 	1691	1	i	i	i
1			_ 		Proceeds: Bonds, Capital Leases et.a	al.	1	_
32 418100 Community Service		· i	<u>-</u> 		Sale of Fixed Assets		1	
33			<u>-</u> 		TOTAL OTHER		*****	<u>-</u>
4 419100 Rentals		· i	<u>-</u> 	73			1	
5 419200 Contributions/Donations			<u>-</u> 		TOTAL REVENUES	141,890) *****	131 ,
36 419300 Transportation Fees			<u>-</u> 	1751	1			
37 419900 Other Local			<u>-</u> 		TRANSFERS IN			<u>.</u>
8 TOTAL OTHER LOCAL	i	*****	<u>-</u> 	1771	1	i	i I	1
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	 I		 TOTAL BALANCE + REVENUES + TRANSFER	141.89) *****	_ 164,
1 1	i	;	' I	, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1 111/05	- 1	

S.D.E BUDGET EXPENDITURES TITLE II-A IMPROVING TEACHING

EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1,271	1,400		1,400			1		1	
2 515	Secondary School Program							1		1	
3 517	Alternative School Program							1		1	
4 519	Vocational-Technical Program							1		1	
5 521	Special Education Program							1		1	
6 522	Special Education Preschool Program							1		1	
7 524	Gifted & Talented Program							1		1	
8 531	Interscholastic Program							1		1	
9 532	School Activity Program						I	[[
10 541	Summer School Program						I	[[
11 542	Adult School Program							1		1	
12 546	Detention Center Program						I	[[
13	1	1/////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	1,271	1,400		1,400		I	[[
15		1/////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program						I	[[
17 616	Special Education Support Services Prg						I	[[
18		1////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program	168,230	157,204	120,000	37,204			1		1	
20 622	Educational Media Program							1		1	
21 623	Instruction-Related Technology Program							1		1	
22 631	Board of Education Program							1		1	
23 632	District Administration Program							1		1	
24		1////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program							1		1	
26		1//////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program							1		1	
28 655	Central Service Program						I	[[
29 656	Administrative Technology Services Prg						I	[[
30 661	Buildings-Care Program(Custodial)						I	[[
31 663	Maintenance Non-Student Occupied Build							1		1	
32 664	Maintenance Student Occupied Buildings						I	[[
33 665	Maintenance - Grounds							I			
34 667	Security Program						1	1		1	
35		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program							I			
37 682	Pupil - Activity Trans. Program							I			
38 683	General Transportation Program							I			
1391		111111111111	11/11/11/11		11 11111111				11 11 11 11 11 11 11 11 11 11 11 11 11		

S.D.E BUDGET EXPENDITURES TITLE II-A IMPROVING TEACHING

			July	1, 2020 - Ju					1111	11 11 1111110	FUND NO: 272
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	0417	1, 2020 04	00, 2021						10112 110. 272
	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii	1			1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		•		Transfers
	Other Support Services Program			l		l				1	i
1401	1	111111111111	11111111111								<u> </u>
41 600	TOTAL SUPPORT SERVICES	168,230					1	1	1	1	1 1
1421	1	111111111111					1111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,	1////////
44 710	Child Nutrition Program			1				1		1	
45 720	Community Services Program	i		İ		İ		1	İ	i	i i
46 730	Enterprise Operations									Ī	
47 740	Student Activity Program			I		I				1	
48	1	////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////
49 700	TOTAL NON-INSTRUCTION			I		I]			1	
50		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1///////////
51 810	Capital Assets-Student Occupied									1	1
52 811	Capital Assets-NonStudent Occupied									1	1
53		1////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1/////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS									1	1
55			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////
56 911	Debt Services Program - Principal									1	1
57 912	Debt Services Program - Interest									1	1
58 913	Debt Services Program-Refunded Debt									1	1
59 920	Transfers Out	2,389	3,008							1	3,008
1601			111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////
61 900	TOTAL OTHER SERVICES	2,389	3,008								3,008
62			///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1///////////////
63	TOTAL EXPENDITURES	171,890	161,612	120,000	38,604	ĺ				1	3,008
64	(Lines 14+41+49+54+61)										1
65											1
66				l		l				1	1
67	1			<u>L</u>							
68			111111111111	<u>L</u>							
1691				l							
70				<u>L</u>							
71				<u>L</u>							
72	1			<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>l</u>							

33,000|

131,393|

164,393|

161,612|

164,393|

2,781|

141,890|

141,890|

171,890|

-30,000|

141,890|

|75|

|76|

|77|

1781 |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES FOOD SERVICES FUND

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the near	rest dollar amount.								
REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance	, July 1 200,000	*****	180,00	0 40 42900	0 Othe	r County			_
2				41 42000	0 TO	TAL COUNTY		******	
3 411100 Taxes - General M & O				42					=
4 411200 Taxes - Supplemental				43 43110	0 Base	Support Program			=
5 411300 Taxes - Emergency				44 43120	0 Tran	sportation Support			=
6 411400 Taxes - Tort				45 43140	0 Exce	ptional Child/SED Support			=
7 411500 Taxes - Cooperative				46 43150	0 Bord	er Tuition Support			=
8 411600 Taxes - Tuition				47 43160	0 Tuit	ion Equivalency			_
9 411700 Taxes - Migrant				48 43180	0 Bene	fit Apportionment			_
10 411900 Taxes - Other				49 43190	0 Othe	r State Support			
11 412100 Taxes - Plant Facility				50 43210	0 Driv	er Education Program			_
12 412500 Taxes - Bond & Interes	t I			51 43240	0 Prof	essional Technical Program			_
13 TOTAL TAXES		*****		52 43700	0 Lott	ery/Additional State Maintenan	ce		_
14 413000 Penalty: Delinquent Tax	xes			53 43800	0 Reve	nue in Lieu of/Tax Replacement			-
15				54 43900	0 Othe	r State Revenue			-
16 414100 Tuition From Individual	ls			55 43000	0 TO	TAL STATE		******	-
17 414200 Tuition From Districts	in Idaho			56	1				
18 414300 Tuition From Out of Sta	ate Districts			57	1				
<u> </u> 19				58 44200	0 Indi	rect Unrestricted Federal			_
20 415000 Earnings on Investments	s			59 44300	0 Dire	ct Restricted Federal			_
21				60 44510	0 Titl	e I - ESEA			_
22 416100 School Food Service	351,252	379,328		61 44520	0 Titl	e VI, ESEA-Innovative Practices	Pgm		_
23 416200 Meal Sales: Non-reimbu	r. 150,555	152,225		62 44530	0 Perk	ins III - Vocational Technical	Act		
24 416900 Other Food Sales				63 44540	0 Adul	t Education			-
25				64 44550	0 Chil	d Nutrition Reimbursement	886,069	785,410	-
26 417100 Admissions/Activities				65 44560	0 IDEA	Part B (School Age & Preschoo	1)		-
27 417200 Bookstore Sales				66 44590	0 Othe	r Indirect Federal Programs	114,699	107,286	
28 417300 Clubs, Org. Dues, Etc.				67 44820	0 Impa	ct Aid - P.L. 874			
29 417400 School Fees & Charges				68 44000	0 TO	TAL FEDERAL	1000,768	******	892,696
30 417900 Other Student Revenues				1691	1				
31				70 45100	0 Proc	eeds: Bonds, Capital Leases et	.al.		-
32 418100 Community Service				71 45300	0 Sale	of Fixed Assets			
33		l l		72 45000	0 TO	TAL OTHER		*****	-
34 419100 Rentals	38,556	42,121		73				I I	
35 419200 Contributions/Donations	s	l l		74	TOTA	L REVENUES	1541,131	*****	1466,370
36 419300 Transportation Fees		l		75					
37 419900 Other Local		l		76 46000	0 TRAN	SFERS IN			=
38 TOTAL OTHER LOCAL	540,363	*****	573,67	4 77			i	l i	
39 410000 TOTAL LOCAL (Line 13					0 TOTA	L BALANCE + REVENUES + TRANSFE	R 1741,131	*****	1646,370
•									•

S.D.E BUDGET EXPENDITURES FOOD SERVICES FUND

### SUMPLY Round each entry to the nearest dollar amount. KRYENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800				Tu 1	1 2020 - Ti						FOOD .	FUND NO: 290
EXERNITURES	NOTE · Pour	nd each entry to the nearest dollar amo	uin+	oury	1, 2020 - 00	ine 30, 2021						FOND NO. 290
Lin Code	NOIE, ROUI			l Proposed	1.00	1 200	300	1 400	500	1 600	700	1 800 1
Lode Functions/Programs		EXPENDITORES	rrior rear	Floposed	1 100	1 200					•	1 000 1
339 601 Other Support Services Program	I I Codo	Eunations/Drograms	l Budgo+	 Dudast	l Calarias	Donofita	•			•		l Transford I
		· · · · · · · · · · · · · · · · · · ·	Budget	ı buuget	Salaties	Deliettes	services	Materiais	objects	Ketitement	Juagment	Italistets
141 600 TOTAL SUPPORT SERVICES		Other Support Services Frogram		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		 	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
			1111111111111	<u> </u>	1111111111111		1		<u> </u>		1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
141 710		TOTAL SUPPORT SERVICES		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
46 730		Lobital Websitian December					1 022 515					
			1 1540,825	1466,321	1	1	832,313	614,034	10,000	1	9,112	<u> </u>
17 140 Student Activity Program					1	1	1			1	1	
148				1		1				1		
191 700 TOTAL NON-INSTRUCTION 1540,825 1466,321 832,515 614,034 10,000 9,772		Student Activity Program										
						.//////////////////////////////////////						
S1 810		TOTAL NON-INSTRUCTION				1	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	· ·
			1//////////////////////////////////////		1111111111111	.//////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////		1111111111111	
Stall Notation N												
S4 800 TOTAL CAPITAL ASSET PROGRAMS		Capital Assets-NonStudent Occupied										
155			1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	
	54 800	TOTAL CAPITAL ASSET PROGRAMS				1						<u> </u>
157 912	55		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.//////////////////////////////////////	1//////////////////////////////////////	
158 913 Debt Services Program-Refunded Debt	56 911	Debt Services Program - Principal										
	57 912	Debt Services Program - Interest										<u> </u>
	58 913	Debt Services Program-Refunded Debt				1						<u> </u>
	<u> </u> 59 920	Transfers Out				1						<u> </u>
162	1601		1//////////////////////////////////////		1111111111111	//////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////	1//////////////////////////////////////	
1540,825 1466,321	61 900	TOTAL OTHER SERVICES				1						
64 (Lines 14+41+49+54+61)	62		1//////////////////////////////////////		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	////////////	1//////////////////////////////////////	
	63	TOTAL EXPENDITURES	1540,825	1466,321		1	832,515	614,034	10,000	1	9,772	
	64	(Lines 14+41+49+54+61)				1			I			
[67] [68] [69] [70] [71] [72]	65					1						
[67] [68] [69] [70] [71] [72]	1661					1				1		i i
168		i I	i		i							
169		1	111111111111		<u>·</u> I							
170 171 172		1		1	<u>-</u> 							
		i	i	I	i i							
<u> </u> 72			i I	<u>. </u>	<u>∸</u> 							
			i I	<u>. </u>	<u>∸</u> 							
		BUDGET SUMMARY			∸ ∣ BUDGET S	UMMARY:						

200,000|

1541,131|

1741,131|

1540,825|

1741,131|

200,306|

180,000|

1466,370|

1646,370|

1466,321|

1646,370|

180,049|

|74| |75|

1761

|77|

1781 |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES BOND REDEMP /INTEREST FUND

July 1, 2020 - June 30, 2021

NOTE: Round ea	ach entry to the nearest dollar amo									
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Est	imated Fund Balance, July 1	2417,000	******	2383,67	5 40 42900	0 Othe	r County			L
2					41 42000	0 TO	FAL COUNTY		******	
3 411100 Tax	xes - General M & O				42					<u>L</u>
4 411200 Tax	xes - Supplemental				43 43110	0 Base	Support Program			<u>L</u>
5 411300 Tax	xes - Emergency				44 43120	0 Tran	sportation Support			<u>L</u>
6 411400 Tax	xes - Tort				45 43140	0 Exce	otional Child/SED Support			<u>L</u>
7 411500 Tax	xes - Cooperative				46 43150	0 Bord	er Tuition Support			<u>L</u>
8 411600 Tax	xes - Tuition				47 43160	0 Tuit	ion Equivalency			L
9 411700 Tax	xes - Migrant				48 43180	0 Bene	fit Apportionment			L
10 411900 Tax	xes - Other				49 43190	0 Othe	r State Support	39,418	39,418	L
11 412100 Tax	es - Plant Facility	1	<u> </u>		50 43210	0 Driv	er Education Program			<u>L</u>
12 412500 Tax	es - Bond & Interest	2427,957	1435,257		51 43240	0 Prof	essional Technical Program			<u>L</u>
13 1	COTAL TAXES	2427,957	*****	1435,25	7 52 43700	0 Lotte	ery/Additional State Maintenar	nce		<u>L</u>
14 413000 Per	nalty: Delinquent Taxes	1	<u> </u>		53 43800	0 Rever	nue in Lieu of/Tax Replacement	t		<u>L</u>
15					54 43900	0 Othe:	r State Revenue			_
16 414100 Tu:	tion From Individuals				55 43000	0 TO'	TAL STATE	39,418	******	39,418
17 414200 Tu:	tion From Districts in Idaho				56					
18 414300 Tu:	tion From Out of State Districts				57					_
19					58 44200	0 Indi:	rect Unrestricted Federal			_
20 415000 Ear	rnings on Investments	20,000			59 44300	0 Dire	ct Restricted Federal			_
21		1	<u> </u>		60 44510	0 Title	e I - ESEA			<u>L</u>
22 416100 Sch	nool Food Service	1	<u> </u>		61 44520	0 Title	e VI,ESEA-Innovative Practices	s Pgm		<u>L</u>
23 416200 Mea	al Sales: Non-reimbur.	1			62 44530	0 Perk	ins III - Vocational Technical	l Act		
24 416900 Oth	ner Food Sales				63 44540	0 Adul	t Education			_
25					64 44550	0 Chil	d Nutrition Reimbursement			_
26 417100 Adr	nissions/Activities				65 44560	0 IDEA	Part B (School Age & Preschool	ol)		_
27 417200 Boo	okstore Sales				66 44590	0 Othe:	r Indirect Federal Programs			_
28 417300 Cli	ıbs, Org. Dues, Etc.				67 44820	0 Impa	ct Aid - P.L. 874			_
29 417400 Sch	nool Fees & Charges				68 44000	0 TO'	TAL FEDERAL		******	_
30 417900 Oth	ner Student Revenues				1691					<u></u>
31					70 45100	0 Proce	eeds: Bonds, Capital Leases et	t.al.		L
32 418100 Cor	munity Service	1			71 45300	0 Sale	of Fixed Assets			
33					72 45000	0 TO'	FAL OTHER		*****	<u>-</u>
34 419100 Rer	ntals				73				 	
35 419200 Cor	ntributions/Donations				74	TOTA	L REVENUES	2487,375	*****	1474,675
36 419300 Tra	ansportation Fees				75					
37 419900 Oth	ner Local				76 46000	0 TRAN:	SFERS IN			-
38 1	OTAL OTHER LOCAL	20,000	*****		77	T				
39 410000 "	OTAL LOCAL (Line 13 + 38)	2447,957	*****	1435,25	7 40000	0 TOTA	L BALANCE + REVENUES + TRANSF	ER 4904,375	*****	3858 , 350
			· .		1 1	1	(Lines 1 + 74 + 76)	i i	1	

S.D.E BUDGET EXPENDITURES BOND REDEMP /INTEREST FUND

			Julv	1, 2020 - Ju					ь	OND REDEME /	FUND NO: 310
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	0411	1, 2020 00	00, 2021						10112 110. 010
1 1	EXPENDITURES	Prior Year	Proposed	100	200	1 300	1 400	I 500	1 600	1 700	1 800 1
ii			1	İ	İ	Purchased			•	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program				1	1	1	l	1		
1401		111111111111		111111111111	111111111111	111111111111	///////////////////////////////////////		.//////////////////////////////////////	111111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES		1	1	1	1	1	I	1	1	
42		111111111111				111111111111	111111111111		.,,,,,,,,,,,,,,,,	111111111111	1///////
44 710	Child Nutrition Program			1	1	1	1	l	1	1	
45 720	Community Services Program	i		İ	i	İ	İ		i	İ	
46 730	Enterprise Operations				Ī		1		ĺ	1	
47 740	Student Activity Program				1		1		[1	
48	1	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1////////
49 700	TOTAL NON-INSTRUCTION				1		1		[1	
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1////////
51 810	Capital Assets-Student Occupied				1		1		[1	
52 811	Capital Assets-NonStudent Occupied				1		I		[1	
53		1//////////////////////////////////////		1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1////////
54 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1	<u> </u>
55		1//////////		1111111111111	//////////////	1111111111111	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////
56 911	Debt Services Program - Principal	1230,000	1280,000						1280,000		
57 912	Debt Services Program - Interest	290,700	194,675						194,675		
58 913	Debt Services Program-Refunded Debt								1		
59 920	Transfers Out								1		
60		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////
61 900	TOTAL OTHER SERVICES	1520,700	1474,675				1		1474,675		
62		1//////////////////////////////////////		1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1///////////
63	TOTAL EXPENDITURES	1520,700	1474,675		1		I	I	1474,675	1	1
64	(Lines 14+41+49+54+61)						1				
65							1				
66					1		I	I	1	1	1
67				1							
68		1//////////////////////////////////////		<u>l</u>							
1691											
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

2417,000|

2487,375|

4904,375|

1520,700|

3383,675|

4904,375|

2383,675|

1474,675|

3858,350|

1474,675|

2383,675|

3858,350|

|74| |75|

1761

|77|

1781 |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES PLANT FACILITY FUND

July 1, 2020 - June 30, 2021

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	545,000	******	600,00	0 40 429000	Other County			<u>l</u>
2			<u>L</u>	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			<u>L</u>	42	I			<u>L</u>
4 411200 Taxes - Supplemental				43 431100	Base Support Program		1	l
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			<u>L</u>	45 431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
0 411900 Taxes - Other			_	49 431900	Other State Support			
1 412100 Taxes - Plant Facility	1146,520	1146,520	_	50 432100	Driver Education Program			Ī
2 412500 Taxes - Bond & Interest			_ 	51 432400	Professional Technical Program			Ī
3 TOTAL TAXES	1146,520	*****	1146,52	0 52 437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
5			- 	54 439000	Other State Revenue			
6 414100 Tuition From Individuals	i	i i	_ 		TOTAL STATE	i	*****	<u>-</u>
7 414200 Tuition From Districts in Idaho	i	i i	_ 	1561		i	i	
8 414300 Tuition From Out of State Districts	i	i i	_ 	1571		i	i	<u>-</u>
9	i	i i	_ 	1581442000	Indirect Unrestricted Federal	i	i	<u>-</u>
0 415000 Earnings on Investments	20,000	i i	_ 	1591443000	Direct Restricted Federal	i	i	<u>-</u>
1	i	i i	_		Title I - ESEA		i	<u>-</u>
2 416100 School Food Service	i	i i	_		Title VI,ESEA-Innovative Practices Po	am l	i	<u>-</u>
3 416200 Meal Sales: Non-reimbur.	i	i i	_		Perkins III - Vocational Technical Ad		i	<u>-</u>
4 416900 Other Food Sales	i		<u>-</u> 		Adult Education		i	<u>-</u> I
5	i		<u>-</u> 		Child Nutrition Reimbursement	ĺ	i	<u>-</u> I
6 417100 Admissions/Activities	i	i i	_		IDEA Part B (School Age & Preschool)		i	<u>-</u>
7 417200 Bookstore Sales		i i	<u> </u>		Other Indirect Federal Programs		İ	<u>L</u>
8 417300 Clubs, Org. Dues, Etc.		i i	<u> </u>		Impact Aid - P.L. 874		İ	<u>L</u>
9 417400 School Fees & Charges		i i	<u> </u>		TOTAL FEDERAL		*****	<u>L</u>
0 417900 Other Student Revenues	i	·	<u>=</u> 	1691	1	i	i	1
1		<u> </u>	<u>-</u> 		Proceeds: Bonds, Capital Leases et.al	- 1	1	<u>-</u>
2 418100 Community Service			<u>-</u> 		Sale of Fixed Assets		1	<u>-</u>
3	1	<u> </u>	<u>L</u> 		TOTAL OTHER	1	*****	<u>L</u>
4 419100 Rentals	1	<u> </u>	<u>L</u> 	1731		1	1	<u> </u>
5 419200 Contributions/Donations	1	<u> </u>	<u>L</u> 	74	TOTAL REVENUES	1166,520) *****	⊥ 1146,
6 419300 Transportation Fees	1	1 1	<u>L</u> 	1751		1 1100,020	1	1 1110,
7 419900 Other Local		1 1	<u>L</u> 		TRANSFERS IN	1	1	<u>L</u>
8 TOTAL OTHER LOCAL	20,000	******	<u>L</u> 	1771	INDICATION IN		1	1
9 410000 TOTAL LOCAL (Line 13 + 38)	1 1166,520	<u> </u>	11/6 53		 TOTAL BALANCE + REVENUES + TRANSFER	1 1711 50) ******	<u>l</u> I 1746,
101MT FOOWT (FILLE IS ± 20)	1 1100,320		1140,32	.01 1400000	(Lines 1 + 74 + 76)	1/11,320		1 1/40,

S.D.E BUDGET EXPENDITURES PLANT FACILITY FUND

July 1, 2020 - June 30, 2021

			_	EXPENDITU.						PLANT	ACILITY FUND
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amour										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		_	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program			<u> </u>	<u> </u>						
2 515	Secondary School Program			<u> </u>	<u> </u>						
3 517	Alternative School Program				<u> </u>						
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program			<u> </u>	1						
8 531	Interscholastic Program				1						
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program			1	1						<u> </u>
13			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	1//////////////////////////////////////	1///////////
14 500	TOTAL INSTRUCTION			1	1						
15		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg			1	1			I			
18	1	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	
19 621	Instruction Improvement Program			1	1			I			
20 622	Educational Media Program			1	1						
21 623	Instruction-Related Technology Program	327,600	327,600	1	1	I	327,600	1			
122 631	Board of Education Program		i	i	İ	i	i	l	İ	İ	i
23 632	District Administration Program		i	i	İ	i	İ	l	İ	İ	i i
1241			111111111111	111111111111		111111111111			111111111111	1111111111111	
125 641	School Administration Program	l	1	1	1	1	1	1	1	1	
1261			111111111111	111111111111		111111111111			111111111111		
27 651	Business Operation Program	l	1	1	1	1	1	1	1	1	
1281 655	Central Service Program	1	1	i i	i I	i	1	ı		1	<u> </u>
129 656	Administrative Technology Services Prg	1	1	i i	i I	i	1	ı		1	<u> </u>
30 661	Buildings-Care Program(Custodial)	1	1	1	1	İ	1	l		1	
31 663	Maintenance Non-Student Occupied Build	1	1	1	1	İ	1	l		1	
32 664	Maintenance Student Occupied Buildings		60,000	1	1	Ī	1	60,000		1	
33 665	Maintenance - Grounds	42,100		1	1	1	1	1 00,000		1	1
1341 667	Security Program	12,100	1	1	I .	I	l l	l	1	1	<u> </u>
1351			111111111111	111111111111	111111111111	111111111111	111111111111	<u> </u> \\\\\\\\\\\\\\\\	111111111111	111111111111	
36 681	Pupil - To School Trans. Program	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	<u> </u>	. <u></u>	1	<u>, , , , , , , , , , , , , , , , , , , </u>	1	1	\ \ \ \ \ \ \ \ \ \ \ \
1371 682	Pupil - To School Trans. Program	I	1	1	I	1	1	I	1	1	<u> </u>
1381 683		1	I .	I .	1	I.	1	I.	1	1	<u> </u>
1391	General Transportation Program	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	<u> </u> 	1	1//////////////////////////////////////	<u> </u>
1221			1111111111111	1111111111111	111111111111		1111111111111	111111111111	1111111111111	1111111111111	1111111111111

S.D.E BUDGET EXPENDITURES PLANT FACILITY FUND

			_	EAFENDIIO						LIMI	PACIBILI FOND
			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 420
NOTE: Rou	nd each entry to the nearest dollar amo		1 7	100		1 200	1.00				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			I	1	1	I		1	1	<u> </u>
40					1111111111111	1111111111111				. / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	429,700					327,600				
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program		<u> </u>					<u> </u>			
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION		I					I		1	
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	.///////////	1//////////
51 810	Capital Assets-Student Occupied	947,895	533,920					533,920	1		
52 811	Capital Assets-NonStudent Occupied	35,040	[[1	
53	1	1///////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////	///////////////////////////////////////	//////////////		1////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	982,935	533,920					533,920	1	Ī	1
1551		11111111111	///////////////////////////////////////	1111111111111	1111111111111	1111111111111	111111111111	///////////////////////////////////////	/////////////		1/////////
56 911	Debt Services Program - Principal		1	1				1		1	1
57 912	Debt Services Program - Interest	i	İ	İ	İ	İ	İ	i	İ	i	i
58 913	Debt Services Program-Refunded Debt	i	İ	İ	İ	İ	İ	i	İ	i	i
59 920	Transfers Out	225,000	225,000	İ	İ	i	İ	İ	İ	i	225,000
1601	1				111111111111	111111111111	111111111111		111111111111	.,,,,,,,,,,,,,,,	1////////
1611 900	TOTAL OTHER SERVICES	225,000			1	1	1	1	1	1	225,000
1621		1//////////////////////////////////////			111111111111	111111111111	111111111111		111111111111	.////////////	1////////
1631	TOTAL EXPENDITURES	1637,635			1	1	327,600			1	225,000
64	(Lines 14+41+49+54+61)	1 2007,000	1	İ	1	i	1 02.,000	1		1	1 220,0001
1651			1	1	1	1	1	1		1	1
1661			1	1	1	1	1	1		1	1
67			l I	1	1	1		'	1	1	1
1681	1	111111111111	11111111111	<u></u> 							
1691	1	1	1	<u></u> 							
1701			I I	1							
	1	1	1	<u>1</u>							
71		1	1	<u>1</u>							
1721	L DUDGER GUNGADU		1	<u> </u>	THAT DU						
73	BUDGET SUMMARY			BUDGET S	UMMAKY:						

545,000|

1166,520|

1711,520|

1637,635|

1711,520|

73,885|

600,000|

1146,520|

1746,520|

1146,520|

1746,520|

600,000|

|74| |75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET REVENUES BUS DEPRECIATION

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR PROPOSED	BUDGET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amount	Totals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	180,000 *****	16,500 40 429000 Other County			
2	1	41 420000 TOTAL COUNTY		*****	
3 411100 Taxes - General M & O	1	42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			
5 411300 Taxes - Emergency		44 431200 Transportation Support			
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			
10 411900 Taxes - Other		49 431900 Other State Support	110,000	115,000	
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			
15		54 439000 Other State Revenue			
16 414100 Tuition From Individuals		55 430000 TOTAL STATE	110,000	*****	115,000
17 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts		57			
19		58 442000 Indirect Unrestricted Federal			
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			
21		60 445100 Title I - ESEA			
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.	1	62 445300 Perkins III - Vocational Technical Act	:		
24 416900 Other Food Sales		63 445400 Adult Education			
25		64 445500 Child Nutrition Reimbursement			
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL		******	
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service		71 453000 Sale of Fixed Assets			
33	1	72 450000 TOTAL OTHER		*****	
34 419100 Rentals	1	73			
35 419200 Contributions/Donations	1	74 TOTAL REVENUES	110,000	*****	115,000
36 419300 Transportation Fees	1	175		1 1	
37 419900 Other Local	1	76 460000 TRANSFERS IN	225,000	1 1	225,000
38 TOTAL OTHER LOCAL	*****	77	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	515,000	*****	356 , 500
	i i	(Lines 1 + 74 + 76)	1	i i	•

S.D.E BUDGET EXPENDITURES BUS DEPRECIATION

											S DEPRECIATION
July 1, 2020 - June 30, 2021 FUND NO: 424 NOTE: Round each entry to the nearest dollar amount.											
NOTE: ROUI	nd each entry to the hearest dollar amo	Prior Year	Droposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1	LAPENDITURES	FIIOI Teal	Proposed	1 100	1 200	Purchased			Debt	Insurance-	1 800 1
In Code	Functions/Programs	Budget	 Budget	 Salaries	Benefits	Services	Materials		Retirement		Transfers
	Other Support Services Program	ı buaget	ı buayet	Salaties	Dellettes	services	Materials	Objects	Ketirement	Juagment	Italistets
1401		111111111111	<u> </u>	<u> </u>	111111111111	1	1	111111111111	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1421	IOTHE BOTTONT BERVICES	111111111111		<u> </u>	111111111111	11111111111	111111111111	111111111111	<u> </u>	111111111111	1/////////
44 710	Child Nutrition Program	1	l	I	1	1	1	1	1	1	1 1
145 720	Community Services Program	İ		l	İ	İ	1	İ	l	i	1 1
1461 730	Enterprise Operations			l	İ	İ	1	İ	1	i	
47 740	Student Activity Program	i		i I	i	İ	İ	i	1	i	i i
48	1	111111111111			111111111111			111111111111			<u> </u>
49 700	TOTAL NON-INSTRUCTION				1	I		1	1	1	
50		//////////	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	1////////
51 810	Capital Assets-Student Occupied			I		I]				1 1
52 811	Capital Assets-NonStudent Occupied	400,000	315,000			1		315,000			1
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	400,000	315,000					315,000			
55	1	1//////////////////////////////////////		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1111111111111	1///////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out					1					
60		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1///////////
61 900	TOTAL OTHER SERVICES					1					1 1
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1////////////
63	TOTAL EXPENDITURES	400,000	315,000			I		315,000			
64	(Lines 14+41+49+54+61)										
65						l					
66						1					
67				<u>L</u>							
68		1//////////////////////////////////////	1111111111111	<u>l</u>							
69				l							
70				<u>l</u>							
71	1			<u>l</u>							
172				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74	1	1		<u>l</u>							

180,000|

335,000|

515,000|

400,000|

115,000|

515,000|

16,500|

340,000|

356,500|

315,000|

41,500|

356,500|

|75|

|76|

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)